

MINISTRY OF RURAL DEVELOPMENT**DEMAND NO.69****Department of Drinking Water Supply**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2160.00	1.35	2161.35	2110.00	1.31	2111.31	2400.00	1.33	2401.33	
Capital	...	...	...	...	...	...	...	...	...
Total	2160.00	1.35	2161.35	2110.00	1.31	2111.31	2400.00	1.33	2401.33	
1. Secretariat-Economic Services	3451	...	1.27	1.27	...	1.25	1.25	...	1.27	1.27
Rural Water Supply & Sanitation										
2. Accelerated Rural Water Supply Programme	3601	1188.75	...	1188.75	1160.77	...	1160.77	1280.22	...	1280.22
	3602	0.10	...	0.10	...	...	...	0.10	...	0.10
	2215	620.15	0.08	620.23	613.23	0.06	613.29	731.18	0.06	731.24
	<i>Total</i>	<i>1809.00</i>	<i>0.08</i>	<i>1809.08</i>	<i>1774.00</i>	<i>0.06</i>	<i>1774.06</i>	<i>2011.50</i>	<i>0.06</i>	<i>2011.56</i>
3. Rural Sanitation:	3601	13.27	...	13.27	11.50	...	11.50	...	...	...
	3602	0.05	...	0.05	...	...	...	...	...	...
	2215	121.68	...	121.68	108.50	...	108.50	148.50	...	148.50
	<i>Total</i>	<i>135.00</i>	...	<i>135.00</i>	<i>120.00</i>	...	<i>120.00</i>	<i>148.50</i>	...	<i>148.50</i>
Total-Rural Water Supply Sanitation		1944.00	0.08	1944.08	1894.00	0.06	1894.06	2160.00	0.06	2160.06
4. Lumpsum provision for projects/schemes for benefit of the North Eastern Region and Sikkim	2552	216.00	...	216.00	216.00	...	216.00	240.00	...	240.00
Grand Total		2160.00	1.35	2161.35	2110.00	1.31	2111.31	2400.00	1.33	2401.33
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Water Supply and Sanitation	22215	1944.00	...	1944.00	1894.00	...	1894.00	2160.00	...	2160.00
2. North Eastern Areas	22552	216.00	...	216.00	216.00	...	216.00	240.00	...	240.00
Total		2160.00	...	2160.00	2110.00	...	2110.00	2400.00	...	2400.00

1. The provision is for expenditure of Secretariat of the Department of Drinking Water Supply.

2. The Government is committed to assist the State Governments towards provision of drinking water to all rural habitations in the country by accelerating the pace of implementation of the programme. To this effect the Government has been progressively increasing the annual Central outlay for the rural water supply sector over the years. Measures to institutionalise community participation in planning, implementing, managing, operating and maintaining the rural water supply schemes are being tried out in selected 63 pilot districts under Sector Reforms Projects across the country.

3. The Government continues to give utmost importance in

supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. In order to provide focussed attention to the Environmental Sanitation in the rural areas, the Central Rural Sanitation Programmes has been restructured with effect from 1.4.99. It is now being implemented in a project mode and is designed to suit district specific requirements. Total Sanitation Campaign has been launched in 111 districts to cover more than one crore individual Households, about one lakh Primary and Upper Primary Schools and about twelve thousand Sanitary Women Complexes for women in rural India.

4. Lumpsum provision has been kept for Projects/Schemes for the benefit of North Eastern States including Sikkim.