

MINISTRY OF YOUTH AFFAIRS AND SPORTS

DEMAND NO.88

Ministry of Youth Affairs and Sports

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	253.20	59.97	313.17	266.03	54.28	320.31	276.77	54.36	331.13	
Capital	1.80	0.03	1.83	1.80	0.03	1.83	8.23	0.03	8.26	
Total	255.00	60.00	315.00	267.83	54.31	322.14	285.00	54.39	339.39	
1. Secretariat-Social Services	2251	0.30	5.39	5.69	0.30	4.95	5.25	0.35	4.91	5.26
Sports & Youth Services										
Youth Welfare Schemes										
2. Nehru Yuva Kendra Sangathan	2204	23.23	17.18	40.41	23.23	15.40	38.63	28.38	15.59	43.97
3. National Service Scheme	2204	4.37	3.07	7.44	4.37	2.77	7.14	4.37	2.77	7.14
	3601	19.45	2.87	22.32	18.45	2.58	21.03	19.00	2.62	21.62
	3602	0.03	0.06	0.09	0.03	0.05	0.08	0.03	0.05	0.08
	<i>Total</i>	<i>23.85</i>	<i>6.00</i>	<i>29.85</i>	<i>22.85</i>	<i>5.40</i>	<i>28.25</i>	<i>23.40</i>	<i>5.44</i>	<i>28.84</i>
4. National Discipline Scheme	3601	...	5.00	5.00	...	4.40	4.40	...	4.50	4.50
5. National Service Volunteers Scheme	2204	5.40	...	5.40	5.40	...	5.40	5.40	...	5.40
6. National Integration Programme	2204	4.50	...	4.50	4.00	...	4.00	3.40	...	3.40
7. Youth Hostels	2204	0.15	...	0.15	0.15	...	0.15	0.20	...	0.20
	4202	1.80	...	1.80	1.80	...	1.80	1.40	...	1.40
	<i>Total</i>	<i>1.95</i>	<i>...</i>	<i>1.95</i>	<i>1.95</i>	<i>...</i>	<i>1.95</i>	<i>1.60</i>	<i>...</i>	<i>1.60</i>
8. Rajiv Gandhi National Institute of Youth Development	2204	1.00	0.30	1.30	1.00	0.27	1.27	2.00	0.27	2.27
9. National Reconstruction corps	2204	10.80	...	10.80	10.80	...	10.80	16.20	...	16.20
10. Other Schemes	2204	11.03	2.21	13.24	11.03	1.99	13.02	13.94	1.51	15.45
	3601	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	4202	...	...	...	...	...	...	0.81	...	0.81
	<i>Total</i>	<i>11.13</i>	<i>2.21</i>	<i>13.34</i>	<i>11.13</i>	<i>1.99</i>	<i>13.12</i>	<i>14.85</i>	<i>1.51</i>	<i>16.36</i>
Total -Youth Welfare Schemes		81.86	30.69	112.55	80.36	27.46	107.82	95.23	27.31	122.54
Sports & Games										
11. Sports Authority of India	2204	81.33	17.41	98.74	94.16	15.70	109.86	88.23	15.97	104.20
12. Laxmi Bai National Institute of Physical Edu.	2204	4.00	3.00	7.00	4.00	2.70	6.70	3.00	2.70	5.70
13. All India Council for Physical Education	2204	...	...	...	...	...	...	0.10	...	0.10
14. Rajiv Gandhi Khel Ratna Award	2204	...	...	...	...	...	...	0.07	...	0.07
15. Special Awards to Winners in International Sports Events etc.	2204	...	...	...	...	...	...	1.80	...	1.80
16. Scheme for Incentives for Promotion of Sports Activities/ Events	2204	1.95	...	1.95	2.01	...	2.01	5.09	...	5.09
17. Sports Scholarship Scheme	2204	3.60	...	3.60	3.60	...	3.60	3.44	...	3.44
18. Scheme of Assisting Promising Sport Persons etc.	2204	1.00	...	1.00	0.93	...	0.93	2.27	...	2.27
19. Assistance to National Sports Federations	2204	15.50	2.00	17.50	26.50	2.00	28.50	27.00	2.00	29.00
20. Afro - Asian Games	2204	20.00	...	20.00	10.10	...	10.10	0.10	...	0.10
21. Grants for Creation of Sports Infrastructure	3601	6.25	...	6.25	6.25	...	6.25	7.90	...	7.90
	3602	0.25	...	0.25	0.25	...	0.25	...	...	...
	<i>Total</i>	<i>6.50</i>	<i>...</i>	<i>6.50</i>	<i>6.50</i>	<i>...</i>	<i>6.50</i>	<i>7.90</i>	<i>...</i>	<i>7.90</i>
22. Grant to Rural Schools for Development of playfield etc.	2204	2.00	...	2.00	3.00	...	3.00	3.00	...	3.00
23. Grants for Promotion of Sports in Universities and Colleges	2204	4.50	...	4.50	5.50	...	5.50	5.60	...	5.60
24. Grant for Installation of Synthetic Playing Surfaces	2204	5.40	...	5.40	3.85	...	3.85	3.81	...	3.81
25. Incentives for Promotion of Sports Activities	2204	3.60	...	3.60	3.55	...	3.55	...	...	...
26. Other Schemes	2204	0.01	1.32	1.33	0.02	1.32	1.34	2.48	1.32	3.80
	4202	...	0.03	0.03	...	0.03	0.03	6.02	0.03	6.05
	<i>Total</i>	<i>0.01</i>	<i>1.35</i>	<i>1.36</i>	<i>0.02</i>	<i>1.35</i>	<i>1.37</i>	<i>8.50</i>	<i>1.35</i>	<i>9.85</i>
Total Sports & Games		149.39	23.76	173.15	163.72	21.75	185.47	159.91	22.02	181.93
27. Other Programmes	2204	...	0.16	0.16	...	0.15	0.15	...	0.15	0.15
28. Lumpsum provision for Project/ Schemes of NE & Sikkim	2552	23.45	...	23.45	23.45	...	23.45	29.51	...	29.51
	4552	...	...	...	...	...	...	...	...	...
Grand Total	<i>Total</i>	<i>23.45</i>	<i>...</i>	<i>23.45</i>	<i>23.45</i>	<i>...</i>	<i>23.45</i>	<i>29.51</i>	<i>...</i>	<i>29.51</i>
		255.00	60.00	315.00	267.83	54.31	322.14	285.00	54.39	339.39
C. Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
1. Sports & Youth Affairs	Dev	Support			Support			Support		
2. Secretariat-Social Services	22204	231.25	...	231.25	244.08	...	244.08	255.14	...	255.14
3. North Eastern Areas	22251	0.30	...	0.30	0.30	...	0.30	0.35	...	0.35
Total	22552	23.45	...	23.45	23.45	...	23.45	29.51	...	29.51
		255.00	...	255.00	267.83	...	267.83	285.00	...	285.00

1. **Secretariat Social Service** : Provides for secretariat expenditure.
2. **Nehru Yuva Kendra Sangathan** : Nehru Yuva Kendra Sangathan is a Central autonomous body of the Ministry which has Nehru Yuva Kendras in the districts functioning under it. It is one of the largest grass root level organisations in Asia-Pacific region, catering to more than 8 million youth in the age group of 15-35 yrs. This organisation is mainly working for giving extra thrust to the activities of non-student rural youth through programmes such as youth leadership, training, community service programmes, vocational training, sports and recreation, cultural activities, non-formal education, etc.
3. **National Service Scheme**: The scheme started in 1969-70 is implemented through universities, colleges and other institutions of higher learning. Expenditure on the scheme is shared on 7:5 basis between the Government of India and the States except in case of Government of J&K and UTs without legislatures where the entire expenditure is met by the Central Government. The National Service Scheme has two types of programmes, viz. "Regular Activities" and "Special Camping programmes" undertaken by its volunteers. Under "Regular Activities", students are expected to work as volunteers for a continuous period of two years, rendering community service for a minimum of 120 hours per annum. The activities include improvement of campuses, tree plantation, constructive work in adopted villages and slums, work in welfare institutions, blood donation, adult and non-formal education, health, nutrition, family welfare, AIDS awareness campaign, etc. Under "Special Camping Programme", Camp of 10 days' duration is conducted every year in the adopted areas on specific themes like "Youth for Afforestation and Tree Plantation," "Youth for Rural Reconstruction", "Youth for Development", "Youth for Mass Literacy", "Youth for Sustainable Development (with focus on wasteland Development)" and "Watershed Management". In the New Millennium, the NSS theme for Special Camping is 'Youth for Healthy Society' which was launched from the year 1999. During the current year, the theme chosen is "Hariyali."
4. **National Discipline Scheme (NDS)** : Under the scheme the Central Government meets the expenditure on the pay and allowances of the NDS instructors under the erstwhile National Fitness Corps Scheme and other incidental expenses.
5. **National Service Volunteers Scheme** : National Service Volunteers Scheme launched in 1977-78, aims at providing opportunities to students, generally speaking those who have completed their first degree, to involve themselves on a voluntary basis in nation building activities for a specific period, on a whole time basis.
6. **National Integration Programme** : Under this scheme, the Ministry of Youth Affairs & Sports provides assistance to Voluntary Organisations, educational institutions, NSS and NYKS for organising National Integration camps in different parts of the country, for inter-state visits, seminars, conferences, research publication, youth festivals, cultural programmes and other activities, all of which aim at combating communalism, regionalism, linguistic chauvinism and other divisive tendencies.
7. **Youth Hostels** : Youth Hostels are built to promote youth travel. Travelling enables youth to experience the diversity of the country, its natural beauty, as well as savour the glories of the past, a process which promotes National Integration. The construction of such hostels has been conceived as a joint venture between the Central and the State Govts. While the Central Govt. bears the cost of construction, the State Govt. provides the developed land free of cost with water, electricity, approach road and staff quarters.
8. **Rajiv Gandhi National Institute of Youth Development(RGNIYD)** : RGNIYD is an autonomous body for

youth development responsible for training, documentation, research and evaluation and extension of all youth related activities in the country.

9. **National Reconstruction Corps Scheme(NRC)** : The Scheme aims at providing an opportunity to youth who have completed their matriculation to participate in the process of nation building. The NRC volunteers will be deployed by Nehru Yuva Kendra Sangathan on specific projects relating to community and national development. The minimum age of volunteers will be 18 years. The volunteers would get a stipend of Rs. 1000/- per month inclusive of Travel Expenses. The scheme has been launched as a Central Sector Scheme on a pilot basis for two years. In the first year 80 selected backward districts have been identified for implementation of the NRC Scheme.

10. **Other Youth Welfare Activities** : These include provision for international Exchange of Youth Delegations under cultural exchange programmes, financial assistance to voluntary agencies engaged in youth welfare, National Youth Awards, scheme of promotion of adventure, scouting and guiding, Commonwealth Youth Programme, financial assistance and awards to youth clubs and contributions to United Nation Volunteers Programmes. Two New schemes (i) Scheme for Welfare & Development of Adolescents and (ii) Establishment of National/State Youth Centres are being introduced from 2002-2003.

11. **Sports Authority of India(SAI)** : SAI is an autonomous body implementing a number of plan schemes including spotting and nurturing of sports talent, promotion of sports in special areas, creation of central pool of sports equipment, promotion of women's sports, rural sports, rural scholarships, conduct of national coaching camps, establishment and management of sports hostels besides managing the stadia.

12. **Laxmi Bai National Institute of Physical Education(LNIPE)** : The Institute has been accorded the status of a deemed university As per University Grants Commission's directions, grants will now be released to the Institute directly for its various sports related activities.

13. **All India Council for Physical Education** : An all India Council for Physical Education will be a statutory body which will look after the work of physical education in the country and advise the Government of India and through them the State Governments for all matters pertaining to physical education.

14. **Rajiv Gandhi Khel Ratna Award** : The scheme was launched with the objective of honouring sports persons to enhance their general status and to given them greater dignity and place of honour in society. Under this scheme, an amount of Rs. 3.00 lakhs is given as award for the most spectacular and outstanding performance in the field of sports by an individual sportsperson or a team.

15. **Special Awards to Winners In International Sports events** : Special cash awards ranging from Rs. 75,000/- to Rs. 15,00,000/- are given for winning medals in specified international sports events in disciplines which are included in the Olympic, Asian and Commonwealth Games. These awards are also given for victory in chess and Billiards/Snooker. Special Awards are also given to Junior sportspersons for winning medals in the World, Asian and Commonwealth Championships.

16. **Incentives for promotion of Sports Activities** : A package Incentive scheme has been devised for providing incentives to outstanding sports persons and also for giving assistance for school level competitions.

17. **Sports Scholarship Scheme** : This Scheme is meant for inspiring talented young boys and girls at school / college / university / state / national level for outstanding performance. The scheme aims at assisting sportspersons so that they can be offered nutritious diet, sports equipments and pursue sports as a career.

18. Assistance to Promising Sportspersons and supporting personnel: Under this scheme, assistance is provided to promising sports persons for training and participation in tournaments abroad, for purchase of equipment, for scientific support and for training and participation in tournaments in the country. Supporting Personnel are assisted for undergoing specialized training in a particular sports discipline and for training, attending seminars, conference of repute and major international sports events and appearing in qualifying examination.

19. Grants to Sports Federations : Grants to Sports Federations are for preparation of national teams for participation in international sports events through coaching camps, organising national championships for seniors, juniors and sub-juniors and purchase of sports equipments.

20. AFRO Asian Games : For conducting the Afro-Asian Games, which was scheduled in November, 2001, a Plan Scheme was started for providing financial assistance to the organizing committee for the conduct of the Games and to Sports Authority of India for up gradation of sports infrastructure.

21. Creation of sports infrastructure : The scheme is for creating facilities for organising tournaments and matches of national and international importance, developing play fields, constructing stadia, gymnasia, swimming pools, etc. The grant is based on sharing basis between Central Govt. and State Governments / sponsors.

22. Grant to Rural Schools for Purchase of Sports Equipments and Development of Play ground : This is Sub-Scheme of the Main Scheme of Grants for Creation of Sports Infrastructure. Secondary/Senior Secondary Schools located in Rural Areas and fulfilling the conditions regarding availability of

play field of a requisite size, having a regularly appointed physical education teacher, etc. are given grant up to a maximum of Rs. 1.50 lakh for development of play field and/or purchase of consumable/non-consumable sports equipment.

23. Grants to Universities and Colleges : Grants to Universities and Colleges are for promotion of games and sports infrastructure in the university sector. The schemes are implemented through agencies like UGC, Association of Indian Universities(AIU) and Sports Authority of India.

24. Laying of Synthetic tracks and surfaces : In order to familiarise our teams with the use of synthetic tracks the scheme seeks to have a net work of synthetic tracks and artificial surfaces in different regions of the country.

25. Incentives for promotion of Sports Activities : A package Incentive scheme has been devised for providing incentives to outstanding sports persons and also for giving assistance for school level competitions.

26. Other Schemes/Programes : Includes Rural Sports Programmes, Evaluation of sports schemes, National Sports Championship for women, Exchange of sports and physical education team/experts, Grants for NCC cadets in Central Schools and All India Council for physical education. Two new schemes, i.e. State Sports Academy and (ii) Scheme for Dope test are being introduced from 2002-2003.

27. Other Programmes : Expenditure under this is met for arranging Seminars, Meetings of the Ministry.

28. Lumpsum provision for Projects/Schemes of NE & Sikkim : This is a lumpsum provision for North Eastern Region and Sikkim.