

98 ANDAMAN AND NICOBAR ISLANDS

(In crores of rupees)				(In crores of rupees)			
	Budget Estimate 2001-2002	Revised Estimate 2001-2002	Budget Estimate 2002-2003		Budget Estimate 2001-2002	Revised Estimate 2001-2002	Budget Estimate 2002-2003
1	2	3	4	1	2	3	4
Non-Plan	442.23	443.00	500.00	I. Non-Plan Broad-			
Plan	340.00	370.00	385.00	details are:-			
Total	782.23	813.00	885.00	1. Secretariat	5.03	5.03	5.06
The provisions in this Demand are for the expenditure of the Union Territory of Andaman and Nicobar Islands both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	31.23	28.09	43.84
(i) General Services				3. Education	58.13	58.52	62.12
(a) Revenue Account	70.18	72.67	88.15	4. Forestry & Wildlife	35.97	36.24	39.35
(b) Capital Account	10.72	13.41	12.31	5. Transport	141.19	144.38	152.26
Total General Services	80.90	86.08	100.46	6. Housing & Urban Development	23.66	23.33	25.17
(ii) Social Services				7. Food & Civil Supplies	1.73	1.74	1.82
(a) Revenue Account	139.31	161.04	174.87	8. Energy	85.85	85.47	102.40
(b) Capital Account	49.29	46.92	45.44	9. Others	59.44	60.20	67.98
Total Social Services	188.60	207.96	220.31	Total Non-Plan	442.23	443.00	500.00
(iii) Economic Services				II. Plan-Broad-details are:-			
(a) Revenue Account	354.69	391.95	433.01	1. Agriculture & Allied activities	6.06	9.03	11.36
(b) Capital Account	157.47	125.98	129.05	2. Rural Development	23.01	47.03	44.29
Total Economic Services	512.16	517.93	562.06	3. Transport	136.31	117.23	116.78
(iv) Loans and Advances by the Union Territory Govt.	0.57	1.03	2.17	4. Housing & Urban Development	72.34	84.54	78.60
Grand Total	782.23	813.00	885.00	5. Forestry & Wildlife	10.00	10.37	12.50
				6. Education	19.00	22.74	31.77
				7. Energy	23.75	22.49	32.35
				8. Others	49.53	56.57	57.35
				Total Plan	340.00	370.00	385.00