

MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT**DEMAND NO. 87****Ministry of Social Justice & Empowerment**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1234.73	52.53	1287.26	1141.70	56.03	1197.73	1298.90	56.63	1355.53	
Capital	97.97	2.20	100.17	97.97	2.20	100.17	111.10	2.25	113.35	
Total	1332.70	54.73	1387.43	1239.67	58.23	1297.90	1410.00	58.88	1468.88	
1. Secretariat - Social Services	2251	1.35	9.03	10.38	1.35	8.92	10.27	1.00	9.84	10.84
2. Discretionary Grant	2013	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes										
<i>Welfare of Scheduled Castes</i>										
3. Special Central Assistance for Scheduled Castes	2225	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
3601	405.45	...	405.45	450.26	...	450.26	369.87	...	369.87	
3602	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50	
Component Plan										
Total	407.70	...	407.70	452.51	...	452.51	371.62	...	371.62	
4. Post Matric Scholarship Scheme	2225	0.06	...	0.06	0.06	...	0.06	0.50	...	0.50
3601	154.22	...	154.22	154.22	...	154.22	265.50	...	265.50	
3602	0.35	...	0.35	0.35	...	0.35	2.00	...	2.00	
Total	154.63	...	154.63	154.63	...	154.63	268.00	...	268.00	
5. Liberation and Rehabilitation of Scavengers	2225	74.00	...	74.00	8.21	...	8.21	80.00	...	80.00
3601	...	...	...	...	...	...	...	...	...
3602	...	...	...	...	...	...	...	...	...
Total	74.00	...	74.00	8.21	...	8.21	80.00	...	80.00	
6. Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act 1989	2225	0.50	...	0.50	0.25	...	0.25	0.50	...	0.50
3601	28.50	...	28.50	28.93	...	28.93	30.50	...	30.50	
3602	0.50	...	0.50	0.32	...	0.32	0.50	...	0.50	
Total	29.50	...	29.50	29.50	...	29.50	31.50	...	31.50	
7. Girls Hostels	2225	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
3601	13.50	...	13.50	13.50	...	13.50	14.50	...	14.50	
3602	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	
Total	19.00	...	19.00	19.00	...	19.00	20.00	...	20.00	
8. Books Banks	2225	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
3601	1.85	...	1.85	2.85	...	2.85	1.85	...	1.85	
3602	0.12	...	0.12	0.12	...	0.12	0.12	...	0.12	
Total	2.00	...	2.00	3.00	...	3.00	2.00	...	2.00	
9. Boys Hostels	2225	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
3601	14.50	...	14.50	14.50	...	14.50	17.50	...	17.50	
3602	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	
Total	20.00	...	20.00	20.00	...	20.00	23.00	...	23.00	
10. Pre-Matric Scholarship Scheme	2225	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
3601	10.90	...	10.90	10.90	...	10.90	14.35	...	14.35	
3602	0.09	...	0.09	0.09	...	0.09	0.14	...	0.14	
Total	11.00	...	11.00	11.00	...	11.00	14.50	...	14.50	
11. Special Education Programme for girls belonging to SC of very low literacy level	2225	0.01	...	0.01	0.15	...	0.15
12. Assistance to Voluntary Organisations for welfare of Scheduled Castes	2225	30.00	...	30.00	29.00	...	29.00	24.00	...	24.00
13. Other Programmes for Welfare of Scheduled Castes	2225	0.60	...	0.60	0.51	...	0.51	0.60	...	0.60
3601	43.50	...	43.50	1.90	...	1.90	43.50	...	43.50	
3602	0.10	...	0.10	0.03	...	0.03	0.10	...	0.10	
Total	44.20	...	44.20	2.44	...	2.44	44.20	...	44.20	
Total-Welfare of Scheduled Castes	792.04	...	792.04	729.44	...	729.44	878.82	...	878.82	
14. Common Programmes for Scheduled Castes and Scheduled Tribes and other Backward Classes	2225	34.81	10.53	45.34	15.69	9.64	25.33	16.79	11.20	27.99
3601	51.85	...	51.85	46.42	...	46.42	64.92	...	64.92	
3602	...	...	...	2.25	...	2.25	0.50	...	0.50
Total	86.66	10.53	97.19	64.36	9.64	74.00	82.21	11.20	93.41	

<i>(In crores of Rupees)</i>										
Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Total Welfare of Schedule Casts/ Scheduled Tribes & Other Backward Classes.	878.70	10.53	889.23	793.80	9.64	803.44	961.03	11.20	972.23	
Social Security And Welfare										
Welfare of Handicapped										
15. Scheme to Promote Voluntary Action for Persons with Disabilities	2235	58.50	...	58.50	59.51	...	59.51	70.00	...	70.00
16. National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	2235	15.93	18.88	34.81	15.93	18.79	34.72	27.00	20.73	47.73
17. Aids and appliances for the Handicapped	2235	42.41	...	42.41	42.41	...	42.41	54.00	...	54.00
18. National Rehabilitation Programme for the Handicapped	2235	39.25	...	39.25	43.61	...	43.61	...	...	...
19. Other Programmes for the welfare of Handicapped	2235	58.57	4.43	63.00	60.77	4.38	65.15	34.58	4.88	39.46
	3601	1.28	...	1.28	1.28	...	1.28	...	...	...
	3602	0.08	...	0.08	0.08	...	0.08	...	...	...
	<i>Total</i>	<i>59.93</i>	<i>4.43</i>	<i>64.36</i>	<i>62.13</i>	<i>4.38</i>	<i>66.51</i>	<i>34.58</i>	<i>4.88</i>	<i>39.46</i>
20. UNDP Assistance for support to children with Disabilities Welfare of Handicapped	2235	1.61	...	1.61	1.61	...	1.61	2.37	...	2.37
Total- Welfare of Handicapped	217.63	23.31	240.94	225.20	23.17	248.37	187.95	25.61	213.56	
Child Welfare										
21. Distribution expenses on commodity assistance under Bilateral Agreements	2235	...	3.00	3.00	...	8.00	8.00	...	3.00	3.00
22. Other schemes	2235	17.10	...	17.10	15.80	...	15.80	23.40	...	23.40
Total- Child Welfare	17.10	3.00	20.10	15.80	8.00	23.80	23.40	3.00	26.40	
Social Welfare										
23. Education work for Prohibition and Drug Abuse prevention	2235	20.25	0.01	20.26	22.50	...	22.50	22.90	0.01	22.91
24. Prevention and Control of Juvenile Social Maladjustment	2235	0.04	...	0.04	0.04	...	0.04	0.06	...	0.06
	3601	10.91	...	10.91	10.91	...	10.91	13.64	...	13.64
	3602	0.30	...	0.30	0.30	...	0.30	0.70	...	0.70
	<i>Total</i>	<i>11.25</i>	<i>...</i>	<i>11.25</i>	<i>11.25</i>	<i>...</i>	<i>11.25</i>	<i>14.40</i>	<i>...</i>	<i>14.40</i>
25. Assistance to voluntary organisations for old age homes etc.	2235	13.50	1.14	14.64	13.50	1.14	14.64	18.27	1.14	19.41
26. Other Programmes	2235	11.25	2.13	13.38	10.25	1.92	12.17	11.48	2.29	13.77
	3601	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>11.25</i>	<i>2.13</i>	<i>13.38</i>	<i>10.25</i>	<i>1.92</i>	<i>12.17</i>	<i>11.48</i>	<i>2.29</i>	<i>13.77</i>
Total- Social Welfare	56.25	3.28	59.53	57.50	3.06	60.56	67.05	3.44	70.49	
Total-Social Security and Welfare	290.98	29.59	320.57	298.50	34.23	332.73	278.40	32.05	310.45	
27. Other Social Services	2250	...	3.32	3.32	...	3.18	3.18	...	3.48	3.48
28. Non -Plan Loans to Public Enterprises - Artificial Limbs Manufacturing Corporation	6875	...	2.20	2.20	...	2.20	2.20	...	2.25	2.25
29. Investment in Public Enterprises	4225	83.57	...	83.57	83.57	...	83.57	88.10	...	88.10
	4235	9.00	...	9.00	9.00	...	9.00	14.00	...	14.00
	4875	5.40	...	5.40	5.40	...	5.40	3.60	...	3.60
	<i>Total</i>	<i>97.97</i>	<i>...</i>	<i>97.97</i>	<i>97.97</i>	<i>...</i>	<i>97.97</i>	<i>105.70</i>	<i>...</i>	<i>105.70</i>
30. Lumpsum provision for Project/ Scheme for the benefit of North Eastern Region & Sikkim	2552	63.70	...	63.70	48.05	...	48.05	58.47	...	58.47
	4552	...	...	...	...	...	...	5.40	...	5.40
Grand Total	1332.70	54.73	1387.43	1239.67	58.23	1297.90	1410.00	58.88	1468.88	
B. Investment in Public Enterprises	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
30.01 Artificial Limbs Manufacturing Corporation	12875	5.40	...	5.40	5.40	...	5.40	3.60	...	3.60
30.02 National SC & ST Finance and Development Corpn.	22225	10.00	...	10.00	25.00	...	25.00	15.10	...	15.10

	Head of Dev.	Budget 2001-2002			Revised 2001-2002			(In crores of Rupees) Budget 2002-2003		
		Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
30.03 National Backward Classes Finance & Development Corporation	22225	15.16	...	15.16	0.16	...	0.16	11.00	...	11.00
30.04 National Minorities Development and Finance Corporation	22225	12.40	...	12.40	12.40	...	12.40	18.00	...	18.00
30.05 Share Capital to State Scheduled Caste Development Corporation	22225	21.00	...	21.00	21.00	...	21.00	24.00	...	24.00
30.06 State Backward Classes Corporation	22225	0.01	...	0.01	0.01	...	0.01	...	...	...
30.07 National Handicapped Finance and Development Corporation	22235	9.00	...	9.00	9.00	...	9.00	14.00	...	14.00
30.08 National Safai Karmachari Finance and Development Corporation	22225	25.00	...	25.00	25.00	...	25.00	20.00	...	20.00
Total		97.97	...	97.97	97.97	...	97.97	105.70	...	105.70
C. Plan Outlay										
<i>Central Sector Plan</i>										
1. Secretariat - Social Services	22251	1.35	...	1.35	1.35	...	1.35	1.00	...	1.00
2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	22225	1025.97	...	1025.97	925.42	...	925.42	1107.60	...	1107.60
3. Social Security and Welfare	22235	299.98	...	299.98	307.50	...	307.50	292.40	...	292.40
4. Other Industries	12875	5.40	...	5.40	5.40	...	5.40	3.60	...	3.60
5. North Eastern Areas	22552	...	...	...	...	...	...	5.40	...	5.40
Total-Central Sector Plan		1332.70	...	1332.70	1239.67	...	1239.67	1410.00	...	1410.00

1. **Secretariat** : The provision is for expenditure on Secretariat of the Ministry of Social Justice & Empowerment.

2. **Discretionary Grant** : Discretionary Grant is sanctioned by the Minister for Social Justice & Empowerment to deserving organisations and institutions working in the field of social welfare and also to needy individuals.

3. **Special Central Assistance for the Scheduled Castes Special Component Plan** : This is an additive to the Special Component Plans for the Scheduled Castes prepared by the States/UTs. The intention is to provide the required thrust to programmes relevant for the development of the SCs particularly in core sectors like agriculture, village and cottage industry, animal husbandry, etc. 27 States/Union Territories have adopted the scheme. It is entirely financed by the Central Government.

4. **Post Matric Scholarship scheme** : The objective of the scheme is to provide financial assistance to Scheduled Castes students to pursue recognised post-matriculation courses in recognised institutions within India. The scheme provides for 100% Central Assistance to the State Govts and Union Territory Administrations implementing the scheme, over and above their respective committed liability, which is required to be borne by them through their own resources. The committed liability of the North-eastern States has, however been dispensed with from the commencement of the 9th Five Year Plan period.

5. **Liberation and Rehabilitation of Scavengers**: The objective of the scheme is to provide financial assistance to scavengers for their training and rehabilitation in alternate

dignified occupations. The training is 100% centrally assisted. The financial assistance for rehabilitation of scavengers is provided for a project cost upto Rs. 50,000 per scavenger. This includes 50% subsidies subject to a ceiling of Rs. 10,000 per project, 15% of project cost is margin money loan, which is shared between the Central Government and State Government in the ratio of 49:51.

6. **Machinery for implementation of PCR Act 1955 and Prevention of Atrocities Act 1989**: Assistance is provided by the Central Govt, to the States on 50:50 basis and 100% to the Union Territories for protection of Civil Rights Act, 1955 and SC and ST (Prevention of Atrocities) Act 1989. The assistance is meant to support measures undertaken by them for effective implementation of the Acts which include the provision of adequate facilities including legal aid, appointment of officers for initiating or supervising over prosecution, setting up of committees and special courts, conducting periodic surveys and providing relief and rehabilitation to victims/dependents of atrocities etc.

7. **Girls Hostels** : Under the scheme, grant is given to the State Governments on 50:50 basis, 100% to U T Administration and 90% to Central Universities for construction and extension of hostel buildings for SC girls who are studying in middle and higher level of education.

8. **Books Bank** : The objective of the Scheme is to provide text books free of cost to SC/ST students for engineering, agriculture and veterinary courses etc. The Scheme is implemented through State Governments and the grant is given on 50 : 50 basis and 100% to U.T. Admns.

9. Boys Hostels : The objective of the Scheme is to provide Hostel facilities to Scheduled Castes boys in middle and higher level of education and grant is given to States on 50:50 basis and 100% to U.T.Admsns.

10. Pre-matric Scholarship : The main objective of the Scheme is to provide financial assistance to the children of those engaged in unclean occupations, viz., scavenging, tanning, flaying etc. Under this scheme, the Central assistance is provided to the State Governments on 50 : 50 basis and 100% to UT Administration over and above the committed liability of respective State Govts./UT Administrations .

12. Assistance to Voluntary Organisations for Welfare of SCs : The objective of the scheme is to utilise the services of capable and reliable Voluntary Organisations in the process of socio-economic development of Scheduled Castes. Under this scheme, grant-in-aid is given by the Government of India to the Voluntary Organisations to the extent of 90% of each project cost for activities, such as ashram schools, Maternity and Child Welfare, medical centres, dispensaries, craft training, coaching in shorthand and typewriting etc.

13. Other Programmes for Welfare of Scheduled Castes: The provision covers supporting project of All India or Inter-States nature of Scheduled Castes, Coaching and Allied Scheme and upgradation of merit of SC students.

14. Common Programmes for SCs, Backward Classes etc. : The provision covers expenditure on the National Commission for Scheduled Castes & Scheduled Tribes; Pre-examination coaching for weaker sections based on economic criteria; National Commission for Safai Karmacharis, grant to Non-Governmental organisations for running pre-examination training Centres for SCs; the Maulana Azad Education Foundation, scholarships to the students of SCs for studies abroad, preparation of multi-sectoral plan in minorities concentration districts, National Commission for Backward Classes, and also includes provision for various schemes for Backward Classes e.g. Post Matric Scholarship, Pre-matric scholarship, Boys & Girls hostels and Merit Based scholarship.

15. Scheme to Promote Voluntary Action for Persons with Disabilities : By amalgamation of the erstwhile (a) Assistance to Voluntary Organisations for Disabled,(b) Assistance To Voluntary Organisations for Leprosy cured Persons, (c) Assistance to Voluntary Organisations for Special Schools and (d) Assistance to Voluntary Organisations for Persons with Cerebral Palsy and Mental Retardation, a new scheme, namely "Scheme to Promote Voluntary Action for Persons with Disabilities" has been launched from 1999-2000. Under the scheme, grants-in-aid are sanctioned for Voluntary Organisations to encourage voluntary action, create conducive environment for disabled and to ensure equal opportunity and social justice to the disabled and their families.

16. National Institute for Blind, Deaf, Mentally Retarded, Orthopaedically and Multiple Handicapped : In consonance with the policy for providing a comprehensive package of welfare services and also in order to effectively deal with multi-dimensional problems of persons with disabilities, 4 National institutes are working in their respective area of specializations. These institutes are engaged in providing professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services. These institutes are, Ali Yavar Jung National Institute for the Hearing Handicapped, Mumbai, National Institute for the Mentally

Handicapped, Secunderabad, National Institute for the Visually Handicapped, Dehradun, National Institute for Orthopaedically Handicapped, Kolkata. Besides these, National Institute for Rehabilitation, Training and Research, Cuttack and Institute for the Physically Handicapped, New Delhi have been set up to provide rehabilitation services, training facilities in their field. These Institutes are registered Societies and fully financed by the Central Government. There is a proposal to set up a National Institute for persons with multiple Handicapped also.

17. Aids and Appliances for the Physically Handicapped : The objective of the Scheme is to assist the needy physically handicapped persons with durable, modern and standard aids and appliances which can promote their physical, social and psychological rehabilitation.

19. Other Programmes for Welfare of Handicapped : This includes provision for other Schemes relating to Establishment of 11 District Rehabilitation Centres set up in different States. National Trust for the Welfare of Persons with Autism Cerebral Palsy, Mental Retardation and Multiple Disabilities set up as a statutory body, Rehabilitation Council of India, Technology Development projects in Mission Mode, Contribution to Fund on United Nations of Disabled Persons, Spinal Injury Centre, Employment of Handicapped, Office of Chief Commissioner for Handicapped, Scheme for Implementation of the Persons with Disability Act, 1995 and college of Rehabilitation Sciences.

20. UNDP Assistance for Support to Children with Disability : The objective of the scheme is to ensure that every child in the project area with disability has access to education in an appropriate environment. It aims to empower families of children with disabilities for effective home based management, intervention, specially in the case of children who can not be main streamed into regular schools. The scheme will be funded by UNDP.

21. Distribution Expenses for Handling Clearance of Duty Free Consignments under Bilateral Agreements : The provision is for meeting the transport and other incidental expenditure connected with gift consignments received from abroad under bilateral agreements. The agreements envisage duty free entry into India of donated supplies for relief and rehabilitation of the poor and the needy through recipient voluntary organisations registered with the Ministry.

22. Other Schemes of Child Welfare : The provision is for expenditure relating to Scheme for Street Children, Assistance to Home for Infant and Young Children for promoting in-country and inter-country adoption, Central Adoption Resource Agency, Scheme for Welfare of Working children and children in need of care and Protection.

23. Education work for Prohibition and Drug Abuse Prevention: Under the scheme, voluntary organisations are given assistance to the extent of 90% of the total approved expenditure and in case of the North-eastern States and Sikkim and J&K it is 95%. These organisations are financially assisted for setting up/maintenance of counselling and awareness centres and treatment-cum-rehabilitation Centres and for organising de-addiction camps, awareness programme and manpower development.

24. Prevention & Control of Juvenile Social Maladjustment: The Scheme provides for uniform pattern for the

care, protection, development and rehabilitation of neglected and delinquent juveniles. Under the scheme, the Ministry provides assistance to State Governments on 50:50 basis for establishment and maintenance of homes and institutions for neglected and delinquent juveniles.

25. Assistance to Voluntary Organisations for Old Age Homes : The scheme provide financial assistance for setting up of day care centres, old age homes, mobile Medicare units as well as supporting and strengthening of non-institutional services.

26. Other Prgrammes : The provision is for expenditure relating to National Institute of Social Defence, Research studies and research publications, assistance to Voluntary Organisations for providing Social Defence Services, Information and Mass Education Cell and Grant-in-Aid to Wakfs. This also includes provision for foreign contribution to UN Inter-Regional Crime and Justice Institute.

27. Other Social Services : The provision is to meet the expenditure of the National Commission for Minorities and Special Officer for Linguistic Minorities.

28. Non-Plan Loans to Public Sector Enterprises : The Artificial Limbs Manufacturing Corporation, Kanpur is

manufacturing artificial limbs, prosthetic, orthotic and rehabilitational aids and supplying these to needy disabled persons at reasonable cost. The provision is for meeting the cash losses of the Corporation.

29. Investment in Public Enterprises: The break-up of equity and loans through budgetary support and IEBR are given in Expenditure Budget (Vol.I). The provision is for providing Share Capital to :

- (i) National Backward Classes Finance and Development Corporation;
- (ii) National Minorities Finance & Development and Finance Corporation;
- (iii) National Scheduled Castes Finance and Development Corporation,
- (iv) Scheduled Castes Development Coporations,
- (v) State Backward Classes Corporations,
- (vi) National Handicapped Finance and Development Corporation;
- (vii) National Safai Karamchari Finance & Development Corporation.
- (viii) Artificial Limbs Manufacturing Corporation, Kanpur,

30. Lump-sum provision for benefit of North-Eastern Regions: The provision is for implementing the schemes for North Eastern Region.