

MINISTRY OF ROAD TRANSPORT & HIGHWAYS

DEMAND NO. 76

Ministry of Road Transport & Highways

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	3194.89	1426.15	4621.04	3209.85	1448.94	4658.79	3126.20	1567.42	4693.62	
Capital	2894.60	254.94	3149.54	3079.64	208.38	3288.02	3753.80	236.72	3990.52	
Total	6089.49	1681.09	7770.58	6289.49	1657.32	7946.81	6880.00	1804.14	8684.14	
1. Secretariat- Economic services	3451	...	30.05	30.05	...	27.86	27.86	...	21.14	21.14
2. BRDB Secretariat	3451	...	15.70	15.70	...	15.38	15.38	...	18.31	18.31
Road Transport										
3. Training and Research	3055	4.94	...	4.94	4.91	...	4.91	17.75	...	17.75
4. National Highways Patrolling Scheme/ Pollution Testing Equipment.	3601	5.40	...	5.40	5.43	...	5.43	12.25	...	12.25
Total - Road Transport		10.34	...	10.34	10.34	...	10.34	30.00	...	30.00
<i>5. Roads and Bridges</i>										
5.1 Maintenance of National Highways	3054	1.00	749.04	750.04	13.60	727.46	741.06	1.00	801.00	802.00
5.2 Capital outlay on National Highways	5054	2484.88	...	2484.88	2647.70	...	2647.70	3067.80	...	3067.80
<i>Total</i>		<i>2485.88</i>	<i>749.04</i>	<i>3234.92</i>	<i>2661.30</i>	<i>727.46</i>	<i>3388.76</i>	<i>3068.80</i>	<i>801.00</i>	<i>3869.80</i>
6. Works executed by BRDB										
6.1 Road Works under BRDB	3601	...	469.71	469.71	...	509.08	509.08	...	534.57	534.57
6.2 Works under BRDB	5054	30.00	254.94	284.94	50.00	208.38	258.38	45.00	236.72	281.72
6.3 Other Works	3054	...	69.65	69.65	...	77.16	77.16	...	85.40	85.40
<i>Total</i>		<i>30.00</i>	<i>794.30</i>	<i>824.30</i>	<i>50.00</i>	<i>794.62</i>	<i>844.62</i>	<i>45.00</i>	<i>856.69</i>	<i>901.69</i>
7. Grants to States for Strategic Roads	3601	4.10	...	4.10	7.16	...	7.16	8.50	...	8.50
8. Schemes financed from Central Road Fund										
8.1 Grants to States	3601	923.00	...	923.00	350.00	...	350.00	944.84	...	944.84
8.2 Grants to Inter-State & Economically Important Roads	3601	98.00	...	98.00	15.00	...	15.00	95.00	...	95.00
Deduct - Recoveries	3601	-1021.00	...	-1021.00	-365.00	...	-365.00	-1039.84	...	-1039.84
8.3 Grants to UT Governments	3602	39.00	...	39.00	17.07	...	17.07	29.24	...	29.24
8.4 Grants to Inter-State & Economically Important Roads	3602	2.00	...	2.00	1.00	...	1.00	5.00	...	5.00
Deduct - Recoveries	3602	-41.00	...	-41.00	-18.07	...	-18.07	-34.24	...	-34.24
8.5 Grants to UT Govts without Legislature	3054	...	...	...	6.60	...	6.60	5.92	...	5.92
Deduct - Recoveries	3054	...	...	...	-6.60	...	-6.60	-5.92	...	-5.92
<i>Total</i>		...	...	...	...	...	...	<i>0.00</i>	...	<i>0.00</i>
<i>Other Transport Services</i>										
9. National Highways Authority of India	5054	2100.00	...	2100.00	2100.00	...	2100.00	2000.00	...	2000.00
Deduct - Recoveries	5054	-2100.00	...	-2100.00	-2100.00	...	-2100.00	-2000.00	...	-2000.00
7075	110.72	...	110.72	112.94	...	112.94	401.00	...	401.00	
<i>Total</i>		<i>110.72</i>	...	<i>110.72</i>	<i>112.94</i>	...	<i>112.94</i>	<i>401.00</i>	...	<i>401.00</i>
10. Other Expenditure										
10.1 Development and Planning	3054	3.90	...	3.90	3.20	...	3.20	3.00	...	3.00
10.2 Others	3054	0.40	...	0.40	0.40	...	0.40	0.70	...	0.70
<i>Total</i>		<i>4.30</i>	...	<i>4.30</i>	<i>3.60</i>	...	<i>3.60</i>	<i>3.70</i>	...	<i>3.70</i>
Total - Other Transport Services		115.02	...	115.02	116.54	...	116.54	404.70	...	404.70
11. Central Road Fund - Transfers	3054	3162.00	...	3162.00	3162.00	...	3162.00	3080.00	...	3080.00
12. Cost of collection of Bridges Fee Fund payable to States	3054	...	6.00	6.00	...	3.00	3.00	...	3.00	3.00
<i>Net</i>	3054	...	-6.00	-6.00	...	-3.00	-3.00	...	-3.00	-3.00
	
13. Schemes financed from National Highway Permanent Bridges Fees Fund	5054	86.00	...	86.00	86.00	...	86.00	86.00	...	86.00
Deduct Recoveries	5054	-86.00	...	-86.00	-86.00	...	-86.00	-86.00	...	-86.00
<i>Net</i>		...	...	...	...	...	...	...	...	...

		(In crores of Rupees)								
Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
14. National Highways Permanent Bridges Fund -Transfers	3054	...	92.00	92.00	...	92.00	92.00	...	107.00	107.00
15. Lumpsum provision for projects/schemes for the benefits of the NER and Sikkim	2552	13.15	...	13.15	13.15	...	13.15	3.00	...	3.00
	4552	269.00	...	269.00	269.00	...	269.00	240.00	...	240.00
<i>Total</i>	<i>282.15</i>	<i>...</i>	<i>282.15</i>	<i>282.15</i>	<i>...</i>	<i>282.15</i>	<i>282.15</i>	<i>243.00</i>	<i>...</i>	<i>243.00</i>
Grand Total	6089.49	1681.09	7770.58	6289.49	1657.32	7946.81	6880.00	1804.14	8684.14	
B. Investments in Public Enterprises:-	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
1. National Highways Authority of India	13054	2210.72	3600.00	5810.72	2212.94	3600.00	5812.94	2401.00	6200.00	8601.00
C. Plan Outlay										
1. Roads and Bridges	13054	4845.34	3600.00	8445.34	5640.27	3600.00	9240.27	5662.92	6200.00	11862.92
2. North Eastern Areas State Plan	22552	282.15	...	282.15	282.15	...	282.15	243.00	...	243.00
1. Roads and Bridges	43601	962.00	...	962.00	367.07	...	367.07	974.08	...	974.08
Total	6089.49	3600.00	9689.49	6289.49	3600.00	9889.49	6880.00	6200.00	13080.00	

1. The provision is for expenditure on the secretariat of the Ministry of Road Transport and Highways.

2. The provision is for expenditure on the Secretariat of the Border Roads Development Board.

3. The provision is mainly for research and development, training, studies on transport industry, pollution checking and road safety programmes.

4. The provision is for setting up of certain facilities on National Highways for extending relief to victims in case of accidents. This consists of giving first aid to the victims and removal of the damaged vehicles for restoration of the traffic.

5.1. The provision is mainly for expenditure on maintenance of National Highways. The works are executed by the Public Works Department of the States on an agency basis and also by the General Reserve Engineering Force of the Border Roads Development Board.

5.2 The provision is for expenditure on development of National Highways. The works are executed by the Public Works Department of the States UTs on an agency basis and by the National Highways Authority of India. This also includes funds for Externally Aided Projects.

6&7. These provisions include grant assistance to States for construction of certain strategic roads in the border areas in the States of Gujarat, Rajasthan, Punjab, Jammu & Kashmir, Himachal Pradesh, Uttar Pradesh and West Bengal and

the North Eastern States being executed by the Border Roads Development Board (BRDB). The Plan amount is also for the development of such stretches of National Highways entrusted to BRDB. The provision also includes funds for certain strategic roads developed by BRDB and the Roads Wing of the Ministry.

8, 9 & 11. The Central Road Fund has been revamped under the Central Road Act, 2000 enacted in December, 2000. The provisions made will be used for financing the approved schemes of road works in various States and UTs as well as for development of selected roads of Inter-State and economic Importance for promoting better communication facilities. The estimate relates to transactions under Central Road Fund in the Public Account of India. This provision is also for investment given to NHAI for the National Highways Development Projects. The expenditure is met out of withdrawals from the Central Road Fund.

10,12,13 & 14. The estimates relate to transactions under the National Highways Permanent Bridges Fees Fund which is in the Public Account of India. The Fund is utilised for National Highway works. The provision also includes payments to the States & UTs towards cost of collection of fees levied for use of certain permanent bridges on National Highways by mechanically propelled vehicles. 20% of the new external aid for various projects entrusted to the National Highways Authority of India is to be provided to the organisation.

15. This provision is for the projects/schemes for the benefit of North Eastern Region and Sikkim.