

MINISTRY OF COAL AND MINES**DEMAND NO. 9****Department of Mines**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	149.87	267.46	417.33	123.87	187.28	311.15	198.67	363.32	561.99	
Capital	31.71	119.00	150.71	111.16	145.00	256.16	28.83	...	28.83	
Total	181.58	386.46	568.04	235.03	332.28	567.31	227.50	363.32	590.82	
1. Secretariat-Economic Services	3451	...	6.50	6.50	...	6.25	6.25	...	7.35	7.35
Non-Ferrous Mining and Metallurgical Industries										
2. Geological Survey of India	2853	108.98	162.14	271.12	94.53	160.91	255.44	158.64	166.64	325.28
	4853	...	...	...	...	...	...	0.01	...	0.01
<i>Total</i>		<i>108.98</i>	<i>162.14</i>	<i>271.12</i>	<i>94.53</i>	<i>160.91</i>	<i>255.44</i>	<i>158.65</i>	<i>166.64</i>	<i>325.29</i>
3. Grants to Mineral Exploration Corporation Ltd.	2853	12.00	...	12.00	7.00	...	7.00	8.00	...	8.00
4. Indian Bureau of Mines	2853	16.98	12.70	29.68	17.84	12.63	30.47	16.48	13.12	29.60
	4853	0.30	...	0.30	1.16	...	1.16	0.06	...	0.06
<i>Total</i>		<i>17.28</i>	<i>12.70</i>	<i>29.98</i>	<i>19.00</i>	<i>12.63</i>	<i>31.63</i>	<i>16.54</i>	<i>13.12</i>	<i>29.66</i>
5. Grants to Bharat Gold Mines Ltd.	2853	...	83.62	83.62	...	5.00	5.00	...	83.62	83.62
6. Grants to Hindustan Copper Ltd.	2853	...	...	...	...	...	...	...	90.00	90.00
7. Other Programmes	2853	5.50	2.50	8.00	4.50	2.49	6.99	5.00	2.59	7.59
Total-Non-Ferrous Mining and Metallurgical Industries		143.76	260.96	404.72	125.03	181.03	306.06	188.19	355.97	544.16
8. <i>Non-Plan Loan to Public Sector Enterprises</i>										
8.01 Mineral Exploration Corporation Limited	6853	...	5.00	5.00	...	5.00	5.00	...	...	...
8.02 Hindustan Copper limited	6853	...	114.00	114.00	...	140.00	140.00	...	...	...
<i>Total</i>		<i>...</i>	<i>119.00</i>	<i>119.00</i>	<i>...</i>	<i>145.00</i>	<i>145.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
9. Investment in Public Enterprises	4853	10.00	...	10.00	95.00	...	95.00	28.00	...	28.00
	6853	15.00	...	15.00	15.00	...	15.00	...	...	...
<i>Total</i>		<i>25.00</i>	<i>...</i>	<i>25.00</i>	<i>110.00</i>	<i>...</i>	<i>110.00</i>	<i>28.00</i>	<i>...</i>	<i>28.00</i>
10. <i>Lump sum provision for the benefit of North Eastern Region & Sikkim</i>										
10.01 Geological survey of India	2552	6.41	...	6.41	...	...	...	10.55	...	10.55
10.02 Indian Bureau of Mines	4552	6.41	...	6.41	...	...	...	0.76	...	0.76
<i>Total</i>		<i>12.82</i>	<i>...</i>	<i>12.82</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>11.31</i>	<i>...</i>	<i>11.31</i>
Grand Total		181.58	386.46	568.04	235.03	332.28	567.31	227.50	363.32	590.82
B. Investment in Public Enterprises	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
9.01 Bharat Aluminium Company Ltd.	12853	...	50.00	50.00	...	...	...	...	...	...
9.02 Hindustan Copper Ltd.	12853	25.00	...	25.00	110.00	...	110.00	25.00	...	25.00
9.03 National Aluminium Company Ltd.	12853	...	1081.54	1081.54	...	1100.00	1100.00	...	900.00	900.00
9.04 Hindustan Zinc Ltd.	12853	...	130.00	130.00	...	100.00	100.00	...	115.00	115.00
9.05 Mineral Exploration Corpn. Ltd.	12853	...	...	...	...	...	...	3.00	...	3.00
9.06 Other bodies/Institutions	12853	...	3.50	3.50	...	3.50	3.50	...	3.50	3.50
Total		25.00	1265.04	1290.04	110.00	1203.50	1313.50	28.00	1018.50	1046.50
C. Plan Outlay *										
1. Non-Ferrous Mining and Metallurgical Industries	12853	176.76	1265.04	1441.80	242.45	1203.50	1445.95	223.19	1018.50	1241.69
2. North Eastern Areas	22552	12.82	...	12.82	...	...	...	11.31	...	11.31
<i>Total</i>		<i>189.58</i>	<i>1265.04</i>	<i>1454.62</i>	<i>242.45</i>	<i>1203.50</i>	<i>1445.95</i>	<i>234.50</i>	<i>1018.50</i>	<i>1253.00</i>

* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development.

Demand No 82	12853	1.50	...	1.50	0.92	...	0.92	1.30	...	1.30
Demand No 83	12853	6.50	...	6.50	6.50	...	6.50	5.70	...	5.70
Total		8.00	...	8.00	7.42	...	7.42	7.00	...	7.00

1. **Secretariat** : The provision is for secretariat expenditure of the Department.

2. **Geological Survey of India** : The provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys.

3. **Payments for Professional Services to Mineral Exploration Corporation Ltd.** : Exploration projects assigned by the Central Government to the Corporation on a promotional basis are funded by the Government.

4. **Indian Bureau of Mines** : The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources.

5. **Bharat Gold Mines Ltd.**: The payment is for separation of manpower.

6. **Hindustan Copper Ltd.**: The provision is for continuing the operation of the company.

7. **Other Programmes** : These include provisions for Grants-in-aid to various autonomous and scientific bodies for specific research projects and for National Mineral Awards, etc.

8. **Non-Plan Loan to Public Sector Undertakings**: No Provision is for 2002-2003.

9. **Investment in Public Sector Enterprises**: It provides for equity to the public sector undertakings to meet their capital expenditure on new and continuing schemes, replacement and renewals and R & D. The equity break-up of the budget support to these enterprises and the I.E.B.R. are given in the Expenditure Budget Volume 1.

9.02 **Hindustan Copper Ltd. (HCL)**: The outlay of Hindustan Copper Limited is to be spent on continuing schemes, Replacement & Renewals and Research & Development.

9.03 **National Aluminium Company Limited (NALCO)**: The outlay of National Aluminium Company Limited is mainly for expansion of existing facilities viz. Bauxite Mine, Alumina Refinery, Replacement & Renewals, etc.

9.04. **Hindustan Zinc Ltd. (HZL)**: The outlay is mainly for schemes, Replacement & Renewals, Research & Development.

9.05. **Mineral Exploration Corporation Ltd. (MECL)**: The outlay is supported by Budget as the corporation is not generating any Internal Resources due to cash losses.

9.06 **Other Bodies/Institutions**: The outlay is for Scientific Institutions.

10. Lump-sum provision has been kept for Projects/ Schemes for the benefit of North-Eastern States including Sikkim.