

**NON-PLAN EXPENDITURE BY BROAD CATEGORIES****STATEMENT 4**  
(In crores of Rupees)

PARTICULARS	Budget 2001-2002	Revised 2001-2002	Budget 2002-2003
<b>1. Interest Payments</b>	<b>112300.35</b>	<b>107257.27</b>	<b>117390.18</b>
<b>2. Defence</b>	<b>62000.00</b>	<b>57000.00</b>	<b>65000.00</b>
On Revenue Account	42041.48	40043.37	43589.37
On Capital Account	19958.52	16956.63	21410.63
<b>3. Subsidies</b>			
<b>3.1. Major Subsidies</b>	<b>27845.00</b>	<b>29556.00</b>	<b>38923.00</b>
3.1.1 Food	13675.00	17612.00	21200.00
3.1.2 Indigenous (urea) fertilisers	7956.00	7370.00	6499.00
3.1.3 Imported (urea) fertilisers	500.00	59.00	505.00
3.1.4 Sale of decontrolled fertiliser with concession to farmers	5714.00	4515.00	4224.00
3.1.5 Petroleum Subsidy	...	...	6495.00
<b>3.2 Interest subsidies (Statement No-5)</b>	<b>143.41</b>	<b>210.29</b>	<b>155.53</b>
<b>3.3 Other subsidies (Statement No.-6)</b>	<b>1812.86</b>	<b>756.78</b>	<b>722.29</b>
<b>Total - Subsidies</b>	<b>29801.27</b>	<b>30523.07</b>	<b>39800.82</b>
<b>4. Assistance to States from National Calamity Contingency Fund @</b>	<b>2000.00</b>	<b>1600.00</b>	<b>1600.00</b>
<b>5. Postal deficit</b>	<b>1432.54</b>	<b>1356.95</b>	<b>1106.95</b>
<b>6. Subsidies to Railways for dividend relief &amp; other concessions</b>	<b>913.00</b>	<b>965.82</b>	<b>1128.94</b>
<b>7. Write off of Loans to State Governments</b>	<b>...</b>	<b>75.00</b>	<b>200.00</b>
<b>8. General Services</b>	<b>30027.09</b>	<b>29273.93</b>	<b>31349.52</b>
8.01 Organs of State	1231.77	1285.93	1324.60
8.02 Tax collection	2544.07	2352.94	2438.42
8.03 Elections	280.00	242.29	280.00
8.04 Secretariat-General Services	848.70	808.47	848.04
8.05 Police	7381.42	7305.16	8352.01
8.06 External Affairs	1706.34	1683.18	1809.70
8.07 Pensions	15058.90	14627.53	15034.63
8.08 Public Works	404.83	415.91	449.40
8.09 Intelligence Bureau	324.92	323.01	326.95
8.10 Others	246.14	229.51	485.77
<b>9. Social Services</b>	<b>6473.72</b>	<b>6340.79</b>	<b>6723.83</b>
9.01 Education	2393.30	2381.04	2727.87
<i>of which grants to UGC/IIMs/IITs/RECs</i>	<i>1507.18</i>	<i>1531.02</i>	<i>1705.86</i>
9.02 Sports & Youth Services	47.05	42.70	42.93
9.03 Arts & Culture	230.90	295.30	273.12
9.04 Health & Family Welfare	976.67	992.29	990.05
9.05 Housing & Urban Development	293.22	317.24	340.06
9.06 Information & Broadcasting	1116.47	1082.90	1102.83
<i>of which grants to Prasar Bharti</i>	<i>930.00</i>	<i>895.00</i>	<i>914.11</i>
9.07 Labour Welfare	907.20	751.66	747.99
9.08 Social Security & Welfare	388.90	359.09	371.98
9.09 Secretariat-Social Services	95.40	95.35	100.45
9.10 Others	24.61	23.22	26.55
<b>10. Economic Services</b>	<b>6956.25</b>	<b>7794.77</b>	<b>7548.57</b>
10.01 Agriculture & Allied Services	1073.73	1098.71	1217.88
10.02 Foreign Trade & Export Promotion	795.94	766.35	800.33
10.03 Energy	94.95	466.32	449.78
10.04 Industry & Minerals	427.59	317.18	586.80
10.05 Transport	1371.03	1341.18	1223.26
10.06 Science Technology & Environment	1967.51	1976.87	2045.24
10.07 Meteorology	122.61	109.53	109.22
10.08 Irrigation & Flood Control	170.95	165.13	168.97
10.09 Census, Surveys & Statistics	336.44	275.17	289.72
10.10 Tourism	30.47	30.28	31.25
10.11 Secretariat-Economic Services	409.01	409.36	456.52
10.12 Others	156.02	838.69	169.60
<b>11. Non-Plan Grants to States (Statement No-10)</b>	<b>17923.31</b>	<b>16305.76</b>	<b>18523.72</b>
<b>12. Non-Plan Grants to Union Territory Govt. (Statement No-10)</b>	<b>614.77</b>	<b>688.01</b>	<b>666.73</b>
<b>13. Grants to Foreign Governments (Statement No-11)</b>	<b>474.17</b>	<b>526.86</b>	<b>560.91</b>
<b>14. Non-Plan Capital Outlay (Statement No-8)</b>	<b>2289.53</b>	<b>2672.84</b>	<b>2439.30</b>
<b>15. Non-Plan Loans to States (Statement No-10)</b>	<b>528.18</b>	<b>527.00</b>	<b>527.00</b>
<b>16. Non-Plan Loans to UTs (Statement No-10)</b>	<b>61.00</b>	<b>54.75</b>	<b>62.71</b>
<b>17. Non-Plan Grants and Loans to Public Enterprises (Statement No-9)</b>	<b>1373.92</b>	<b>2031.00</b>	<b>1510.32</b>
<b>18. Loans to Foreign Governments (Statement No-11)</b>	<b>218.46</b>	<b>160.02</b>	<b>511.56</b>
<b>19. Other Non-Plan Loans</b>	<b>497.13</b>	<b>469.56</b>	<b>408.37</b>
<b>20. Expenditure of UTs without Legislature (Statement No-3)</b>	<b>1237.84</b>	<b>1258.86</b>	<b>1350.04</b>
<i>@ Amount met from National Calamity Contingency Fund</i>	<i>-2000.00</i>	<i>-1600.00</i>	<i>-1600.00</i>
<b>GRAND TOTAL</b>	<b>275122.53</b>	<b>265282.26</b>	<b>296809.47</b>