

DEPARTMENTAL COMMERCIAL UNDERTAKINGS**STATEMENT 7***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003		
	Revenue Expen- diture	Receipt	Net Expen- diture	Revenue Expen- diture	Receipt	Net Expen- diture	Revenue Expen- diture	Receipt	Net Expen- diture
MINISTRY OF AGRICULTURE	136.00	136.00	...	118.57	118.57	...	118.57	118.57	...
<i>Department of Animal Husbandry</i>									
1. Delhi Milk Scheme	136.00	136.00	...	118.57	118.57	...	118.57	118.57	...
MINISTRY OF COMMUNICATIONS	5185.00	3752.46	1432.54	5109.45	3752.50	1356.95	5206.95	4100.00	1106.95
2. Postal Services	5185.00	3752.46	1432.54	5109.45	3752.50	1356.95	5206.95	4100.00	1106.95
MINISTRY OF DEFENCE	3546.76	3723.84	-177.08	3546.76	3726.86	-180.10	3897.48	4099.49	-202.01
3. Canteen Stores Department	3546.76	3723.84	-177.08	3546.76	3726.86	-180.10	3897.48	4099.49	-202.01
MINISTRY OF FINANCE	1052.81	1363.90	-311.09	883.31	1195.54	-312.23	1011.74	1146.30	-134.56
<i>Department of Economic Affairs</i>	<i>772.20</i>	<i>1010.90</i>	<i>-238.70</i>	<i>666.82</i>	<i>890.54</i>	<i>-223.72</i>	<i>757.85</i>	<i>811.30</i>	<i>-53.45</i>
4. Currency Note press	222.56	448.45	-225.89	184.66	358.05	-173.39	228.86	303.74	-74.88
5. Bank Note press	217.37	250.00	-32.63	187.45	210.00	-22.55	215.25	190.00	25.25
6. Security paper Mill	94.06	92.85	1.21	81.14	108.09	-26.95	87.73	86.06	1.67
7. India Security Press	198.14	181.60	16.54	175.30	176.40	-1.10	186.85	191.50	-4.65
8. Security Printing Press	40.07	38.00	2.07	38.27	38.00	0.27	39.16	40.00	-0.84
<i>Department of Revenue</i>	<i>280.61</i>	<i>353.00</i>	<i>-72.39</i>	<i>216.49</i>	<i>305.00</i>	<i>-88.51</i>	<i>253.89</i>	<i>335.00</i>	<i>-81.11</i>
9. Opium and Alkaloid Factories	280.61	353.00	-72.39	216.49	305.00	-88.51	253.89	335.00	-81.11
MINISTRY OF POWER	971.00	970.00	1.00	993.00	992.00	1.00	1051.81	1050.81	1.00
10. Badarpur Thermal Power Station	971.00	970.00	1.00	993.00	992.00	1.00	1051.81	1050.81	1.00
MINISTRY OF RAILWAYS	41164.20	41164.20	0.00	39299.82	39299.82	...	43991.65	43991.65	...
11. Indian Railways	41164.20	41164.20	0.00	39299.82	39299.82	...	43991.65	43991.65	...
MINISTRY OF SHIPPING	70.52	78.68	-8.16	72.29	80.00	-7.71	71.78	80.00	-8.22
12. Lighthouses & Lightships	70.52	78.68	-8.16	72.29	80.00	-7.71	71.78	80.00	-8.22
DEPARTMENT OF ATOMIC ENERGY	1924.35	2231.57	-307.22	2032.46	2081.12	-48.66	2222.45	2153.61	68.84
13. Fuel Fabrication Facilities	437.92	659.63	-221.71	436.42	772.72	-336.30	574.40	770.96	-196.56
14. Rajasthan Atomic Power Station	227.99	154.35	73.64	232.84	75.30	157.54	381.59	161.20	220.39
15. Fuel Inventory	673.44	808.19	-134.75	813.20	734.73	78.47	766.46	705.38	61.08
16. Heavy Water Pool Management	585.00	609.40	-24.40	550.00	498.37	51.63	500.00	516.07	-16.07
GRAND TOTAL	54050.64	53420.65	629.99	52055.66	51246.41	809.25	57572.43	56740.43	832.00