

CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT**STATEMENT 13***(In crores of Rupees)*

	Head of Development	2001-2002 Budget	2001-2002 Revised	2002-2003 Budget
I. Agriculture and Allied Activities		3380.25	3550.75	3733.13
1. Crop Husbandry	12401	1617.55	1630.90	1664.45
2. Soil and Water Conservation	12402	15.00	15.00	11.55
3. Animal Husbandry	12403	138.99	103.85	139.98
4. Dairy Development	12404	32.95	26.95	31.52
5. Fisheries	12405	119.86	101.41	123.00
6. Forestry and Wild Life	12406	335.46	341.79	384.00
7. Plantations	12407	136.50	181.42	167.00
8. Food, Storage and Warehousing	12408	128.19	208.65	168.33
9. Agricultural Research and Education	12415	684.00	684.00	775.00
10. Agricultural Financial Institutions	12416	29.00	46.00	...
11. Co-operation	12425	132.75	180.81	188.33
12. Other Agricultural programmes	12435	10.00	29.97	79.97
II. Rural Development		4449.45	5719.95	6420.72
1. Special Programmes for Rural Development	12501	1194.75	1180.75	1476.22
2. Rural Employment	12505	2925.00	4225.00	4596.00
3. Land Reforms	12506	66.00	60.00	80.00
4. Other Rural Development Programmes	12515	263.70	254.20	268.50
III. Irrigation and Flood Control		476.76	428.31	442.98
1. Major and Medium Irrigation	12701	56.14	49.65	60.80
2. Minor Irrigation	12702	84.58	122.18	109.16
3. Command Area Development	12705	187.19	115.53	202.00
4. Flood Control and Drainage	12711	148.85	140.95	71.02
IV. Energy		33787.63	29786.99	36306.32
1. Power	12801	12374.67	12540.65	14823.05
2. Petroleum	12802	16935.69	13757.83	17183.26
3. Coal and Lignite	12803	3438.31	2632.73	3198.75
4. Non-Conventional Sources of Energy	12810	1038.96	855.78	1101.26
V. Industry and Minerals		7954.38	7324.35	7993.01
1. Village and Small Industries	12851	1213.97	1136.26	1212.77
2. Iron and Steel Industries	12852	1315.75	932.76	1417.50
3. Non-ferrous Mining and Metallurgical Industries	12853	1442.22	1446.37	1243.01
4. Cement and non-Metallic Mineral Industries	12854	21.94	13.38	31.75
5. Fertiliser Industries	12855	1149.03	731.66	899.00
6. Petro-Chemical Industries	12856	334.50	349.74	936.74
7. Chemical and Pharmaceutical Industries	12857	48.95	79.75	67.96
8. Engineering Industries	12858	615.88	1062.47	416.86
9. Telecommunication and Electronic Industries	12859	539.73	502.41	521.88
10. Consumer Industries	12860	448.62	407.90	489.20
11. Atomic Energy Industries	12861	366.48	264.82	481.09
12. Other Industries	12875	47.96	47.58	194.90
13. Other outlays on Industries and Minerals	12885	409.35	349.25	80.35
VI. Transport		22569.99	30076.98	32041.37
1. Railways	13002	10040.00	8578.00	12330.00
2. Ports and Lighthouses	13051	1092.75	6975.53	1005.00
3. Shipping	13052	976.86	904.21	1562.26
4. Civil Aviation	13053	1641.31	1485.69	2521.19
5. Roads and Bridges	13054	8745.34	12040.27	14542.92
6. Inland Water Transport	13056	52.23	73.28	55.00
7. Other Transport Services	13075	21.50	20.00	25.00

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VII. Communications		20288.66	18906.45	19539.79
1. Postal Services	13201	135.00	99.05	150.00
2. Telecommunication Services	13225	18174.00	17723.00	18069.06
3. Other Communication Services	13275	1979.66	1084.40	1320.73
VIII. Science Technology & Environment		3599.85	3505.54	4413.80
1. Atomic Energy Research	13401	459.00	417.86	535.00
2. Space Research	13402	1710.00	1600.00	1950.00
3. Oceanographic Research	13403	142.00	120.00	175.00
4. Other Scientific Research	13425	888.75	871.86	1228.80
5. Ecology and Environment	13435	400.10	495.82	525.00
IX. General Economic Services		6404.85	1197.03	1785.14
1. Secretariat-Economic Services	13451	215.84	214.86	193.61
2. Tourism	13452	179.50	151.00	225.00
3. Foreign Trade and Export Promotion	13453	312.11	283.59	530.00
4. Census, Surveys and Statistics	13454	154.00	45.04	114.20
5. Meteorology	13455	55.00	56.99	60.00
6. Civil Supplies	13456	22.66	18.08	14.55
7. Other General Economic Services	13475	5045.74	27.47	47.78
8. Technical and Economic Cooperation with other countries	13605	420.00	400.00	600.00
X. Social Services		26893.32	27024.82	30927.97
1. General Education	22202	5343.18	5022.56	5838.91
2. Technical Education	22203	565.00	531.77	582.30
3. Sports and Youth Services	22204	231.55	244.38	255.82
4. Art and Culture	22205	199.85	185.37	227.10
5. Medical and Public Health	22210	1411.00	1296.17	1527.00
6. Family Welfare	22211	3860.10	3446.24	4521.00
7. Water Supply and Sanitation	22215	2167.00	2097.00	2359.30
8. Housing	22216	3810.60	5091.00	4698.47
9. Urban Development	22217	1257.97	2015.15	1635.27
10. Information and Publicity	22220	56.34	41.84	52.70
11. Broadcasting	22221	699.37	637.90	745.50
12. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	1242.26	1119.44	1369.83
13. Labour and Employment	22230	130.80	118.87	151.77
14. Social Security and Welfare	22235	2966.97	2614.54	2269.10
15. Nutrition	22236	4.00	3.95	2.80
16. Other Social Services	22250	1.60	1.50	4.00
17. Secretariat-Social Services	22251	7.92	6.82	7.75
18. North Eastern Areas	22552	2937.81	2550.32	4679.35
XI. General Services		376.20	334.40	433.54
1. Administration of Justice	32014	87.40	90.40	109.00
2. Currency, Coinage and Mint	32046	8.95	8.95	14.00
3. Secretariat - General Services	32052	4.50	4.50	9.30
4. Police	32055	178.50	153.50	228.20
5. Jails	32056	7.00	7.00	...
6. Supplies and Disposals	32057	...	0.35	2.00
7. Public Works	32059	37.35	37.35	35.00
8. Other Administrative Services	32070	48.70	30.47	31.39
9. Miscellaneous General Services	32075	3.80	1.88	4.65
GRAND TOTAL		130181.34	127855.57	144037.77