

CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS**STATEMENT 12**
(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
MINISTRY OF AGRICULTURE	2954.00	...	2954.00	2894.00	...	2894.00	3242.00	...	3242.00
Department of Agriculture and Cooperation	1970.00	...	1970.00	1970.00	...	1970.00	2167.00	...	2167.00
Department of Agricultural Research and Education	684.00	...	684.00	684.00	...	684.00	775.00	...	775.00
Department of Animal Husbandry And Dairying	300.00	...	300.00	240.00	...	240.00	300.00	...	300.00
MINISTRY OF AGRO AND RURAL INDUSTRIES	565.50	...	565.50	529.61	...	529.61	580.00	...	580.00
MINISTRY OF CHEMICALS AND FERTILISERS	256.00	1102.03	1358.03	278.00	654.48	932.48	335.00	776.50	1111.50
Department of Chemicals and Petro-Chemicals	49.00	160.00	209.00	49.00	151.82	200.82	55.00	157.50	212.50
Department of Fertilisers	207.00	942.03	1149.03	229.00	502.66	731.66	280.00	619.00	899.00
MINISTRY OF CIVIL AVIATION	63.00	1578.31	1641.31	53.00	1432.69	1485.69	69.00	2452.19	2521.19
MINISTRY OF COAL AND MINES	841.58	4590.19	5431.77	709.89	3863.74	4573.63	561.50	4182.97	4744.47
Department of Coal	652.00	3325.15	3977.15	467.44	2660.24	3127.68	327.00	3164.47	3491.47
Department of Mines	189.58	1265.04	1454.62	242.45	1203.50	1445.95	234.50	1018.50	1253.00
MINISTRY OF COMMERCE AND INDUSTRY	712.00	11.55	723.55	674.97	15.06	690.03	1055.00	2.00	1057.00
Department of Commerce	497.00	11.55	508.55	460.00	15.06	475.06	775.00	2.00	777.00
Department of Industrial Policy and Promotion	215.00	...	215.00	214.97	...	214.97	280.00	...	280.00
MINISTRY OF COMMUNICATIONS AND INFORMATIONTECHNOLOGY	725.00	20243.90	20968.90	662.48	18894.34	19556.82	805.00	19401.37	20206.37
Department of Posts	135.00	...	135.00	99.05	...	99.05	150.00	...	150.00
Department of Telecommunications	165.00	20133.84	20298.84	138.43	18793.97	18932.40	185.00	19277.79	19462.79
Department of Information Technology	425.00	110.06	535.06	425.00	100.37	525.37	470.00	123.58	593.58
MINISTRY OF DISINVESTMENT DEPARTMENT OF DEVELOPMENT OF NORTH EASTEN REGION	0.52	...	0.52	0.42	...	0.42	19.90	0.82	20.72
MINISTRY OF ENVIRONMENT AND FORESTS	800.00	...	800.00	900.00	...	900.00	990.00	...	990.00
MINISTRY OF EXTERNAL AFFAIRS	420.00	...	420.00	400.00	...	400.00	600.00	...	600.00
MINISTRY OF FINANCE	5627.50	...	5627.50	606.64	...	606.64	524.91	...	524.91
Department of Economic Affairs	625.00	...	625.00	601.79	...	601.79	523.60	...	523.60
Department of Expenditure	5001.50	...	5001.50	3.85	...	3.85	0.31	...	0.31
Department of Revenue	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	61.74	71.75	133.49	56.77	148.00	204.77	54.48	100.00	154.48
Department of Consumer Affairs	11.95	...	11.95	10.87	...	10.87	10.25	...	10.25
Department of Food and Public Distribution	49.79	71.75	121.54	45.90	148.00	193.90	44.23	100.00	144.23
MINISTRY OF FOOD PROCESSING INDUSTRIES	54.90	...	54.90	55.00	...	55.00	75.00	...	75.00
MINISTRY OF HEALTH AND FAMILY WELFARE	5780.00	...	5780.00	5140.17	...	5140.17	6630.00	...	630.00
Department of Health	1450.00	...	1450.00	1350.17	...	1350.17	1550.00	...	1550.00
Department of Indian Systems of Medicine & Homoeopathy	120.00	...	120.00	90.00	...	90.00	150.00	...	150.00
Department of Family Welfare	4210.00	...	4210.00	3700.00	...	3700.00	4930.00	...	4930.00
MINISTRY OF HOME AFFAIRS	200.00	...	200.00	175.00	...	175.00	250.00	...	250.00
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	7570.00	...	7570.00	7220.15	...	7220.15	9225.00	...	9225.00
Department of Elementary Education and Literacy	4000.00	...	4000.00	3750.00	...	3750.00	4900.00	...	4900.00
Department of Secondary Education and Higher Education	1920.00	...	1920.00	1820.15	...	1820.15	2125.00	...	2125.00

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	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
Department of Women and Child Development	1650.00	...	1650.00	1650.00	...	1650.00	2200.00	...	2200.00
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	186.00	371.17	557.17	294.21	641.47	935.68	110.00	319.03	429.03
Department of Public Enterprises	8.00	...	8.00	8.00	...	8.00	10.00	...	10.00
Department of Heavy Industry	178.00	371.17	549.17	286.21	641.47	927.68	100.00	319.03	419.03
MINISTRY OF INFORMATION AND BROADCASTING	340.00	471.40	811.40	309.64	431.42	741.06	415.00	463.00	878.00
MINISTRY OF LABOUR	145.00	...	145.00	131.60	...	131.60	170.00	...	170.00
MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS	96.00	...	96.00	99.00	...	99.00	130.00	...	130.00
MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES	583.00	456.71	1039.71	494.16	362.37	856.53	625.00	476.48	1101.48
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	47.00	...	47.00	27.00	...	27.00	35.00	...	35.00
MINISTRY OF PETROLEUM AND NATURAL GAS	...	17147.34	17147.34	...	13999.56	13999.56	...	17988.49	17988.49
MINISTRY OF PLANNING	76.02	...	76.02	63.17	...	63.17	23.21	...	23.21
MINISTRY OF POWER	2828.00	8237.53	11065.53	3650.00	7310.28	10960.28	3300.00	10183.00	13483.00
MINISTRY OF RURAL DEVELOPMENT	9765.00	...	9765.00	13566.50	...	13566.50	13670.00	...	13670.00
Department of Rural Development	6705.00	...	6705.00	10606.50	...	10606.50	10270.00	...	10270.00
Department of Land Resources	900.00	...	900.00	850.00	...	850.00	1000.00	...	1000.00
Department of Drinking Water Supply	2160.00	...	2160.00	2110.00	...	2110.00	2400.00	...	2400.00
MINISTRY OF SCIENCE AND TECHNOLOGY	945.00	2.45	947.45	925.10	...	925.10	1290.00	...	1290.00
Department of Science and Technology	410.00	...	410.00	409.68	...	409.68	625.00	...	625.00
Department of Scientific and Industrial Research	360.00	2.45	362.45	340.42	...	340.42	440.00	...	440.00
Department of Biotechnology	175.00	...	175.00	175.00	...	175.00	225.00	...	225.00
MINISTRY OF SMALL SCALE INDUSTRIES	234.50	136.00	370.50	204.69	145.99	350.68	350.00	85.00	435.00
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	177.30	...	177.30	58.73	...	58.73	128.00	...	128.00
MINISTRY OF STEEL	24.00	1285.00	1309.00	24.00	902.01	926.01	12.00	1397.00	1409.00
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	5127.49	3600.00	8727.49	5922.42	3600.00	9522.42	5905.92	6200.00	12105.92
MINISTRY OF SHIPPING	408.25	1871.14	2279.39	314.71	7850.39	8165.10	425.00	2295.36	2720.36
MINISTRY OF TEXTILES	650.00	15.00	665.00	610.00	14.65	624.65	715.00	21.00	736.00
MINISTRY OF TOURISM AND CULTURE	375.00	29.50	404.50	354.42	1.00	355.42	475.00	...	475.00
Department of Tourism	150.00	29.50	179.50	150.00	1.00	151.00	225.00	...	225.00
Department of Culture	225.00	...	225.00	204.42	...	204.42	250.00	...	250.00
MINISTRY OF TRIBAL AFFAIRS	240.00	...	240.00	217.02	...	217.02	290.00	...	290.00
MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION	1205.00	2828.87	4033.87	1938.03	3667.42	5605.45	1525.00	3642.04	5167.04
MINISTRY OF WATER RESOURCES	500.00	...	500.00	450.00	...	450.00	550.00	...	550.00
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	1332.70	...	1332.70	1239.67	...	1239.67	1410.00	...	1410.00
MINISTRY OF YOUTH AFFAIRS & SPORTS	255.00	...	255.00	267.83	...	267.83	285.00	...	285.00
DEPARTMENT OF ATOMIC ENERGY	1892.00	175.50	2067.50	1600.00	504.70	2104.70	2500.00	240.60	2740.60
DEPARTMENT OF OCEAN DEVELOPMENT	142.00	...	142.00	120.00	...	120.00	175.00	...	175.00
DEPARTMENT OF SPACE	1710.00	...	1710.00	1600.00	...	1600.00	1950.00	...	1950.00
RAILWAYS	3540.00	6500.00	10040.00	5438.00	3140.00	8578.00	5390.00	6940.00	12330.00
GRAND TOTAL	59456.00	70725.34	130181.34	60276.00	67579.57	127855.57	66870.92	77166.85	144037.77