| 99 CHANDIGARH  |                       |                       |                       |                                     |        |        |        |
|--|-----------------------|-----------------------|-----------------------|-------------------------------------|--------|--------|--------|
| Non-Plan<br>Plan   | 554.50<br>148.00      | 579.99<br>154.11      | 598.35<br>160.00      | I. Non-Plan Broad-<br>details are:- |        |        |        |
| Total  | 702.50                | 734.10                | 758.35                | 1. Secretariat                      | 2.57   | 2.57   | 2.62   |
| The provisions in this Demand are for the expenditure of the Union |                       |                       |                       | 2. Police                           | 58.15  | 58.52  | 60.94  |
| Territory of Chandigarh both on Revenue Account and Capital        |                       |                       |                       | 3. Housing & Urban                  |        |        |        |
| Account including Loans. A broad analysis of the provision is as   |                       |                       |                       | Development                         | 50.69  | 61.20  | 56.44  |
| follows:-  |                       |                       |                       | 4. Education                        | 131.00 | 129.74 | 136.23 |
|  |                       |                       |                       | 5. Health                           | 28.24  | 29.58  | 30.76  |
| (i) General Services   | 440.40                | 105.00                | 100.00                | 6. Labour                           | 3.68   | 3.65   | 3.78   |
| (a) Revenue Account  | 119.12                | 125.23<br>4.60        | 128.08<br>3.45        | 7. Transport                        | 63.46  | 61.30  | 65.20  |
| (b) Capital Account  Total General Services                        | 3.55<br><b>122.67</b> | 4.60<br><b>129.83</b> | 3.45<br><b>131.53</b> | 8. Energy                           | 201.03 | 215.78 | 224.76 |
| (ii) Social Services   | 122.07                | 123.03                | 131.33                | 9. Others                           | 15.68  | 17.65  | 17.62  |
| (a) Revenue Account  | 293.23                | 300.31                | 321.00                | Total Non-Plan                      | 554.50 | 579.99 | 598.35 |
| (b) Capital Account  | -7.00                 | -1.07                 | -16.41                |                                     |        |        |        |
| Total Social Services  | 286.23                | 299.24                | 304.59                | II. Plan-Broad-details are          | e:-    |        |        |
| (iii) Economic Services  |                       |                       |                       | 1. Transport                        | 4.87   | 4.98   | 5.32   |
| (a) Revenue Account  | 269.92                | 281.88                | 295.70                | 2. Education                        | 14.58  | 15.39  | 20.21  |
| (b) Capital Account  | 23.68                 | 23.15                 | 26.53                 | 3. Housing & Urban                  | 1 1.00 | 10.00  | 20.21  |
| <b>Total Economic Services</b>                                     | 293.60                | 305.03                | 322.23                | Development                         | 60.01  | 65.46  | 61.47  |
| (iv) Loans and Advances  |                       |                       |                       | •                                   |        |        | •      |
| by the Union Territory   |                       |                       |                       | 4. Energy                           | 12.00  | 10.78  | 15.00  |
| Govt.  |                       |                       |                       | 5. Others                           | 56.54  | 57.50  | 58.00  |
| Grand Total  | 702.50                | 734.10                | <i>758.35</i>         | Total Plan                          | 148.00 | 154.11 | 160.00 |