

**MINISTRY OF HOME AFFAIRS****DEMAND NO.98-102****Union Territories Without Legislature**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	232.25	1299.25	1531.50	309.69	1314.27	1623.96	341.88	1406.44	1748.32	
Capital	431.75	-61.41	370.34	413.07	-55.41	357.66	388.12	-56.40	331.72	
<b>Total</b>	<b>664.00</b>	<b>1237.84</b>	<b>1901.84</b>	<b>722.76</b>	<b>1258.86</b>	<b>1981.62</b>	<b>730.00</b>	<b>1350.04</b>	<b>2080.04</b>	
(i) Andaman & Nicobar Islands										
1. Revenue	3710	123.42	440.76	564.18	184.13	441.53	625.66	197.50	498.53	696.03
1.01 Less - Amount netted against Receipts	3710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		123.42	440.76	564.18	184.13	441.53	625.66	197.50	498.53	696.03
2. Capital	5710	216.02	1.46	217.48	184.85	1.46	186.31	185.34	1.46	186.80
3. Loans & Advances	7710	0.56	0.01	0.57	1.02	0.01	1.03	2.16	0.01	2.17
<b>Total A &amp; N Islands</b>		<b>340.00</b>	<b>442.23</b>	<b>782.23</b>	<b>370.00</b>	<b>443.00</b>	<b>813.00</b>	<b>385.00</b>	<b>500.00</b>	<b>885.00</b>
(ii) Dadra & Nagar Haveli										
1. Revenue	3710	16.58	32.77	49.35	20.91	33.36	54.27	21.37	34.55	55.92
1.01 Less - Amount netted against Receipts	3710	0.00	-0.16	-0.16	0.00	-0.16	-0.16	0.00	0.00	0.00
		16.58	32.61	49.19	20.91	33.20	54.11	21.37	34.55	55.92
2. Capital	5710	27.22	4.88	32.10	30.37	4.88	35.25	31.48	5.87	37.35
3. Loans & Advances	7710	0.20	0.69	0.89	0.20	0.69	0.89	0.15	0.69	0.84
<b>Total D &amp; N Haveli</b>		<b>44.00</b>	<b>38.18</b>	<b>82.18</b>	<b>51.48</b>	<b>38.77</b>	<b>90.25</b>	<b>53.00</b>	<b>41.11</b>	<b>94.11</b>
(iii) Lakshadweep										
1. Revenue	3710	23.95	160.35	184.30	25.33	154.52	179.85	30.60	162.94	193.54
1.01 Less - Amount netted against Receipts	3710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		23.95	160.35	184.30	25.33	154.52	179.85	30.60	162.94	193.54
2. Capital	5710	71.97	0.23	72.20	78.54	0.23	78.77	57.63	0.25	57.88
3. Loans & Advances	7710	1.08	0.00	1.08	1.11	0.00	1.11	1.77	0.00	1.77
<b>Total Lakshadweep</b>		<b>97.00</b>	<b>160.58</b>	<b>257.58</b>	<b>104.98</b>	<b>154.75</b>	<b>259.73</b>	<b>90.00</b>	<b>163.19</b>	<b>253.19</b>
(iv) Chandigarh										
1. Revenue	3710	59.08	623.19	682.27	64.74	642.68	707.42	81.74	663.04	744.78
1.01 Less - Amount netted against Receipts	3710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		59.08	623.19	682.27	64.74	642.68	707.42	81.74	663.04	744.78
2. Capital	5710	88.92	-68.69	20.23	89.37	-62.69	26.68	78.26	-64.69	13.57
3. Loans & Advances	7710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Chandigarh</b>		<b>148.00</b>	<b>554.50</b>	<b>702.50</b>	<b>154.11</b>	<b>579.99</b>	<b>734.10</b>	<b>160.00</b>	<b>598.35</b>	<b>758.35</b>
[v] Daman and Diu										
1. Revenue	3710	9.22	42.34	51.56	14.58	42.34	56.92	10.67	47.38	58.05
1.01 Less - Amount netted against Receipts	3710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		9.22	42.34	51.56	14.58	42.34	56.92	10.67	47.38	58.05
2. Capital	5710	25.39	0.00	25.39	27.22	0.00	27.22	31.00	0.00	31.00
3. Loans & Advances	7710	0.39	0.01	0.40	0.39	0.01	0.40	0.33	0.01	0.34
<b>Total Daman &amp; Diu</b>		<b>35.00</b>	<b>42.35</b>	<b>77.35</b>	<b>42.19</b>	<b>42.35</b>	<b>84.54</b>	<b>42.00</b>	<b>47.39</b>	<b>89.39</b>
<b>Grand Total</b>		<b>664.00</b>	<b>1237.84</b>	<b>1901.84</b>	<b>722.76</b>	<b>1258.86</b>	<b>1981.62</b>	<b>730.00</b>	<b>1350.04</b>	<b>2080.04</b>
<b>C. Plan Outlay</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>Union Territory Plans</b>										
Union Territories without Legislature:										
1. Andaman & Nicobar Islands	43602	340.00	0.00	340.00	370.00	0.00	370.00	385.00	0.00	385.00
2. Dadra & Nagar Haveli	43602	44.00	0.00	44.00	51.48	0.00	51.48	53.00	0.00	53.00
3. Lakshadweep	43602	97.00	0.00	97.00	104.98	0.00	104.98	90.00	0.00	90.00
4. Chandigarh	43602	148.00	0.00	148.00	154.11	0.00	154.11	160.00	0.00	160.00
5. Daman & Diu	43602	35.00	0.00	35.00	42.19	0.00	42.19	42.00	0.00	42.00
<b>Total</b>		<b>664.00</b>	<b>0.00</b>	<b>664.00</b>	<b>722.76</b>	<b>0.00</b>	<b>722.76</b>	<b>730.00</b>	<b>0.00</b>	<b>730.00</b>

**98 ANDAMAN AND NICOBAR ISLANDS**

(In crores of rupees)				(In crores of rupees)			
	Budget Estimate 2001-2002	Revised Estimate 2001-2002	Budget Estimate 2002-2003		Budget Estimate 2001-2002	Revised Estimate 2001-2002	Budget Estimate 2002-2003
1	2	3	4	1	2	3	4
Non-Plan	442.23	443.00	500.00	<b>I. Non-Plan Broad-</b>			
Plan	340.00	370.00	385.00	<b>details are:-</b>			
<b>Total</b>	<b>782.23</b>	<b>813.00</b>	<b>885.00</b>	1. Secretariat	5.03	5.03	5.06
The provisions in this Demand are for the expenditure of the Union Territory of <b>Andaman and Nicobar Islands</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	31.23	28.09	43.84
(i) <b>General Services</b>				3. Education	58.13	58.52	62.12
(a) Revenue Account	70.18	72.67	88.15	4. Forestry & Wildlife	35.97	36.24	39.35
(b) Capital Account	10.72	13.41	12.31	5. Transport	141.19	144.38	152.26
<b>Total General Services</b>	<b>80.90</b>	<b>86.08</b>	<b>100.46</b>	6. Housing & Urban Development	23.66	23.33	25.17
(ii) <b>Social Services</b>				7. Food & Civil Supplies	1.73	1.74	1.82
(a) Revenue Account	139.31	161.04	174.87	8. Energy	85.85	85.47	102.40
(b) Capital Account	49.29	46.92	45.44	9. Others	59.44	60.20	67.98
<b>Total Social Services</b>	<b>188.60</b>	<b>207.96</b>	<b>220.31</b>	<b>Total Non-Plan</b>	<b>442.23</b>	<b>443.00</b>	<b>500.00</b>
(iii) <b>Economic Services</b>				<b>II. Plan-Broad-details are:-</b>			
(a) Revenue Account	354.69	391.95	433.01	1. Agriculture & Allied activities	6.06	9.03	11.36
(b) Capital Account	157.47	125.98	129.05	2. Rural Development	23.01	47.03	44.29
<b>Total Economic Services</b>	<b>512.16</b>	<b>517.93</b>	<b>562.06</b>	3. Transport	136.31	117.23	116.78
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	0.57	1.03	2.17	4. Housing & Urban Development	72.34	84.54	78.60
<b>Grand Total</b>	<b>782.23</b>	<b>813.00</b>	<b>885.00</b>	5. Forestry & Wildlife	10.00	10.37	12.50
				6. Education	19.00	22.74	31.77
				7. Energy	23.75	22.49	32.35
				8. Others	49.53	56.57	57.35
				<b>Total Plan</b>	<b>340.00</b>	<b>370.00</b>	<b>385.00</b>

**99 CHANDIGARH**

Non-Plan	554.50	579.99	598.35	<b>I. Non-Plan Broad-</b>			
Plan	148.00	154.11	160.00	<b>details are:-</b>			
<b>Total</b>	<b>702.50</b>	<b>734.10</b>	<b>758.35</b>	1. Secretariat	2.57	2.57	2.62
The provisions in this Demand are for the expenditure of the Union Territory of <b>Chandigarh</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	58.15	58.52	60.94
(i) <b>General Services</b>				3. Housing & Urban Development	50.69	61.20	56.44
(a) Revenue Account	119.12	125.23	128.08	4. Education	131.00	129.74	136.23
(b) Capital Account	3.55	4.60	3.45	5. Health	28.24	29.58	30.76
<b>Total General Services</b>	<b>122.67</b>	<b>129.83</b>	<b>131.53</b>	6. Labour	3.68	3.65	3.78
(ii) <b>Social Services</b>				7. Transport	63.46	61.30	65.20
(a) Revenue Account	293.23	300.31	321.00	8. Energy	201.03	215.78	224.76
(b) Capital Account	-7.00	-1.07	-16.41	9. Others	15.68	17.65	17.62
<b>Total Social Services</b>	<b>286.23</b>	<b>299.24</b>	<b>304.59</b>	<b>Total Non-Plan</b>	<b>554.50</b>	<b>579.99</b>	<b>598.35</b>
(iii) <b>Economic Services</b>				<b>II. Plan-Broad-details are:-</b>			
(a) Revenue Account	269.92	281.88	295.70	1. Transport	4.87	4.98	5.32
(b) Capital Account	23.68	23.15	26.53	2. Education	14.58	15.39	20.21
<b>Total Economic Services</b>	<b>293.60</b>	<b>305.03</b>	<b>322.23</b>	3. Housing & Urban Development	60.01	65.46	61.47
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	...	...	...	4. Energy	12.00	10.78	15.00
<b>Grand Total</b>	<b>702.50</b>	<b>734.10</b>	<b>758.35</b>	5. Others	56.54	57.50	58.00
				<b>Total Plan</b>	<b>148.00</b>	<b>154.11</b>	<b>160.00</b>

**100 DADRA AND NAGAR HAVELI***(In crores of rupees)**(In crores of rupees)*

	Budget Estimate 2001-2002	Revised Estimate 2001-2002	Budget Estimate 2002-2003		Budget Estimate 2001-2002	Revised Estimate 2001-2002	Budget Estimate 2002-2003
1	2	3	4	1	2	3	4
Non-Plan	38.18	38.77	41.11	<b>I. Non-Plan Broad-</b>			
Plan	44.00	51.48	53.00	<b>details are:-</b>			
<b>Total</b>	<b>82.18</b>	<b>90.25</b>	<b>94.11</b>	1. Secretariat	0.50	0.50	0.52
The provisions in this Demand are for the expenditure of the Union Territory of <b>Dadra and Nagar Haveli</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	7.61	7.61	7.38
(i) <b>General Services</b>				3. Health	2.36	2.36	2.41
(a) Revenue Account	12.61	12.61	12.15	4. Agriculture & Rural Development	2.08	2.42	2.42
(b) Capital Account	4.72	4.72	5.13	5. Education	9.28	9.28	9.47
<b>Total General Services</b>	<b>17.33</b>	<b>17.33</b>	<b>17.28</b>	6. Energy	1.99	1.83	2.51
(ii) <b>Social Services</b>				7. Housing & Urban Development	4.89	4.89	5.88
(a) Revenue Account	21.87	23.05	26.42	8. Transport	2.47	2.88	3.06
(b) Capital Account	4.93	5.93	2.92	9. Food & Civil Supplies	0.13	0.13	0.13
<b>Total Social Services</b>	<b>26.80</b>	<b>28.98</b>	<b>29.34</b>	10. Others	6.87	6.87	7.33
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>38.18</b>	<b>38.77</b>	<b>41.11</b>
(a) Revenue Account	14.87	18.45	17.35	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	22.29	24.60	29.30	1. Agriculture & Allied activities	3.22	3.22	3.31
<b>Total Economic Services</b>	<b>37.16</b>	<b>43.05</b>	<b>46.65</b>	2. Forestry & Wildlife	2.22	2.22	2.33
(iv) <b>Loans and Advances by the Union Territory</b>				3. Housing & Urban Development	4.65	5.65	4.15
<b>Govt.</b>	0.89	0.89	0.84	4. Transport	4.03	9.03	6.03
<b>Grand Total</b>	<b>82.18</b>	<b>90.25</b>	<b>94.11</b>	5. Irrigation & Flood Control	4.07	4.58	4.22
				6. Energy	14.79	14.94	18.75
				7. Others	11.02	11.84	14.21
				<b>Total Plan</b>	<b>44.00</b>	<b>51.48</b>	<b>53.00</b>

**101 DAMAN AND DIU**

Non-Plan	42.35	42.35	47.39	<b>I. Non-Plan Broad-</b>			
Plan	35.00	42.19	42.00	<b>details are:-</b>			
<b>Total</b>	<b>77.35</b>	<b>84.54</b>	<b>89.39</b>	1. Secretariat	1.28	1.25	1.36
The provisions in this Demand are for the expenditure of the Union Territory of <b>Daman and Diu</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	3.17	3.03	3.44
(i) <b>General Services</b>				3. Housing & Urban Development	6.03	6.02	7.69
(a) Revenue Account	11.66	11.40	12.89	4. Education	13.85	13.41	14.32
(b) Capital Account	0.57	0.57	1.29	5. Health	3.65	3.95	4.26
<b>Total General Services</b>	<b>12.23</b>	<b>11.97</b>	<b>14.18</b>	6. Labour	0.85	0.84	0.93
(ii) <b>Social Services</b>				7. Transport	2.13	2.64	3.02
(a) Revenue Account	28.33	28.49	31.72	8. Energy	2.56	4.55	2.81
(b) Capital Account	2.88	4.63	2.88	9. Food and Civil Supplies	0.19	-1.81	0.19
<b>Total Social Services</b>	<b>31.21</b>	<b>33.12</b>	<b>34.60</b>	10. Others	8.64	8.47	9.37
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>42.35</b>	<b>42.35</b>	<b>47.39</b>
(a) Revenue Account	11.57	17.03	13.44	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	21.94	22.02	26.83	1. Transport	8.30	13.30	8.22
<b>Total Economic Services</b>	<b>33.51</b>	<b>39.05</b>	<b>40.27</b>	2. Education	2.57	2.58	2.65
(iv) <b>Loans and Advances by the Union Territory</b>				3. Housing & Urban Development	4.26	6.01	4.96
<b>Govt.</b>	0.40	0.40	0.34	4. Energy	14.13	14.25	19.13
<b>Grand Total</b>	<b>77.35</b>	<b>84.54</b>	<b>89.39</b>	5. Village and Small Industries	0.27	0.27	0.29
				6. Others	5.47	5.78	6.75
				<b>Total Plan</b>	<b>35.00</b>	<b>42.19</b>	<b>42.00</b>

**102 LAKSHADWEEP**

(In crores of rupees)				(In crores of rupees)			
	Budget Estimate 2001-2002	Revised Estimate 2001-2002	Budget Estimate 2002-2003		Budget Estimate 2001-2002	Revised Estimate 2001-2002	Budget Estimate 2002-2003
1	2	3	4	1	2	3	4
Non-Plan	160.58	154.75	163.19	<b>I. Non-Plan Broad-</b>			
Plan	97.00	104.98	90.00	<b>details are:-</b>			
<b>Total</b>	<b>257.58</b>	<b>259.73</b>	<b>253.19</b>	1. Secretariat	2.29	1.62	1.64
The provisions in this Demand are for the expenditure of the Union Territory of <b>Lakshadweep</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	9.08	8.28	8.03
(i) <b>General Services</b>				3. Housing & Urban Development	8.94	10.87	12.70
(a) Revenue Account	21.74	22.21	24.09	4. Education	17.97	17.02	16.96
(b) Capital Account	2.27	2.19	1.85	5. Energy	17.56	18.36	18.44
<b>Total General Services</b>	<b>24.01</b>	<b>24.40</b>	<b>25.94</b>	6. Transport	80.65	77.02	80.20
(ii) <b>Social Services</b>				7. Agriculture & Rural Development	10.77	10.72	12.16
(a) Revenue Account	32.75	31.51	32.89	8. Food & Civil Supplies	0.19	-1.55	0.16
(b) Capital Account	6.31	8.86	6.94	9. Health	5.25	5.15	5.21
<b>Total Social Services</b>	<b>39.06</b>	<b>40.37</b>	<b>39.83</b>	10. Others	7.88	7.26	7.69
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>160.58</b>	<b>154.75</b>	<b>163.19</b>
(a) Revenue Account	129.81	126.13	136.56	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	63.62	67.72	49.09	1. Agriculture & Allied activities	7.46	7.60	8.33
<b>Total Economic Services</b>	<b>193.43</b>	<b>193.85</b>	<b>185.65</b>	2. Rural Development	1.91	2.21	1.23
(iv) <b>Loans and Advances by the Union Territory Govt.</b>				3. Housing & Urban Development	11.29	13.59	11.75
Govt.	1.08	1.11	1.77	4. Transport	56.40	60.69	44.60
<b>Grand Total</b>	<b>257.58</b>	<b>259.73</b>	<b>253.19</b>	5. Energy	6.72	6.92	8.55
				6. Education	3.00	2.78	2.94
				7. Others	10.22	11.19	12.60
				<b>Total Plan</b>	<b>97.00</b>	<b>104.98</b>	<b>90.00</b>