

PLAN INVESTMENT IN PUBLIC ENTERPRISES

STATEMENT 14
(In crores of Rupees)

Sl. No.	Name of Ministry/Enterprise	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans
Ministry of Agriculture		105.82	...	105.82	184.13	...	184.13	148.73	...	148.73
<i>Department of Agriculture and Cooperation</i>		<i>105.82</i>	...	<i>105.82</i>	<i>184.13</i>	...	<i>184.13</i>	<i>148.73</i>	...	<i>148.73</i>
1.	Land Development Banks	54.82	...	54.82	104.82	...	104.82	113.09	...	113.09
2.	National Cooperative Development Corporation	50.00	...	50.00	50.00	...	50.00	33.50	...	33.50
3.	State Farms Corporation of India	1.00	...	1.00	29.31	...	29.31	2.14	...	2.14
Ministry of Agro and Rural Industries		17.00	...	17.00	1.51	...	1.51	1.35	...	1.35
4.	Khadi and Village Industries Commission -Khadi Industries	15.00	...	15.00	1.50	...	1.50	1.34	...	1.34
5.	Khadi and Village Industries Commission - Other Village Industries	2.00	...	2.00	0.01	...	0.01	0.01	...	0.01
Ministry of Chemicals and Fertilizers		1282.12	91.54	88.55	837.02	84.54	98.00	1057.12	40.86	239.76
<i>Department of Chemicals and Petrochemicals</i>		<i>178.59</i>	<i>14.04</i>	<i>4.55</i>	<i>165.86</i>	<i>7.04</i>	<i>7.00</i>	<i>206.92</i>	<i>28.26</i>	<i>21.16</i>
6.	Bengal Chemicals and Pharmaceuticals Ltd.	...	...	...	...	...	...	5.00	...	5.00
7.	Bengal Immunity Ltd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
8.	Hindustan Antibiotics Ltd.	4.00	2.00	2.00	9.61	1.00	1.00	3.00	...	3.00
9.	Hindustan Insecticides Ltd.	5.05	2.50	2.55	2.00	1.00	1.00	8.06	4.00	4.06
10.	Hindustan Organic Chemicals Ltd.	9.00	2.50	...	33.21	...	5.00	24.10	...	9.10
11.	Indian Drugs and Pharmaceuticals Ltd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
12.	Indian Petro-Chemicals Corporation Ltd.	150.00	...	...	116.00	...	...	115.00	...	...
13.	NIPER	0.50	...	...	...	...	...	18.07	15.07	...
14.	Petrofils Cooperative Ltd.	0.01	0.01	...	...	...	...	...	...	...
15.	Smith Stanistreet Pharmaceuticals Ltd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
16.	Other bodies/institutions	10.00	7.00	...	5.01	5.01	...	33.66	9.16	...
<i>Department of Fertilizers</i>		<i>1103.53</i>	<i>77.50</i>	<i>84.00</i>	<i>671.16</i>	<i>77.50</i>	<i>91.00</i>	<i>850.20</i>	<i>12.60</i>	<i>218.60</i>
17.	Fertilizers and Chemicals Travancore Ltd.	45.00	...	45.00	40.00	...	40.00	19.00	...	19.00
18.	Fertilizers Corporation of India Ltd.	20.00	10.00	10.00	20.00	10.00	10.00	18.00	9.00	9.00
19.	Hindustan Fertilizers Corporation Ltd.	60.00	60.00	...	60.00	60.00	...	172.00	...	172.00
20.	Indian Farmers Fertilizers Cooperative Ltd.	212.00	...	...	212.00	...	...	276.00	...	...
21.	Krishak Bharati Cooperative Ltd.	400.00	...	...	182.75	...	...	180.00	...	...
22.	Madras Fertilizers Ltd.	21.00	...	21.00	21.00	...	21.00	17.50	...	15.00
23.	National Fertilizers Ltd.	159.73	...	...	47.73	...	...	35.00	...	...
24.	Paradeep Phosphates Ltd.	14.49	7.00	7.49	26.49	7.00	19.49	6.00	3.00	3.00
25.	Projects and Development (India) Ltd.	1.00	0.50	0.50	1.00	0.50	0.50	1.50	0.50	0.50
26.	Pyrites Phosphates and Chemicals Ltd.	0.01	...	0.01	0.01	...	0.01	0.20	0.10	0.10
27.	Rashtriya Chemicals and Fertilizers Ltd.	170.30	...	...	60.18	...	...	125.00	...	...
Ministry of Civil Aviation		1629.10	25.82	24.97	1473.53	24.10	16.74	2507.31	32.01	23.11
28.	Air India	445.44	...	...	444.23	...	...	858.70	1.00	...
29.	Hotel Corporation of India	23.00	10.01	8.76
30.	Indian Airlines	460.00	431.80	510.00	1.00	...

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			Equity	Loans		Equity	Loans		Equity	Loans
31.	Airport Authority of India	573.66	25.82	24.97	554.59	24.10	16.74	996.05	30.01	23.11
32.	Pawan Hans Ltd.	127.00	...	...	32.90	...	...	133.80	...	...
	Ministry of Coal and Mines	4943.75	10.00	343.56	4040.26	10.00	166.52	4226.45	28.00	15.48
	<i>Department of Coal</i>	<i>3653.71</i>	<i>...</i>	<i>328.56</i>	<i>2726.76</i>	<i>...</i>	<i>66.52</i>	<i>3179.95</i>	<i>...</i>	<i>15.48</i>
33.	Coal India Ltd.	2309.90	...	45.87	1540.00	...	66.52	2190.00	...	15.48
34.	Neyveli Lignite Corporation Ltd.	988.81	...	282.69	896.76	...	...	584.95	...	...
35.	Singareni Collieries Company Ltd.	355.00	...	...	290.00	...	...	405.00	...	...
	<i>Department of Mines</i>	<i>1290.04</i>	<i>10.00</i>	<i>15.00</i>	<i>1313.50</i>	<i>10.00</i>	<i>100.00</i>	<i>1046.50</i>	<i>28.00</i>	<i>...</i>
36.	Bharat Aluminium Company Ltd.	50.00	...	...	...	...	...	...	...	...
37.	Hindusthan Copper Ltd.	25.00	10.00	15.00	110.00	10.00	100.00	25.00	25.00	...
38.	Hindusthan Zinc Ltd.	130.00	...	...	100.00	...	...	115.00	...	...
39.	Mineral Exploration Corporation Ltd.	...	...	...	...	...	...	3.00	3.00	...
40.	National Aluminium Company Ltd.	1081.54	...	...	1100.00	...	...	900.00	...	...
41.	Others bodies/Institutions	3.50	...	...	3.50	...	...	3.50	...	...
	Ministry of Commerce and Industry	61.55	50.00	...	65.06	50.00	...	52.00	50.00	...
	<i>Department of Commerce</i>	<i>61.55</i>	<i>50.00</i>	<i>...</i>	<i>65.06</i>	<i>50.00</i>	<i>...</i>	<i>52.00</i>	<i>50.00</i>	<i>...</i>
42.	Export Credit and Guarantee Corporation	50.00	50.00	...	50.00	50.00	...	50.00	50.00	...
43.	Other bodies / Institutions	11.55	...	...	15.06	...	...	2.00	...	...
	Ministry of Communications and Information Technology	20244.03	0.03	0.10	18894.34	...	...	19402.37	...	1.00
	<i>Department of Telecommunications</i>	<i>20133.84</i>	<i>...</i>	<i>...</i>	<i>18793.97</i>	<i>...</i>	<i>...</i>	<i>19278.79</i>	<i>...</i>	<i>1.00</i>
44.	Hindustan Teleprinters Ltd.	20.18	...	...	...	...	...	...	...	...
45.	Indian Telephone Industries Ltd.	125.00	...	...	125.00	...	...	73.00	...	...
46.	Mahanagar Telephone Nigam Limited	1600.00	...	...	1150.00	...	...	3994.06	...	...
47.	Videsh Sanchar Nigam Ltd.	1814.66	...	...	945.97	...	...	1135.73	...	...
48.	Bharat Sanchar Nigam Ltd.	16574.00	...	...	16573.00	...	...	14076.00	...	1.00
	<i>Department of Information Technology</i>	<i>110.19</i>	<i>0.03</i>	<i>0.10</i>	<i>100.37</i>	<i>...</i>	<i>...</i>	<i>123.58</i>	<i>...</i>	<i>...</i>
49.	Computer Maintenance Corporation	10.00	...	...	...	...	...	...	...	...
50.	Electronics Trade and Technology Development Corporation Ltd.	0.10	...	0.10	...	...	...	...	...	...
51.	Semi-Conductor Complex Ltd	2.72	0.03	...	3.00	...	...	3.50	...	...
52.	Other Institutions / Bodies	97.37	...	...	97.37	...	...	120.08	...	...
	Department of Development of North Eastern Region	0.52	0.52	...	0.42	0.42	...	1.32	0.50	...
53.	Sikkim Mining Corporation Ltd	0.42	0.42	...	0.42	0.42	...	1.32	0.50	...
54.	North Eastern Regional Agricultural Marketing Corpn Ltd. (NERAMAC)	0.10	0.10	...	...	...	...	...	...	...
	Ministry of Finance	126.56	100.00	26.56	139.99	100.00	39.99	...	...	...
	<i>Department of Economic Affairs</i>	<i>126.56</i>	<i>100.00</i>	<i>26.56</i>	<i>139.99</i>	<i>100.00</i>	<i>39.99</i>	<i>...</i>	<i>...</i>	<i>...</i>
55.	Export Import Bank of India	100.00	100.00	...	100.00	100.00	...	...	...	...
56.	Industrial Credit and Investment Corporation of India	1.00	...	1.00	1.00	...	1.00	...	...	...
57.	Industrial Finance Corporation of India	5.56	...	5.56	3.99	...	3.99	...	...	...
58.	National Bank for Agriculture and Rural Development	20.00	...	20.00	35.00	...	35.00

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		Total Plan	Budget Support		Total Plan	Budget Support		Total Plan	Budget Support	
			Outlay	Equity		Loans	Outlay		Equity	Loans
Ministry of Consumer Affairs, Food and Public Distribution										
		98.75	27.00	...	175.00	27.00	...	133.47	33.47	...
	<i>Department of Food and Public Distribution</i>									
	<i>Distribution</i>	98.75	27.00	...	175.00	27.00	...	133.47	33.47	...
59.	Central Warehousing Corporation	71.75	...	...	148.00	...	...	100.00	...	...
60.	Food Corporation of India	27.00	27.00	...	27.00	27.00	...	33.47	33.47	...
Ministry of Food Processing Industries										
		0.10	0.10	...	...	...	...	...	...	...
61.	Modern Food Industries (I) Ltd.	0.10	0.10	...	...	...	...	...	...	...
Ministry of Health and Family Welfare										
		1.00	1.00	...	0.01	0.01	...	0.01	0.01	...
	<i>Department of Indian Systems of Medicine and Homeopathy</i>									
62.	Indian Medicines Pharmaceuticals Corporation Ltd.	1.00	1.00	...	0.01	0.01	...	0.01	0.01	...
Ministry of Heavy Industries and Public Enterprises										
		467.16	56.45	39.54	699.19	33.04	24.68	356.08	18.51	18.54
	<i>Department of Heavy Industry</i>	467.16	56.45	39.54	699.19	33.04	24.68	356.08	18.51	18.54
63.	Andrew Yule and Company Ltd.	6.41	0.90	0.90	1.80	0.90	0.90	...	...	...
64.	Bharat Bhari Udyog Nigam Ltd.	13.24	5.50	5.50	5.86	2.93	2.93	11.48	4.99	4.99
65.	Bharat Heavy Electricals Ltd.	231.00	...	...	350.00	...	...	178.20	...	...
66.	Bharat Yantra Nigam Ltd.	26.80	6.15	6.15	21.80	3.65	3.65	16.50	...	...
67.	Cement Corporation of India Ltd.	5.00	2.50	2.50	5.00	2.50	2.50	...	...	...
68.	Engineering Projects India Ltd.	5.70	...	...	5.71	0.01	...	6.22	...	...
69.	Fluid Control Research Institute	...	...	...	...	...	...	3.00	1.50	1.50
70.	Heavy Engineering Corporation Ltd.	3.78	1.89	1.89	...	...	...	1.00	0.50	0.50
71.	Hindustan Cables Ltd.	13.50	6.75	6.75	13.50	6.75	6.75	5.00	2.50	2.50
72.	Hindustan Machine Tools Ltd.	26.38	...	...	159.00	...	...	29.50	...	...
73.	Hindustan Paper Corporation Ltd.	84.75	...	0.01	75.28	...	0.01	85.62	...	0.01
74.	Hindustan Photo Films Manufacturing Company Ltd.	3.00	1.50	1.50	3.00	1.50	1.50	2.00	1.00	1.00
75.	Hindustan Salts Ltd.	1.25	0.62	0.63	1.25	0.62	0.63	3.90	1.95	1.95
76.	Instrumentation Ltd.	5.00	2.50	2.50	40.00	2.50	2.50	2.65	1.32	1.33
77.	National Industrial Development Corporation	0.01	...	0.01	0.01	...	0.01	...	...	...
78.	NEPA Ltd.	10.80	5.40	5.40	...	...	...	...	...	...
79.	Praga Tools Ltd.	3.00	1.50	1.50	...	...	...	...	...	...
80.	Scooters India Ltd.	8.00	3.00	3.00	8.00	3.00	3.00	6.01	2.25	2.26
81.	Tyre Corporation of India Ltd.	2.60	1.30	1.30	0.60	0.30	0.30	...	...	...
82.	Crucial Balancing Investment for sustained viability of PEs	16.94	16.94	...	8.38	8.38	...	5.00	2.50	2.50
Ministry of Information & Broadcasting										
		471.40	...	...	431.42	...	...	463.00	...	...
83.	Broadcast Engineering Consultants(India) Ltd	2.62	...	...	2.59	...	...	...	...	...
84.	National Film Development Corporation	8.62	...	...	6.50	...	...	...	...	...
85.	Prasar Bharati	460.16	...	...	422.33	...	...	463.00	...	...
Ministry of Non-Conventional Energy Sources										
		624.11	27.00	140.40	529.77	27.00	140.40	606.48	35.00	95.00
86.	Indian Renewable Energy Development Agency	624.11	27.00	140.40	529.77	27.00	140.40	606.48	35.00	95.00
Ministry of Petroleum and Natural Gas										
		17147.34	...	...	13999.56	...	...	17988.49	...	...
87.	Balmer Lawrie Ltd.	20.00	...	...	10.00	...	...	10.00	...	...
88.	Bharat Petroleum Corporation Ltd.	400.00	300.00	650.10
89.	Biecco Lawrie Ltd.	13.75	3.00	3.00

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			Equity	Loans		Equity	Loans		Equity	Loans
90.	Bongaigaon Refinery and Petro-Chemicals Ltd.	52.09	48.32	17.00
91.	Cochin Refineries Ltd.	525.00	...	...	68.00	...	...	75.00	...	...
92.	Engineers India Ltd.	6.93	...	...	6.93	...	...	...	...	...
93.	Gas Authority of India Ltd.	1150.00	...	...	754.72	...	...	1555.76	...	...
94.	Hindustan Petroleum Corporation Ltd.	1300.00	...	...	617.00	...	...	900.00	...	...
95.	Indian Oil Corporation Ltd.	6000.00	...	...	2801.27	...	...	3722.32	...	...
96.	Indo-Burmah Petroleum Company Ltd.	199.24	...	...	140.00	...	...	144.00	...	...
97.	Madras Refineries Ltd.	600.00	...	...	399.24	...	...	1000.00	...	...
98.	Numaligarh Refinery Ltd	3.25	...	...	42.00	...	...	38.00	...	...
99.	Oil and Natural Gas Corporation Ltd.	6077.07	...	...	8159.08	...	...	8973.31	...	...
100.	Oil India Ltd.	800.01	...	...	650.00	...	...	900.00	...	...
	Ministry of Power	10029.78	1579.49	212.76	9821.50	2193.20	318.02	12754.11	2546.11	25.00
101.	Damodar Valley Corporation	284.00	...	...	279.42	...	...	840.66	...	...
102.	Nathpa Jhakri Power Corporation	894.00	479.00	83.00	1164.00	726.00	94.00	653.00	256.00	...
103.	National Hydro Electric Power Corporation of India Ltd.	1574.89	943.25	...	2112.77	1417.20	94.26	2467.70	1341.81	...
104.	Power Grid Corporation	2869.00	...	...	2352.00	...	...	3312.00	...	...
105.	National Thermal Power Corporation of India Ltd.	3006.00	...	...	2880.00	...	...	3506.00	167.63	...
106.	North Eastern Electric Power Corporation	86.72	...	...	50.00	...	...	175.28	...	...
107.	Tehri Hydro Development Corporation	1228.17	107.24	92.76	946.31	50.00	92.76	1139.80	121.00	25.00
108.	Rural Electrification Corporation	37.00	...	37.00	37.00	...	37.00	...	...	...
109.	Power Trading Corporation	50.00	50.00	...	...	...	...	1.00	1.00	...
110.	Projects/Schemes for the Development of North East & Sikkim by PSUs	...	...	...	...	...	...	658.67	658.67	...
	Ministry of Rural Development	50.00	50.00	...	50.00	50.00	...	50.00	50.00	...
111.	Housing and Urban Development Corporation (HUDCO)	50.00	50.00	...	50.00	50.00	...	50.00	50.00	...
	Ministry of Science and Technology	7.95	2.75	2.75	...	...	...	...	...	...
112.	Central Electronics Ltd.	7.45	2.50	2.50	...	...	...	...	...	...
113.	National Research Development Corporation	0.50	0.25	0.25	...	...	...	...	...	...
	Ministry of Small Scale Industries	136.00	...	...	145.99	...	...	85.00	...	...
114.	National Small Industries Corporation	120.00	...	...	120.00	...	...	85.00	...	...
115.	Small Industrial Development Bank of India	15.00	...	...	25.00	...	...	...	...	...
116.	National Institute of Small Industries	...	...	...	0.99	...	...	...	...	...
117.	Indian Institute of Entrepreneurship, Guwahati	0.50	...	...	...	...	...	...	...	...
118.	National Institute for Entrepreneurship	0.50	...	...	...	...	...	...	...	...
	Ministry of Steel	1299.00	0.50	13.50	916.01	...	14.00	1409.00	...	12.00
119.	Bharat Refractories Ltd.	14.40	0.50	3.50	4.50	...	4.00	13.00	...	5.00
120.	Bird Group of Companies	3.00	...	1.00	1.75	...	1.00	3.45	...	1.00
121.	Ferro Scrap Nigam Ltd	15.00	...	...	14.19	...	...	12.00	...	...
122.	Hindusthan Steel Works Construction Ltd.	4.00	...	4.00	4.00	...	4.00	9.00	...	4.00
123.	Kudremukh Iron Ore Company Ltd.	282.00	60.00	133.00

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			Outlay	Equity		Loans	Outlay		Equity	Loans
124.	Manganese Ore India Ltd.	11.60	14.22	32.50
125.	Metal Scrap Trade Corporation Ltd.	1.35	...	...	1.35	...	...	20.00	...	...
126.	Metallurgical and Engineering Consultants India Ltd.	7.00	...	2.00	7.00	...	2.00	4.00	...	2.00
127.	National Mineral Development Corporation	301.00	...	...	169.00	...	...	527.05	...	...
128.	Research and Technology Mission	96.65	...	...	95.00	...	...	95.00	...	...
129.	Rashtriya Ispat Nigam Ltd.	60.00	...	...	92.00	...	...	55.00	...	...
130.	Sponge Iron India Ltd.	3.00	...	3.00	3.00	...	3.00	5.00	...	...
131.	Steel Authority of India Ltd.	500.00	...	...	450.00	...	...	500.00	...	...
Ministry of Road Transport and Highways		5810.72	2100.00	110.72	5812.94	2100.00	112.94	8601.00	2000.00	401.00
132.	National Highways Authority of India	5810.72	2100.00	110.72	5812.94	2100.00	112.94	8601.00	2000.00	401.00
Ministry of Shipping		1960.39	20.00	69.25	7929.29	27.00	51.90	2326.37	15.00	16.01
<i>Ports</i>										
133.	Ennore Port	...	...	...	...	...	...	1.00	...	...
134.	Mumbai Port	91.21	...	...	3079.15	...	...	109.05	...	...
135.	Calcutta Port	17.18	...	...	41.24	...	...	24.92	...	...
136.	Cochin Port	61.24	...	...	...	...	...	...	...	...
137.	Dredging Corporation of India	97.50	...	...	195.20	...	...	179.00	...	...
138.	Chennai Port	147.26	...	10.00	770.75	...	10.00	95.99	...	...
139.	Mormugao Port	59.16	...	...	62.02	...	...	30.86	...	...
140.	Jawahar Lal Port	81.30	...	...	320.55	...	...	149.36	...	0.01
141.	Kandla Port	100.98	...	...	1306.51	...	...	94.78	...	...
142.	New Mangalore Port	74.00	...	...	287.85	...	...	37.00	...	...
143.	Paradip Port	91.50	...	39.25	250.20	...	14.90	59.00	...	1.00
144.	Tuticorin Port	69.35	...	...	108.10	...	...	76.10	...	...
145.	Vishakapatnam Port	90.00	...	...	470.23	...	...	49.06	...	...
<i>Ship-Building</i>										
146.	Cochin Shipyard Ltd.	124.00	10.00	10.00	154.49	2.00	2.00	58.00	...	...
147.	Hindustan Shipyard Ltd.	10.00	5.00	5.00	15.00	7.50	7.50	15.00	7.50	7.50
148.	Shipping Corporation of India Ltd.	835.71	...	...	833.00	...	...	1332.25	...	...
149.	CIWTC	10.00	5.00	5.00	35.00	17.50	17.50	15.00	7.50	7.50
Ministry of Textiles		19.50	4.50	...	19.15	4.50	...	50.43	29.43	...
150.	British India Corporation	...	...	...	...	...	...	0.01	0.01	...
151.	Handicraft & Handloom Export Corp.	2.00	2.00	...	2.00	2.00	...	...	...	...
152.	National Jute Manufacturers Corporation	...	...	...	...	...	...	0.01	0.01	...
153.	National Textile Corporation	...	...	...	...	...	...	27.01	27.01	...
154.	National Handloom Development Corporation	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...
155.	National Institute of Fashion Technology	15.00	...	...	14.65	...	...	21.00	...	...
156.	State Handicrafts Corporation/Societies	1.50	1.50	...	1.50	1.50	...	1.40	1.40	...
Ministry of Tourism and Culture		29.50	...	...	1.00	...	...	...	...	...
157.	India Tourism Development Corporation	29.50	...	...	1.00	...	...	...	...	...
Ministry of Tribal Affairs		29.00	29.00	...	29.00	29.00	...	32.00	32.00	...
158.	State Tribal Development Finance Corporation	2.00	2.00	...	2.00	2.00
159.	National Scheduled Tribe Finance Corp.	27.00	27.00	...	27.00	27.00

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160.	National/State Scheduled Tribes Finance and Development Corporations	32.00	32.00	...
	Ministry of Urban Development and Poverty Alleviation	3182.22	353.35	...	4805.12	348.35	789.35	4023.04	372.00	9.00
	<i>Urban Development</i>	<i>830.27</i>	<i>190.00</i>	...	<i>1711.57</i>	<i>185.00</i>	<i>789.35</i>	<i>1236.54</i>	<i>192.00</i>	<i>9.00</i>
161.	Housing and Urban Development Corporation	25.00	25.00	...	25.00	20.00	5.00	25.00	20.00	5.00
162.	National Capital Region Planning Board	350.50	...	...	425.84	...	...	822.40	...	...
163.	DMRC	454.77	165.00	...	1260.73	165.00	784.35	389.14	172.00	4.00
	<i>Public Works</i>	<i>8.35</i>	<i>8.35</i>	...	<i>8.35</i>	<i>8.35</i>	...	...	...	...
164.	National Building Construction Corporation	8.35	8.35	...	8.35	8.35	...	...	...	...
	<i>Urban Employment and Poverty Alleviation</i>	<i>2343.60</i>	<i>155.00</i>	...	<i>3085.20</i>	<i>155.00</i>	...	<i>2786.50</i>	<i>180.00</i>	...
165.	Housing & Urban Development Corporation	2343.60	155.00	...	3085.20	155.00	...	2786.50	180.00	...
	Ministry of Water Resources	1.00	...	1.00	...	...	...	1.00	...	1.00
166.	Rashtriya Pariyojana Nirman Nigam Ltd	1.00	...	1.00	...	...	...	1.00	...	1.00
	Ministry of Social Justice and Empowerment	97.97	97.97	...	97.97	97.97	...	105.70	105.70	...
167.	Artificial Limbs Manufacturing Corporation	5.40	5.40	...	5.40	5.40	...	3.60	3.60	...
168.	National Backward Classes Finance & Development Corporation	15.16	15.16	...	0.16	0.16	...	11.00	11.00	...
169.	National Handicapped Finance and Development Corporation	9.00	9.00	...	9.00	9.00	...	14.00	14.00	...
170.	National SC & ST Finance and Development Corporation	10.00	10.00	...	25.00	25.00	...	15.10	15.10	...
171.	National Minorities Finance and Development Corporation	12.40	12.40	...	12.40	12.40	...	18.00	18.00	...
172.	National Safai Karmachari Corporation	25.00	25.00	...	25.00	25.00	...	20.00	20.00	...
173.	Share Capital to Scheduled Caste Dev. Corprn.	21.00	21.00	...	21.00	21.00	...	24.00	24.00	...
174.	State Backward Classes Corporation	0.01	0.01	...	0.01	0.01	...	...	...	...
	<i>Department of Atomic Energy</i>	<i>1223.24</i>	<i>785.51</i>	<i>262.23</i>	<i>1390.72</i>	<i>855.89</i>	<i>30.13</i>	<i>1843.61</i>	<i>1416.01</i>	<i>187.00</i>
175.	Electronics Corporation of India	20.03	0.01	20.02	0.02	0.01	0.01	8.51	3.51	...
176.	Indian Rare Earths Ltd.	25.00	0.50	...	22.70	...	...	65.06	1.00	...
177.	Uranium Corporation of India	5.00	3.00	...	3.00	3.00	...	120.54	70.00	...
178.	Nuclear Power Corporation	1173.21	782.00	242.21	1365.00	852.88	30.12	1649.50	1341.50	187.00
	Ministry of Railways	10040.00	3540.00	...	8578.00	5438.00	...	12330.00	5390.00	...
179.	Indian Railways	10040.00	3540.00	...	8578.00	5438.00	...	12330.00	5390.00	...
	GRAND TOTAL	81136.58	8952.53	1458.71	81067.90	11500.02	1988.31	90555.44	12194.61	1193.98