

**MINISTRY OF TEXTILES****DEMAND NO.78****Ministry of Textiles**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	631.95	167.40	799.35	590.40	186.56	776.96	699.37	285.95	985.32	
Capital	18.05	492.15	510.20	19.60	629.77	649.37	15.63	584.55	600.18	
<b>Total</b>	<b>650.00</b>	<b>659.55</b>	<b>1309.55</b>	<b>610.00</b>	<b>816.33</b>	<b>1426.33</b>	<b>715.00</b>	<b>870.50</b>	<b>1585.50</b>	
1. Secretariat-Economic services	3451	1.00	6.00	7.00	1.00	6.00	7.00	1.00	6.75	7.75
<b>Village and Small Industries</b>										
<b>Handloom Industries</b>										
2. <i>Handloom Subsidy :</i>										
2.01 Special rebate on handloom cloth	3601	...	19.00	19.00	...	10.00	10.00	...	10.00	10.00
2.02 Subsidy on Janata Cloth	3601	...	1.00	1.00	...	0.10	0.10	...	0.50	0.50
2.03 Others	2851	...	1.00	1.00	...	0.85	0.85	...	0.50	0.50
<i>Total</i>		...	21.00	21.00	...	10.95	10.95	...	11.00	11.00
3. <i>Centrally Sponsored Schemes in Handlooms</i>										
3.01 Grants to Workshed cum Housing Scheme for Handloom Weavers	3601	9.00	...	9.00	6.50	...	6.50	7.00	...	7.00
3.02 Assistance for Handloom Weavers Welfare Scheme	3601	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
3.03 Deen Dyal Hathkargha Protshahan Yojna	3601	66.00	...	66.00	48.55	...	48.55	65.00	...	65.00
	2851	...	...	...	2.10	...	2.10	3.10	...	3.10
	3602	...	...	...	0.35	...	0.35	0.20	...	0.20
<i>Total</i>		66.00	...	66.00	51.00	...	51.00	68.30	...	68.30
3.04 Others	3601	1.00	...	1.00	1.00	...	1.00	...	...	...
	7601	3.00	...	3.00	3.00	...	3.00	1.70	...	1.70
<i>Total</i>		4.00	...	4.00	4.00	...	4.00	1.70	...	1.70
<b>Total</b>		<b>84.00</b>	...	<b>84.00</b>	<b>65.50</b>	...	<b>65.50</b>	<b>82.00</b>	...	<b>82.00</b>
4. Other Handloom Schemes										
4.01 Scheme for Intensive Development Project and Export Promotion	2851	6.25	...	6.25	6.25	...	6.25	...	...	...
4.02 Assistance for setting up of Marketing Complex and Yarn Procurement	2851	7.00	...	7.00	7.00	...	7.00	...	...	...
4.03 Weaver Service Centre	2851	2.10	14.00	16.10	2.10	14.06	16.16	...	15.30	15.30
4.04 Scheme for Handloom Export Upgradation	2851	5.00	...	5.00	3.50	...	3.50	5.00	...	5.00
4.05 Mill Gate Price Scheme	2851	...	...	...	...	...	...	8.00	...	8.00
4.06 Marketing Promotion Programme	2851	...	...	...	...	...	...	7.00	...	7.00
4.07 Design Development & Training Programme	2851	...	...	...	...	...	...	8.60	...	8.60
	4851	...	...	...	...	...	...	4.40	...	4.40
<i>Total</i>		...	...	...	...	...	...	13.00	...	13.00
4.08 Others	2851	6.10	5.00	11.10	5.87	5.16	11.03	...	9.52	9.52
	3601	...	...	...	...	...	...	2.00	...	2.00
	3602	...	0.50	0.50	...	0.50	0.50	...	0.01	0.01
	4851	5.55	...	5.55	5.55	...	5.55	...	...	...
<i>Total</i>		11.65	5.50	17.15	11.42	5.66	17.08	2.00	9.53	11.53
<b>Total - Handloom Industries</b>		<b>116.00</b>	<b>40.50</b>	<b>156.50</b>	<b>95.77</b>	<b>30.67</b>	<b>126.44</b>	<b>117.00</b>	<b>35.83</b>	<b>152.83</b>
<b>Handicraft Industries</b>										
5. <i>Other Handicrafts Schemes</i>										
5.01 Training and Extension	2851	25.42	3.00	28.42	29.42	3.60	33.02	16.92	3.90	20.82
5.02 Design and Technical Upgradation	2851	4.39	2.50	6.89	4.49	2.75	7.24	22.00	3.28	25.28
5.03 Baba Saheb Ambedkar Hastshilp Yojana	2851	...	...	...	...	...	...	8.30	...	8.30
5.04 Export Promotion	2851	...	...	...	...	...	...	7.00	...	7.00
5.05 Marketing Support & Services	2851	...	...	...	...	...	...	10.35	...	10.35
5.06 Others	2851	30.19	9.20	39.39	26.32	9.00	35.32	2.00	10.03	12.03
	4851	4.00	...	4.00	4.00	...	4.00	5.20	...	5.20
<i>Total</i>		64.00	14.70	78.70	64.23	15.35	79.58	71.77	17.21	88.98

		(In crores of Rupees)								
Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Wool Industries</b>										
6. Wool Development Board	2851	5.00	...	5.00	4.00	...	4.00	5.26	0.74	6.00
<b>Sericulture</b>										
7. Central Silk Board	2851	70.20	19.00	89.20	70.20	19.65	89.85	71.41	55.11	126.52
8. Other Sericulture Schemes	2851	1.05	1.50	2.55	1.05	1.60	2.65	1.30	2.66	3.96
<b>Total - Sericulture</b>		<b>71.25</b>	<b>20.50</b>	<b>91.75</b>	<b>71.25</b>	<b>21.25</b>	<b>92.50</b>	<b>72.71</b>	<b>57.77</b>	<b>130.48</b>
<b>Powerloom Industries</b>										
9. Other Powerloom Schemes	2851	5.74	1.10	6.84	4.78	1.10	5.88	10.50	1.20	11.70
	3601	0.26	...	0.26	0.22	...	0.22	1.50	...	1.50
<i>Total</i>		<i>6.00</i>	<i>1.10</i>	<i>7.10</i>	<i>5.00</i>	<i>1.10</i>	<i>6.10</i>	<i>12.00</i>	<i>1.20</i>	<i>13.20</i>
<b>Total-Village and Small Industries</b>		<b>262.25</b>	<b>76.80</b>	<b>339.05</b>	<b>240.25</b>	<b>68.37</b>	<b>308.62</b>	<b>278.74</b>	<b>112.75</b>	<b>391.49</b>
<b>Consumer Industries</b>										
10. Payment against Cess Collections:										
10.01 Textiles	2852	...	17.00	17.00	...	18.00	18.00	...	20.00	20.00
10.02 Jute	2852	...	20.00	20.00	...	20.00	20.00	...	26.57	26.57
<i>Total</i>		<i>...</i>	<i>37.00</i>	<i>37.00</i>	<i>...</i>	<i>38.00</i>	<i>38.00</i>	<i>...</i>	<i>46.57</i>	<i>46.57</i>
11. Textile Commissioner	2852	...	10.00	10.00	...	10.00	10.00	...	11.00	11.00
12. Other programmes for development of Textile										
12.01 Grants to Institute of Fashion Technology	2852	21.00	5.00	26.00	21.00	14.50	35.50	8.00	6.00	14.00
12.02 Research and Development	2852	12.00	...	12.00	12.00	...	12.00	1.00	...	1.00
12.03 Textile Labour Rehabilitation Scheme	2852	...	18.83	18.83	...	25.00	25.00	...	25.00	25.00
12.04 Grants for Studies	3453	1.00	...	1.00	3.00	...	3.00	2.00	...	2.00
12.05 Textile Modernisation and technical Upgradation	2852	200.00	...	200.00	190.00	...	190.00	250.00	...	250.00
12.06 Cotton Technology Mission	2852	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
12.07 Scheme for Apperal/Textile Parks	3601	10.00	...	10.00	10.00	...	10.00	14.50	...	14.50
12.08 Upgrading infrastructure facilities of Textile Growth Centers	3601	15.00	...	15.00	10.00	...	10.00	15.00	...	15.00
12.09 Procurement of Cotton by Cotton Corporation of India under Price Support	2852	...	...	...	...	10.00	10.00	...	15.00	15.00
12.10 Grants to AEPC against forfeited amount of EMD/BG	2852	...	...	...	...	...	...	...	12.00	12.00
12.11 Others	2852	4.90	5.00	9.90	4.90	6.07	10.97	9.45	6.01	15.46
<i>Total</i>		<i>288.90</i>	<i>28.83</i>	<i>317.73</i>	<i>275.90</i>	<i>55.57</i>	<i>331.47</i>	<i>329.95</i>	<i>64.01</i>	<i>393.96</i>
13. Jute Commissioner	2852	...	1.70	1.70	...	1.56	1.56	...	1.70	1.70
14. Other programmes for development of jute, etc.										
14.01 Grants to National Centre for Jute Diversification	2852	3.08	...	3.08	2.58	...	2.58	5.06	...	5.06
14.02 Jute Special Development Fund	2852	5.00	...	5.00	0.50	...	0.50	5.00	...	5.00
14.03 Subsidy to Jute Corporation of India towards Market Operation	2852	...	...	...	...	...	...	...	35.00	35.00
14.04 Subsidy to Jute Corporation of India for losses towards Price Support Operation for conversion of loan to subsidy	2852	...	...	...	...	...	...	...	1.00	1.00
14.05 Others	2852	2.05	7.07	9.12	2.05	7.06	9.11	6.22	7.17	13.39
<i>Total</i>		<i>10.13</i>	<i>7.07</i>	<i>17.20</i>	<i>5.13</i>	<i>7.06</i>	<i>12.19</i>	<i>16.28</i>	<i>43.17</i>	<i>59.45</i>
15. Jute Development Fund - Transfer										
To	2852	5.00	...	5.00	0.50	...	0.50	4.00	...	4.00
From	2852	-5.00	...	-5.00	-0.50	...	-0.50	-4.00	...	-4.00
<i>Net</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
16. Grants to PSEs for implementation of VRS										
16.01 National Textiles Corporation Ltd	2852	20.00	...	20.00	20.00	...	20.00	22.00	...	22.00
16.02 The British India Corporation Ltd	2852	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
16.03 The Jute Corporation of India Ltd	2852	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00

(In crores of Rupees)										
Major Head	Budget , 2000-2001			Revised, 2000-2001			Budget, 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
16.04 National Jute Manufacturers Corporation Ltd	2852	6.00	...	6.00	...	...	...	...	...	
16.05 Cotton Corporation of India Ltd	2852	...	...	6.00	...	6.00	5.00	...	5.00	
<i>Total</i>		<i>30.00</i>	<i>...</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>	
<b>Total-Consumer Industries</b>		<b>329.03</b>	<b>84.60</b>	<b>413.63</b>	<b>311.03</b>	<b>112.19</b>	<b>423.22</b>	<b>376.23</b>	<b>166.45</b>	<b>542.68</b>
<b>Civil Supplies</b>										
<i>17. Non-Plan loans to Public Enterprises</i>										
17.01 National Textile Corporation	6860	...	280.00	280.00	...	385.00	385.00	...	330.00	330.00
17.02 British India Corporation	6860	...	12.80	12.80	...	17.60	17.60	...	63.20	63.20
17.03 National Jute Manufactures Corporation	6860	...	64.00	64.00	...	88.00	88.00	...	64.00	64.00
17.04 Elgin Mills	6860	...	...	...	...	69.84	69.84	...	...	...
17.05 Cawnpur Textile Mills	6860	...	...	...	...	33.98	33.98	...	...	...
17.06 Bird Jute and Export Limited	6860	...	0.35	0.35	...	0.35	0.35	...	0.35	0.35
17.07 Jute Corporation of India Limited	6860	...	35.00	35.00	...	35.00	35.00	...	...	...
17.08 Lump Sum provision for settling terminal benefits	6860	...	100.00	100.00	...	...	...	...	100.00	100.00
<i>Total</i>		<i>...</i>	<i>492.15</i>	<i>492.15</i>	<i>...</i>	<i>629.77</i>	<i>629.77</i>	<i>...</i>	<i>557.55</i>	<i>557.55</i>
18. Investments in Public Enterprises	4851	4.50	...	4.50	4.50	...	4.50	2.43	...	2.43
	4860	...	...	...	...	...	...	...	27.00	27.00
<i>Total</i>		<i>4.50</i>	<i>...</i>	<i>4.50</i>	<i>4.50</i>	<i>...</i>	<i>4.50</i>	<i>2.43</i>	<i>27.00</i>	<i>29.43</i>
<i>19. UNDP Assistance under CCF - I</i>										
19.01 Handicraft Industries	2851	3.50	...	3.50	2.76	...	2.76	5.33	...	5.33
19.02 Wool Industries	2851	3.00	...	3.00	2.15	...	2.15	2.74	...	2.74
19.03 Sericultural Industries	2851	2.80	...	2.80	4.58	...	4.58	1.09	...	1.09
19.04 Jute Industries	2852	1.92	...	1.92	1.73	...	1.73	0.44	...	0.44
<i>Total</i>		<i>11.22</i>	<i>...</i>	<i>11.22</i>	<i>11.22</i>	<i>...</i>	<i>11.22</i>	<i>9.60</i>	<i>...</i>	<i>9.60</i>
<i>20. Lump sum provision for the benefit of North Eastern Region &amp; Sikkim</i>										
Handloom	7601	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	2552	19.00	...	19.00	19.00	...	19.00	21.00	...	21.00
<i>Total</i>		<i>20.00</i>	<i>...</i>	<i>20.00</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>	<i>22.00</i>	<i>...</i>	<i>22.00</i>
Handicraft	4851	...	...	...	1.55	...	1.55	0.90	...	0.90
	2552	8.00	...	8.00	6.45	...	6.45	8.60	...	8.60
<i>Total</i>		<i>8.00</i>	<i>...</i>	<i>8.00</i>	<i>8.00</i>	<i>...</i>	<i>8.00</i>	<i>9.50</i>	<i>...</i>	<i>9.50</i>
Sericulture	2552	14.00	...	14.00	14.00	...	14.00	15.00	...	15.00
Jute	2552	...	...	...	...	...	...	0.50	...	0.50
<i>Total</i>		<i>42.00</i>	<i>...</i>	<i>42.00</i>	<i>42.00</i>	<i>...</i>	<i>42.00</i>	<i>47.00</i>	<i>...</i>	<i>47.00</i>
<b>Grand Total</b>		<b>650.00</b>	<b>659.55</b>	<b>1309.55</b>	<b>610.00</b>	<b>816.33</b>	<b>1426.33</b>	<b>715.00</b>	<b>870.50</b>	<b>1585.50</b>
<b>B. Investment in Public Enterprises</b>										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
18.01 National Textiles Corporation	12860	...	...	...	...	...	...	27.01	...	27.01
18.02 British India Corporation	12860	...	...	...	...	...	...	0.01	...	0.01
18.03 National Jute Manufactures Corporation	12860	...	...	...	...	...	...	0.01	...	0.01
18.04 National Institute of Fashion Technology	12860	...	15.00	15.00	...	14.65	14.65	...	21.00	21.00
18.05 National Handloom Development Corporation	12860	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
18.06 State Handicrafts Corporation/Societies	12860	1.50	...	1.50	1.50	...	1.50	1.40	...	1.40
18.07 Handicraft & Handloom Export Corp.	12860	2.00	...	2.00	2.00	...	2.00	...	...	...
<b>Total</b>		<b>4.50</b>	<b>15.00</b>	<b>19.50</b>	<b>4.50</b>	<b>14.65</b>	<b>19.15</b>	<b>29.43</b>	<b>21.00</b>	<b>50.43</b>
<b>C. Plan Outlay:-</b>										
1. Village and Small Industries	12851	277.97	...	277.97	255.97	...	255.97	290.77	...	290.77
2. Consumer Industries	12860	329.03	15.00	344.03	311.03	14.65	325.68	376.23	21.00	397.23
3. Secretariate-Economic Services	13451	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
4. North Eastern Areas	22552	42.00	...	42.00	42.00	...	42.00	47.00	...	47.00
<b>Total</b>		<b>650.00</b>	<b>15.00</b>	<b>665.00</b>	<b>610.00</b>	<b>14.65</b>	<b>624.65</b>	<b>715.00</b>	<b>21.00</b>	<b>736.00</b>

1. **Secretariat** : Provides for secretariat expenditure of the Ministry and PAO organisation.

#### VILLAGE AND SMALL INDUSTRIES:

##### **Handloom Industries :**

##### 2. **Handloom subsidy :**

2.01. **Special rebate on handloom cloth** : A Market Development Assistance Scheme has been formulated and is being implemented from 1.4.89 as an alternative to Special rebate scheme. Under this scheme, assistance is provided to handloom sector linked with performance of the organisation. The scheme has been discontinued with effect from 1.4.2000. However, budget provision has been proposed to settle the past claims pertaining to the period upto 31.3.2000.

2.02. **Subsidy on Janata Cloth** : The Janata Cloth Scheme which was started in 1976 stands discontinued from 1.4.98. The provision has been made to meet some left over claims which are likely to be settled shortly.

2.03. **Others** : Includes provision for payment to North Eastern Handloom and Handicrafts Development Corporation/All India Handloom Fabrics Marketing Co-operative Society Ltd towards rebate on Handloom cloth; special rebate/MDA; rebate on handloom cloth etc.

3. **Centrally Sponsored Schemes in Handlooms** : The provision covers grants to handloom weavers for purchase/modernisation/renovation of looms. The budget is made for the following schemes

- (i) Grants to Workshed cum Housing Scheme
- (ii) Weavers Welfare Scheme
- (iii) Deen Dayal Hathkargha Protsahan Yojna

4. **Other Handloom Schemes** : The provision covers administrative expenditure of the Office of Development Commissioner for Handloom, administration of Weavers Service Centre and Institute of Handloom Technology, Design Development and Training Programme, Marketing Promotion Programme, Handloom Export Up-gradation Scheme, Mill Gate Price Scheme.

##### **Handicraft Industries**

5. **Other Handicrafts Schemes** : This provision covers administration office of the Development Commissioner for Handicrafts; Training and Extension; Design and Technical Up-gradation of various major crafts, Marketing and Support Service, Export Promotion, Baba Saheb Ambedkar Hastshilp Yojana and Assistance to Central Public sector Undertakings/State Handicraft Development Corporations/Apex Societies etc.

6. **Wool Development Board**: The provision under this scheme is proposed for administering various programmes and projects of the Board through the State Government Organizations/Non-Government Organizations for the overall development of wool and woollen products in the country. The 9th Five Year Plan scheme of the Board have been modified/amalgamated after a zero-based budgeting exercise. The scheme of the Board now are (i) improvement of Quality of Wool; (ii) Quality processing of wool; (iii) Development of speciality Fibre; (iv) Promotional Activities and Marketing; and (v) Human Resource Development Scheme.

7. **Central Silk Board** : The provision includes administration of Central Silk Board which was constituted by an Act of Parliament (LXI) of 1948. The functions assigned to the Board as per Section 8 of the Act are comprehensive and cover all aspects of the Industry for ensuring co-ordinated development of sericulture and Silk Industry under its control. Among other

things, the Board is responsible for undertaking/assisting and encouraging scientific, technical and economic research, provide training to Departmental personnel at higher levels and undertake testing, grading, rational marketing of sericulture products, collection of statistical data, advising Central Government on all matters of policies concerning development of Silk Industry including Import and Export of Raw Silk Goods etc. The provision also includes an agro-based Sericulture industry through centrally sponsored and central sector schemes which aim at expansion of bivoltine sericulture growth in non-mulberry silks and introduction of technologies for improvements in quality, productivity and ergonomics.

8. **Other Sericulture Schemes** : The provision includes grants to Silk and Art Silk Mills Research Association.

##### **Powerloom Industries**

9. **Other Powerloom Schemes** : The provision is for grants to Textiles Research Associations, Labour Welfare and infrastructure facility for powerloom concentrated areas.

##### **CONSUMER INDUSTRIES**

10. **Payments against Cess Collections on Textiles/Jute** : Provides for payment to Textiles Committee from out of the cess collected by the Committee for enabling it to undertake preshipment inspection textiles and textile machinery meant for export and payment to Development Council for Jute Manufactures against collection of cess on Jute.

11. **Textile Commissioner** : Textile Commissioner looks after the development of textile industry including all aspects of textile industry targets, production, licensing new/additional capacity, allocation of cotton to various mills, supply and distribution of textiles, raw materials, import of machinery, export of textiles monitoring price etc.

12. **Other programmes for development of textiles and National Institute for Fashion Technology** : Provides mainly for grants to various Textile Research and Development activities Textile Labour Rehabilitation Scheme and Textile Modernisation & Technical upgradation and for reimbursement of 5% interest charged by the financial institutions/banks on a project of technology upgradation in conformity with the scheme. Ministry of Textiles releases funds to the IDBI, SIDBI and IFCI as per their requirement..

12.06 **Cotton Technology Mission** : This is a mission to improve the productivity and quality with the objective of research, dissemination of technology to farmers, improvement in marketing infrastructure, modernisation of ginning and pressing factories. The Mission comprises four mini-missions. Mini-mission I & II are being implemented by Ministry of Agriculture and Mini-Mission III & IV are being implemented by M/o Textiles. Under the mini-mission III targeted 51 market yards have been sanctioned for development at an estimated cost of Rs.75.31 crore with TMC share of Rs.38.68 crore. Under Mini-Mission IV targeted 150 ginning and pressing factories have been sanctioned for modernisation at an estimated cost of Rs.173.60 crore with TMC share or Rs.29.63 crore. Payment is reimbursed to the concerned market yards and ginning and pressing factories. During 2002-03, 68 projects proposals are expected to be sanctioned for which an amount of Rs.30 crore has been provided in the plan outlay for the year 2002-03.

12.07 **Scheme for Apparel Textile Park** : The objective of the scheme is to:-

- (i) facilitate the Textile Industry to attain and sustain a pre-eminent global standing in the manufacture and export of clothing;

- (ii) equip the industry to understand pressures of import penetration and maintain a dominant presence in the domestic market; and
- (iii) enable the industry to build world class state-of the art manufacturing capabilities in conformity.

**12.08 Scheme for upgrading Infrastructure Facilities of Textiles Growth Centres:** This is a central sector new scheme for upgrading infrastructure facilities of certain textiles growth centres. Under this scheme assistance for up-gradation of infrastructural facilities to supplement and boost production/ exports as selected textile clusters such as Ichalkaranji, except Varansi, Tirupur, Panipat, etc. will be provided.

**12.09 Procurement of Cotton by Cotton corporation of India under Price Support :** To undertake Support Price Operation and purchase of KAPAS at Minimum Support Price without any quantitative limit in all cotton growing states except in Maharashtra.

**12.10 Grants to AEPC against forfeited amount of EMD/ BG:** Payment of forfeited amount of EMD/BG to AEPC for it's ongoing projects.

**13. Jute Commissioner :** Jute Commissioner looks after the development of Jute Industry in India and development of jute mill machinery. He also administers the Jute Textile(Control) Order, 1956 and the Jute (Licensing and Control) Order, 1961.

**14. Other programmes for development of jute :** Provides mainly for grants to Indian Jute Industry Research Association and payments in respect of Jute companies acquired/nationalised and National Centre for Jute Diversification.

**15. Transfer to/from Jute Development Fund:-** This relates to the amounts required for the programmes under the Industrial Development Fund - Special Jute Development Fund, from the Deposit account.

**16. Grants to PSEs for VRS:** Provision under Plan is for implementation of VRS for various PSEs.

#### **CIVIL SUPPLIES**

**17. Non - Plan loans to Public Enterprises :** The provision is providing budgetary support to sick public sector

enterprises under the Ministry to meet shortfall in their resources for payment of salaries and wages to their employees. Lump sum provision of Rs.100 crore has been kept for setting terminal dues of the employees of British India Corporation and its two subsidiaries- Elign Mills and Cawnpore Textiles and also for implementation of VRS to PSUs.

**18. Investments in public Enterprises:** Provides for equity and loans to Public Sector Undertakings to meet their new and continuing schemes.

**18.01 National Textile Corporation:** Payment to the erstwhile areas of mills nationalised in 1995 under the Textiles Undertakings (Nationalisation) Act. No.39 of 1995.

**18.05 National Handloom Development Corporation :** NHDC has been importing training programmes in the field of Dyeing and Printing in collaboration with manufactures of chemical and dyes. Latest techniques in dying/printing/processing of handloom fabrics is made available to handloom weavers.

**18.06 State Handicraft Corporation/Societies:** With a view to enhancing the working capital base of the beneficiary organisations, Government provides equity to State Handicraft Development Corporation and Apex Co-operative Societies in order to enable them to undertake procurement of handicrafts directly from artisans and distribute raw materials.

**19. UNDP Assistance under CCF-I :** Under the aegis of Country Cooperation Frame work -I (CCF) with UNDP assistance programmes are taken up in the fibres and handicrafts sector. The Project Support Document was signed between Government of India (Department of Economic Affairs, and Ministry of Textiles), and UNDP on 14th August, 1998. The sectors that will be covered under this programme are jute, non-mulberry silk, angora wool, carpets and cane and bamboo. There are 4 implementing Agencies. These are Central Silk Board, National Centre for Jute Diversification, Central Wool Development Board and Development Commissioner (Handicrafts).

**20. Lump sum provision for the benefit of North Eastern Region and Sikkim :** 10% of the Plan Outlay of the Ministry is being kept for the schemes to be implemented in the North Eastern Region including Sikkim.