

DEMAND NO.81
MINISTRY OF TRIBAL AFFAIRS

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>									
Major Head		Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	1010.00	4.66	1014.66	988.99	5.00	993.99	1057.99	6.38	1064.37	
	Capital	30.00	...	30.00	29.01	...	29.01	32.01	...	32.01	
	Total	1040.00	4.66	1044.66	1018.00	5.00	1023.00	1090.00	6.38	1096.38	
1.	Secretariat - Social Services	2251	0.60	3.83	4.43	0.60	3.90	4.50	...	4.74	4.74
	Council of Ministers										
2.	Discretionary Grant	2013	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
	Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes										
	Welfare of Scheduled Tribes										
3.	Girls Hostels	2225	0.50	...	0.50	0.50	...	0.50	...	...	...
		3601	10.00	...	10.00	7.00	...	7.00	...	...	...
	Total	10.50	...	10.50	7.50	...	7.50	...	...	...	...
4.	Post Matric Scholarship Scheme	2225	0.01	...	0.01	0.01	...	0.01	...	...	...
		3601	62.99	...	62.99	63.40	...	63.40	...	...	...
	Total	63.00	...	63.00	63.41	...	63.41	...	...	...	...
5.	Establishment of Ashram Schools in Tribal Sub-Plan Area	2225	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
		3601	12.00	...	12.00	7.00	...	7.00	13.50	...	13.50
	Total	12.50	...	12.50	7.50	...	7.50	14.00	...	14.00	14.00
6.	Investment in Tribal Cooperative Marketing Development Federation of India	4225	1.00	...	1.00	0.01	...	0.01	...	...	...
7.	Boys Hostels	2225	0.50	...	0.50	1.00	...	1.00	...	...	...
		3601	9.50	...	9.50	8.50	...	8.50	...	...	...
	Total	10.00	...	10.00	9.50	...	9.50	...	...	...	...
8.	Schemes for PMS, Book Bank and Upgradation of Merit of ST students	2225	...	...	...	...	...	...	0.15	...	0.15
		3601	...	...	...	...	...	...	68.34	...	68.34
	Total	...	...	...	...	...	...	...	68.49	...	68.49
9.	Scheme of Hostels for ST Girls and Boys	2225	...	...	...	...	...	...	3.00	...	3.00
		3601	...	...	...	...	...	...	21.00	...	21.00
	Total	...	...	...	...	...	...	...	24.00	...	24.00
10.	Other Programmes for Welfare of Scheduled Tribes	2225	56.40	0.67	57.07	46.75	0.94	47.69	84.00	1.48	85.48
		3601	32.80	0.14	32.94	29.70	0.14	29.84	38.45	0.14	38.59
		3602	0.20	...	0.20	0.05	...	0.05	0.05	...	0.05
		4225	...	...	...	...	...	...	0.01	...	0.01
	Total	89.40	0.81	90.21	76.50	1.08	77.58	122.51	1.62	124.13	
	Central Assistance for State Plans										
11.	Tribal Sub-Plans	2225	3.00	...	3.00	3.98	...	3.98	3.00	...	3.00
		3601	497.00	...	497.00	497.00	...	497.00	497.00	...	497.00
	Total	500.00	...	500.00	500.98	...	500.98	500.00	...	500.00	
12.	Assistance for schemes under Second proviso to Article 275(1) of the Constitution	3601	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
	Total- Central Assistance for State Plans	800.00	...	800.00	800.98	...	800.98	800.00	...	800.00	
	Total-Welfare of Scheduled Tribes	986.40	0.81	987.21	965.40	1.08	966.48	1029.00	1.62	1030.62	
13.	Investments in Public Enterprises										
13.1	State Tribal Development Finance Corporation	4225	2.00	...	2.00	2.00	...	2.00	...	...	...
13.2	National Schedule Tribes Finance & Development Corpn.	4225	27.00	...	27.00	27.00	...	27.00	...	...	...
	Total	29.00	...	29.00	29.00	...	29.00	...	...	...	...
14.	Support to National/State Scheduled Tribes Finance & Development Corporations	4225	...	...	...	...	...	...	32.00	...	32.00
15.	Lumpsum provision for North Eastern Region & Sikkim	2552	24.00	...	24.00	23.00	...	23.00	29.00	...	29.00
		4552	...	...	...	...	...	...	...	...	...
	Total	24.00	...	24.00	23.00	...	23.00	29.00	...	29.00	
	Grand Total	1040.00	4.66	1044.66	1018.00	5.00	1023.00	1090.00	6.38	1096.38	
	B. Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1.	State Tribal Development Finance Corporation	22225	2.00	...	2.00	2.00	...	2.00	...	...	...

Major Head	Budget 2001-2002			Revised 2001-2002			(In crores of Rupees) Budget 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2. National Scheduled Tribe Finance Corp.	22225	27.00	...	27.00	...	27.00	...	...	...
3. National/State Scheduled Tribes Finance and Development Corporations	22225	...	...	...	...	...	32.00	...	32.00
<i>Total</i>		<i>29.00</i>	...	<i>29.00</i>	...	<i>29.00</i>	<i>32.00</i>	...	<i>32.00</i>
C. Plan Outlay									
Central Sector Plan									
1. Secretariat - Social Services	22251	0.60	...	0.60	...	0.60	...	...	...
2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	22225	215.40	...	215.40	193.42	193.42	261.00	...	261.00
3. NE Areas	22552	24.00	...	24.00	23.00	23.00	29.00	...	29.00
		240.00	...	240.00	217.02	217.02	290.00	...	290.00
Total-Central Sector Plan									
State Plan									
1. Normal Central Assistance	43601	300.00	...	300.00	300.00	300.00	300.00	...	300.00
2. Tribal Sub-Plans	43601	500.00	...	500.00	500.98	500.98	500.00	...	500.00
Total - State Plan		800.00	...	800.00	800.98	800.98	800.00	...	800.00
Total		1040.00	...	1040.00	1018.00	1018.00	1090.00	...	1090.00

1. The provision is for expenditure on secretariat of the Ministry of Tribal Affairs.

2. Grants are sanctioned by the Minister for Tribal Affairs to deserving organisations and institutions working in the field of Tribal welfare and also to needy individuals.

3. This Scheme i.e. Scheme for Girls Hostels and the Scheme of Boys Hostels have been merged together as a single Umbrella Scheme of Hostels for ST Girls and Boys (at serial No. 10).

4. This Scheme and the Scheme of Book Bank and the Scheme of Upgradation of Merit have been merged together as a single Umbrella Scheme of PMS, Book Bank and Upgradation of Merit of ST Students (at serial no. 8).

5. Under the Scheme, grants-in-aid is given to the State Governments, on matching basis i.e. on 50 : 50 basis (100% in case of UTs) to promote educational facilities in tribal areas like establishment of residential schools for STs in environment conducive to learning.

6. The Scheme of Investment in TRIFED and the Scheme of Price Support to TRIFED have been merged together as Scheme of Investment/Price Support to TRIFED (forms part of 'Other Programmes for Welfare of Scheduled Tribes' at serial No. 9).

7. This Scheme i.e. Scheme for Boys Hostels and the Scheme of Girls Hostels have been merged together as a single Umbrella Scheme of Hostels for ST Girls and Boys (at serial No. 10).

8. This is a Scheme of Post Matric Scholarships, Book Bank and Upgradation of Merit of ST students. The objective of the Scheme of Post Matric Scholarship is to provide financial assistance to Schedule Tribe students to pursue recognized post-matriculation courses in recognized Institutions within India. The scheme provides for 100% Central Assistance to the State Governments and Union Territory Administrations implementing the scheme, over and above their respective committed liability, which is required to be borne by them through their own resources. The committed liability in respect of North-Eastern States has been dispensed with from the commencement of the 9th Five Year Plan period. The Scheme of Book Bank is to provide books free of cost to the ST students. The Scheme of Upgradation of Merit provide additional facilities to the weak ST students in the respective subjects to improve their results.

9. The provision relates to assistance to voluntary organisations for Scheduled Tribes, supporting projects of all-India or inter-State nature for Scheduled Tribes, Research and Training, investment/price support to TRIFED, Grants-in-aid to State Tribal Development Cooperative Corporations for minor forest produce, Educational complex in low literacy pockets

for the development of ST girls literacy in tribal areas, vocational training in tribal areas, Grants to Assam Govt. under clause (a) of second proviso to Article 275 (1) of the Constitution, Grain Banks in Tribal Areas, National Commission for STs areas and Development of primitive tribal groups.

10. This is a combined scheme of the erstwhile two schemes of Girls Hostels and Boys Hostels Under the scheme, grants are provided to the States on 50:50 basis and 100% in case of Union Territories for construction of Hostels for Scheduled Tribes Girls and Boys, and is considered to be an effective instrument in promoting literacy among Scheduled Tribes Girls and Boys.

11. The concept of Tribal Sub-Plan has been designed for 194 integrated Tribal Development projects, 259 pockets of Modified Area Development approach, 82 clusters and 75 primitive tribal groups. The tribal sub-plan strategy aims at improving the Socio-economic conditions of the STs and protecting them from exploitation. The sub-plan approach covers 18 States and 2 Union Territories. Special Central assistance is given to the States as an additive to the State Plans.

12. Under this scheme the grant is given to the State Govts. to meet the cost of those special schemes as may be undertaken by them for promoting the welfare of Scheduled Tribes and to raise the level of administration in the Scheduled Areas.

13. The Scheme of National ST Finance & Development Corporation and the Scheme of State Scheduled Tribes Finance & Development Corporations have been merged together as an umbrella Scheme of Support to National/State Scheduled Tribes Finance & Development Corporations (as at serial No. 14).

14. The scheme of Support of National/State Scheduled Tribes Finance and Development Corporations is the merged scheme of the while National Scheduled Tribes Finance & Development Corporation and the State Tribal Development Corporations. The provision is for participating in the Share Capital Investment of States, setting up of State Tribal Development Corporations in various States, who mobilizes finances for providing assistance to Scheduled Tribes for economically viable projects. At the national level, in accordance with the decision of the Union Cabinet, the National Scheduled Castes and Scheduled Tribes Finance & Development Corporation was bifurcated and a new Corporation, namely, National Scheduled Tribes Finance and Development Corporation (NSTFDC) has been set up to provide exclusive focus on financing Scheme(s)/Project(s) for economic development of the Scheduled Tribes, through State channelising agencies.

15. **Lump-sum provision for benefit of North-Eastern Regions** : The provision is for implementing schemes, for North Eastern Region and Sikkim.