

MINISTRY OF COAL**DEMAND NO. 8****Ministry of Coal**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

| Major Head | Budget 2001-2002 | | | Revised 2001-2002 | | | Budget 2002-2003 | | | |
|---|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 286.93 | 152.50 | 439.43 | 400.92 | 150.99 | 551.91 | 311.52 | 152.52 | 464.04 | |
| Capital | 365.07 | ... | 365.07 | 66.52 | ... | 66.52 | 15.48 | ... | 15.48 | |
| Total | 652.00 | 152.50 | 804.50 | 467.44 | 150.99 | 618.43 | 327.00 | 152.52 | 479.52 | |
| 1. Secretariat-Economic Services | 3451 | 0.39 | 4.68 | 5.07 | 0.55 | 4.71 | 5.26 | ... | 6.52 | 6.52 |
| Labour and Employment | | | | | | | | | | |
| Coal Mines Labour Welfare | | | | | | | | | | |
| 2. Contribution to the Coal Mines Pension Scheme/ Deposit Linked Insurance Scheme | 2230 | ... | 30.48 | 30.48 | ... | 30.15 | 30.15 | ... | 30.61 | 30.61 |
| Coal and Lignite | | | | | | | | | | |
| 3. Conservation and Safety in Coal Mines (Met out of cess collections) | 2803 | ... | 75.00 | 75.00 | ... | 73.82 | 73.82 | ... | 72.90 | 72.90 |
| 4. Development of Transportation infrastructure in Coal field areas (Met out of cess collections) | 2803 | ... | 40.00 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 40.00 |
| 5. Scheme of grant-in-aid to PSUs for implementation of VRS | 2803 | 156.99 | ... | 156.99 | 300.00 | ... | 300.00 | 206.00 | ... | 206.00 |
| 6. Research & Development Programme | 2803 | 11.70 | ... | 11.70 | 1.50 | ... | 1.50 | 7.55 | ... | 7.55 |
| 7. Regional Exploration | 2803 | 32.26 | ... | 32.26 | 35.21 | ... | 35.21 | 49.19 | ... | 49.19 |
| 8. Rehabilitation, control of fire & subsidence in Jharia and Raniganj Coalfields | 2803 | 7.24 | ... | 7.24 | 8.04 | ... | 8.04 | ... | ... | ... |
| 9. Detailed Drilling | 2803 | 37.27 | ... | 37.27 | 50.00 | ... | 50.00 | 13.92 | ... | 13.92 |
| 10. Environmental Measures & Subsidence control | 2803 | 12.17 | ... | 12.17 | 5.41 | ... | 5.41 | 34.65 | ... | 34.65 |
| 11. Coal Controller | 2803 | 0.22 | 2.08 | 2.30 | 0.21 | 2.05 | 2.26 | 0.21 | 2.22 | 2.43 |
| 12. Commissioner of Payments | 2803 | ... | 0.26 | 0.26 | ... | 0.26 | 0.26 | ... | 0.27 | 0.27 |
| Total-Coal and Lignite | | 257.85 | 117.34 | 375.19 | 400.37 | 116.13 | 516.50 | 311.52 | 115.39 | 426.91 |
| 13. Investments in Public Enterprises | 6803 | 328.56 | ... | 328.56 | 66.52 | ... | 66.52 | 15.48 | ... | 15.48 |
| <i>Total</i> | | <i>328.56</i> | <i>...</i> | <i>328.56</i> | <i>66.52</i> | <i>...</i> | <i>66.52</i> | <i>15.48</i> | <i>...</i> | <i>15.48</i> |
| 14. <i>Expenditure met from Coal Bearing Areas Acquisition Fund</i> | | | | | | | | | | |
| 14.01 Acquisition of Coal Bearing Areas | 4803 | ... | 25.00 | 25.00 | ... | 25.00 | 25.00 | ... | 84.00 | 84.00 |
| 14.02 Deduct Expenditure met from C.B.A. Acquisition | 4803 | ... | -25.00 | -25.00 | ... | -25.00 | -25.00 | ... | -84.00 | -84.00 |
| <i>Total</i> | | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> |
| 15. Lumpsum provision for N.E.Region & Sikkim | 3451 | 0.04 | ... | 0.04 | ... | ... | ... | ... | ... | ... |
| | 2803 | 28.65 | ... | 28.65 | ... | ... | ... | ... | ... | ... |
| | 4803 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | 6803 | 36.51 | ... | 36.51 | ... | ... | ... | ... | ... | ... |
| <i>Total</i> | | <i>65.20</i> | <i>...</i> | <i>65.20</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> |
| Grand Total | | 652.00 | 152.50 | 804.50 | 467.44 | 150.99 | 618.43 | 327.00 | 152.52 | 479.52 |
| B. Investments in Public Enterprises | Head of Dev. | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| 13.01 Neyveli Lignite Corpn. Ltd. | 12801 | ... | 538.84 | 538.84 | ... | 494.95 | 494.95 | ... | 292.72 | 292.72 |
| | 12803 | 282.69 | 167.28 | 449.97 | ... | 401.81 | 401.81 | ... | 292.23 | 292.23 |
| <i>Total</i> | | <i>282.69</i> | <i>706.12</i> | <i>988.81</i> | <i>...</i> | <i>896.76</i> | <i>896.76</i> | <i>...</i> | <i>584.95</i> | <i>584.95</i> |
| 13.02 Coal India Ltd. | 12803 | 45.87 | 2264.03 | 2309.90 | 66.52 | 1473.48 | 1540.00 | 15.48 | 2174.52 | 2190.00 |
| 13.03 Singareni Collieries Co. Ltd. | 12803 | ... | 355.00 | 355.00 | ... | 290.00 | 290.00 | ... | 405.00 | 405.00 |
| Total | | 328.56 | 3325.15 | 3653.71 | 66.52 | 2660.24 | 2726.76 | 15.48 | 3164.47 | 3179.95 |
| C. Plan Outlay | | | | | | | | | | |
| 1. Power | 12801 | ... | 538.84 | 538.84 | ... | 494.95 | 494.95 | ... | 292.72 | 292.72 |
| 2. Coal and Lignite | 12803 | 652.00 | 2786.31 | 3438.31 | 467.44 | 2165.29 | 2632.73 | 327.00 | 2871.75 | 3198.75 |
| Total | | 652.00 | 3325.15 | 3977.15 | 467.44 | 2660.24 | 3127.68 | 327.00 | 3164.47 | 3491.47 |

- 1. Secretariat :** Provides for the secretariat expenditure of the Department of Coal
- 2. Contribution to the Coal Mines Pension Scheme:** The Coal Mines Pension Scheme came into force w.e.f. 31st March, 1998. The funds for the scheme are found by contribution of 1.167% of total emoluments by the employees and employers. The Central Government also contribute at the rate of 1.67% of the total emoluments of the employee subject to a ceiling of Rs. 1600 per month. The cost of administration of the scheme is partly borne by the Central Government. Provision is also made for the Deposit – Linked Insurance Scheme for coal miners.
- 3. Conservation and Safety in Coal Mines:** Includes provision for the various stowing and conversation measures. Funds for the purpose are found from the cess (excise duty) on coal despatched at the rate of Rs. 3.50 per tonne on non-coking coal and Rs. 4.25 per tonne on coking coal under the Coal Mines (Conservation and Development) Act, 1974.
- 4. Development of Transportation Infrastructure in Coalfield Areas:** Provisions is for the development of road and rail transport infrastructure in the coal field areas. Provision is made from out of the cess (excise duty on coal as mentioned at S.No.3 above) collected.
- 5. Grant for Implementation of Voluntary Retirement Scheme in PSUs:** Provision is made for voluntary retirement of surplus staff in the three subsidiary companies of Coal India Limited namely, Eastern Coalfields Limited, Bharat Coking Coal Limited and Central Coalfields Limited.
- 6. Research and Development:** Includes provision for anticipated research and development programmes in the coal industry.
- 7. Regional Exploration:** Provision is for stepping up the pace of regional exploration of coal and lignite with a view to meeting the sizeable increase in the demand for coal.
- 8. Rehabilitation, Control of fire & subsidence in Jharia & Raniganj Coalfields:** A master plan for all the unsafe areas in Jharia and Raniganj coalfields has been prepared by Central Mine Planning and Design Institute Ltd. Identifying a number of rehabilitation projects. These projects would be taken up for implementation, after implementation of the two interim schemes sanctioned, one each for Jharia and Raniganj coalfields, at an estimated cost of Rs. 33.88 crore and Rs. 32.50 crore respectively.
- 9. Detailed Drilling:** Provision is made for detailed drilling in the non- CIL coal mining blocks so that the geological reports generated may help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry.
- 10. Environment Measures and Subsidence Control:** Provision is for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas.
- 11. Coal Controller:** Provision is for the office of Coal Controller and his establishment.
- 12. Commissioner of Payments:** Provides for the office of Commissioner of Payments and his establishment.
- 13. Investment in Public Enterprises:**
- 13.01 Neyveli Lignite Corporation Ltd.:** The activities of NLC cover mining of lignite generation of electricity, conversion of lignite into smokeless fuel and manufacture of urea. However, no budget provision is being made for NLC in BE (2002-2003).
- 13.02 Coal India Ltd.:** CIL is responsible for production and distribution of coal, planning and development of new coal mines, conservation of coal resources and coordination of research on coal. The provision is for passing on to CIL the external aid routed through budget.
- 13.03 Singareni Collieries Company Limited:** SCCL is joint venture company of the Government of Andhra Pradesh and the Central Government with majority share holding of the State Government. The company manages coal mines in Andhra Pradesh.