

**PLAN GRANTS AND LOANS TO STATE & U.T. GOVERNMENTS****STATEMENT 17***(In crores of Rupees)*

	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>STATE PLAN</b>	<b>18601.96</b>	<b>18501.35</b>	<b>37103.31</b>	<b>16415.68</b>	<b>19082.13</b>	<b>35497.81</b>	<b>19353.36</b>	<b>24200.97</b>	<b>43554.33</b>
<b>1. Agriculture &amp; Cooperation</b>	<b>15.00</b>	<b>...</b>	<b>15.00</b>	<b>15.00</b>	<b>...</b>	<b>15.00</b>	<b>20.00</b>	<b>...</b>	<b>20.00</b>
1.01 Control of Shifting Cultivation	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
<b>2. Development of North Eastern Region</b>	<b>141.10</b>	<b>12.21</b>	<b>153.31</b>	<b>141.58</b>	<b>13.90</b>	<b>155.48</b>	<b>231.52</b>	<b>23.97</b>	<b>255.49</b>
2.01 Special Central Assistance-North Eastern Council Plan	141.10	12.21	153.31	141.58	13.90	155.48	231.52	23.97	255.49
<b>3. Finance</b>	<b>14225.86</b>	<b>18489.14</b>	<b>32715.00</b>	<b>15112.10</b>	<b>19068.23</b>	<b>34180.33</b>	<b>17360.00</b>	<b>24177.00</b>	<b>41537.00</b>
3.01 Normal Central Assistance	8911.46	9222.54	18134.00	8057.49	8762.36	16819.85	9683.00	10489.00	20172.00
3.02 Special Central Assistance - Hill areas	160.00	...	160.00	144.00	16.00	160.00	144.00	16.00	160.00
3.03 Special Central Assistance - Border areas	240.00	...	240.00	240.00	...	240.00	260.00	...	260.00
3.04 Additional Central Assistance for Externally Aided Projects	1950.00	4550.00	6500.00	2805.00	5695.00	8500.00	2145.00	4355.00	6500.00
3.05 Addl Central Assistance for Other Projects	20.00	100.00	120.00	...	...	...	...	...	...
3.06 Assistance from Central pool of Resources for North-East and Sikkim	...	...	...	450.00	50.00	500.00	...	...	...
3.07 Slum Development	154.40	231.60	386.00	115.98	225.13	341.11	124.00	241.00	365.00
3.08 Special Plan Assistance	630.00	70.00	700.00	900.00	100.00	1000.00	630.00	70.00	700.00
3.09 Accelerated Irrigation Benefit Program	...	2000.00	2000.00	...	2000.00	2000.00	...	2800.00	2800.00
3.10 Prime Minister's Gramodaya Yojana(PMGY)	1260.00	1540.00	2800.00	1241.17	1291.83	2533.00	1372.00	1428.00	2800.00
3.11 Accelerated Power Development	900.00	600.00	1500.00	180.00	270.00	450.00	1400.00	2100.00	3500.00
3.12 Loans to State for Rural Electrification	...	175.00	175.00	...	...	...	...	...	...
3.13 Special Central Assistance (Manipur)	...	...	...	112.50	12.50	125.00	...	...	...
3.14 Additional Central Assistance	...	...	...	865.96	645.41	1511.37	...	...	...
3.15 Rural Electrification	...	...	...	...	...	...	...	600.00	600.00
3.16 National Social Assistance Programme(NSAP) including Annapurna	...	...	...	...	...	...	296.00	384.00	680.00
3.17 Initiative for strengthening Infrastructure	...	...	...	...	...	...	218.00	282.00	500.00
3.18 Development and Reform Facility (DRF)	...	...	...	...	...	...	1088.00	1412.00	2500.00
<b>4. Tribal Affairs</b>	<b>797.00</b>	<b>...</b>	<b>797.00</b>	<b>797.00</b>	<b>...</b>	<b>797.00</b>	<b>797.00</b>	<b>...</b>	<b>797.00</b>
4.01 Normal Central Assistance	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
4.02 Special Central Assistance-Tribal Sub Plan	497.00	...	497.00	497.00	...	497.00	497.00	...	497.00
<b>5. Road Transport and Highways</b>	<b>923.00</b>	<b>...</b>	<b>923.00</b>	<b>350.00</b>	<b>...</b>	<b>350.00</b>	<b>944.84</b>	<b>...</b>	<b>944.84</b>
5.01 Roads and Bridges	923.00	...	923.00	350.00	...	350.00	944.84	...	944.84
<b>6. Rural Development</b>	<b>2500.00</b>	<b>...</b>	<b>2500.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
6.01 Pradhan Mantri Gram Sadak Yojana	2500.00	...	2500.00	...	...	...	...	...	...
<b>CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES</b>	<b>7788.19</b>	<b>310.89</b>	<b>8099.08</b>	<b>9520.98</b>	<b>275.97</b>	<b>9796.95</b>	<b>9880.86</b>	<b>113.90</b>	<b>9994.76</b>
1. Agriculture & Cooperation	685.40	236.00	921.40	656.86	202.83	859.69	687.36	107.20	794.56
2. Animal Husbandry and Dairying	99.37	...	99.37	98.44	...	98.44	88.24	...	88.24
3. Commerce	134.25	...	134.25	84.77	...	84.77	...	...	...
4. Environment and Forests	231.90	...	231.90	235.64	...	235.64	162.21	...	162.21
5. Finance	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
6. Food and Public Distribution	5.90	...	5.90	4.15	...	4.15	...	...	...
7. Health	287.83	...	287.83	298.26	...	298.26	278.44	...	278.44
8. Indian Systems of Medicine And Homoeopathy	18.50	...	18.50	10.00	...	10.00	37.00	...	37.00
9. Family Welfare	2690.05	...	2690.05	2552.92	...	2552.92	3161.31	...	3161.31

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	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
10. Home Affairs	7.00	...	7.00	7.00	...	7.00	...	...	...
11. Elementary Education and Literacy	1217.74	...	1217.74	1120.64	...	1120.64	317.70	...	317.70
12. Secondary Education and Higher Education	208.65	...	208.65	188.27	...	188.27	205.15	...	205.15
13. Youth Affairs and Sports	25.80	...	25.80	24.80	...	24.80	27.00	...	27.00
14. Women and Child Development	1445.76	...	1445.76	1467.47	...	1467.47	1737.10	...	1737.10
15. Labour	7.51	...	7.51	6.07	...	6.07	6.00	...	6.00
16. Power	9.25	...	9.25	10.70	...	10.70	...	...	...
17. Non-Conventional Energy Sources	29.95	...	29.95	28.17	...	28.17	24.08	...	24.08
18. Rural Development	-2221.68	...	-2221.68	98.32	...	98.32	0.50	...	0.50
19. Drinking Water Supply	1202.02	...	1202.02	1172.27	...	1172.27	1280.22	...	1280.22
20. Agro & Rural Industries	0.10	...	0.10	0.10	...	0.10	1.00	...	1.00
21. Small Scale Industries	26.92	...	26.92	3.63	...	3.63	11.38	...	11.38
22. Urban Employment and Poverty Alleviation	68.10	...	68.10	61.10	...	61.10	87.50	...	87.50
23. Road Transport and Highways	9.50	...	9.50	12.59	...	12.59	20.75	...	20.75
24. Shipping	...	3.00	3.00	...	3.00	3.00	1.00	3.00	4.00
25. Textiles	106.26	4.00	110.26	80.27	4.00	84.27	110.00	2.70	112.70
26. Tribal Affairs	127.29	...	127.29	115.60	...	115.60	141.29	...	141.29
27. Urban Development	163.50	61.99	225.49	168.50	61.99	230.49	228.00	1.00	229.00
28. Urban Employment and Poverty Alleviation	165.20	...	165.20	42.70	...	42.70	103.93	...	103.93
29. Water Resources	239.79	...	239.79	172.45	...	172.45	237.45	...	237.45
30. Social Justice and Empowerment	736.46	...	736.46	735.67	...	735.67	836.13	...	836.13
31. Other Ministries/Departments	58.87	5.90	64.77	62.62	4.15	66.77	89.12	...	89.12
<b>TOTAL - State Governments</b>	<b>26390.15</b>	<b>18812.24</b>	<b>45202.39</b>	<b>25936.66</b>	<b>19358.10</b>	<b>45294.76</b>	<b>29234.22</b>	<b>24314.87</b>	<b>53549.09</b>
<b>UNION TERRITORY PLANS</b>	<b>245.50</b>	<b>291.50</b>	<b>537.00</b>	<b>259.52</b>	<b>319.55</b>	<b>579.07</b>	<b>252.84</b>	<b>314.40</b>	<b>567.24</b>
<b>1. Home Affairs</b>	<b>206.50</b>	<b>291.50</b>	<b>498.00</b>	<b>242.45</b>	<b>319.55</b>	<b>562.00</b>	<b>223.60</b>	<b>314.40</b>	<b>538.00</b>
1.01 U.T. Plans (with Legislature)	206.50	291.50	498.00	242.45	319.55	562.00	223.60	314.40	538.00
2. Road Transport and Highways	39.00	...	39.00	17.07	...	17.07	29.24	...	29.24*
<b>CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES</b>	<b>90.02</b>	<b>2.10</b>	<b>92.12</b>	<b>78.30</b>	<b>0.37</b>	<b>78.67</b>	<b>108.98</b>	<b>0.70</b>	<b>109.68</b>
1. Agriculture & Cooperation	3.35	2.00	5.35	1.35	0.27	1.62	3.31	0.60	3.91
2. Animal Husbandry and Dairying	2.23	...	2.23	2.08	...	2.08	2.70	...	2.70
3. Commerce	1.50	...	1.50	1.50	...	1.50	...	...	...
4. Health	2.94	...	2.94	2.81	...	2.81	1.97	...	1.97
5. Family Welfare	27.41	...	27.41	26.11	...	26.11	43.72	...	43.72
6. Elementary Education and Literacy	13.80	...	13.80	6.30	...	6.30	14.04	...	14.04
7. Secondary Education and Higher Education	2.80	...	2.80	1.78	...	1.78	3.08	...	3.08
8. Youth Affairs and Sports	0.28	...	0.28	0.28	...	0.28	0.03	...	0.03
9. Women and Child Development	15.73	...	15.73	12.52	...	12.52	16.73	...	16.73
10. Labour	0.01	...	0.01	...	...	...	...	...	...
11. Small Scale industries	0.40	...	0.40	0.25	...	0.25	0.30	...	0.30
12. Non-Conventional Energy Sources	4.76	...	4.76	6.66	...	6.66	6.18	...	6.18
13. Rural Development	1.51	...	1.51	1.51	...	1.51	...	...	...
14. Drinking Water Supply	0.15	...	0.15	...	...	...	0.10	...	0.10
15. Land Resources	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50
16. Tribal Affairs	0.20	...	0.20	0.05	...	0.05	0.05	...	0.05
17. Urban Development	0.40	0.10	0.50	0.40	0.10	0.50	0.40	0.10	0.50
18. Urban Employment and Poverty Alleviation	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
19. Water Resources	0.25	...	0.25	0.05	...	0.05	0.20	...	0.20
20. Social Justice and Empowerment	4.54	...	4.54	6.54	...	6.54	6.56	...	6.56
21. Other Ministries/Departments	4.85	...	4.85	5.20	...	5.20	6.20	...	6.20
<b>TOTAL - Union Territory Governments</b>	<b>335.52</b>	<b>293.60</b>	<b>629.12</b>	<b>337.82</b>	<b>319.92</b>	<b>657.74</b>	<b>361.82</b>	<b>315.10</b>	<b>676.92</b>
<b>GRAND TOTAL- PLAN</b>	<b>26725.67</b>	<b>19105.84</b>	<b>45831.51</b>	<b>26274.48</b>	<b>19678.02</b>	<b>45952.50</b>	<b>29596.04</b>	<b>24629.97</b>	<b>54226.01</b>

\* Does not include an amount of Rs.5.92 crore provided for the Union Territories without Legislature under the Ministry of Road Transport and Highways.