

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No.2.

SUMMARY OF EXPENDITURE**STATEMENT 1***(In crores of rupees)*

	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. TOTAL EXPENDITURE (2+3)	310566.28	64656.25	375222.53	304305.26	60131.14	364436.40	340482.79	69826.68	410309.47
2. Non Plan Expenditure	250340.82	24781.71	275122.53	242470.87	22811.39	265282.26	270169.60	26639.87	296809.47
3. Plan Expenditure	60225.46	39874.54	100100.00	61834.39	37319.75	99154.14	70313.19	43186.81	113500.00
4. Central Assistance for State & UT Plans	20727.47	19916.53	40644.00	18796.21	20081.93	38878.14	21646.89	24982.19	46629.08
5. BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	39497.99	19958.01	59456.00	43038.18	17237.82	60276.00	48666.30	18204.62	66870.92
6. Resources of Public Enterprises	...	70725.34	70725.34	...	67579.57	67579.57	...	77166.85	77166.85
7. CENTRAL PLAN(5+6)	39497.99	90683.35	130181.34	43038.18	84817.39	127855.57	48666.30	95371.47	144037.77