

SUMMARY

			(In crores of Rupees)									
Sl. No.	Service, Administration or Area to which the Demand relates	No. of Demand	2001-2002 Budget Estimates			2001-2002 Revised Estimates			2002-2003 Budget Estimates			
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
MINISTRY OF AGRICULTURE												
1.	Department of Agriculture and Cooperation		Charged	...	236.00	236.00	...	202.83	202.83	...	107.20	107.20
			Voted	1749.20	123.16	1872.36	1867.79	197.74	2065.53	2093.37	186.43	2279.80
			Total	1749.20	359.16	2108.36	1867.79	400.57	2268.36	2093.37	293.63	2387.00
2.	Department of Agricultural Research and Education		Charged	...	...	...	...	...	...	...	...	...
			Voted	1389.05	...	1389.05	1396.09	...	1396.09	1498.80	...	1498.80
			Total	1389.05	...	1389.05	1396.09	...	1396.09	1498.80	...	1498.80
3.	Department of Animal Husbandry and Dairying		Charged	...	...	...	...	...	...	...	...	...
			Voted	448.58	22.04	470.62	387.05	5.78	392.83	430.22	23.33	453.55
			Total	448.58	22.04	470.62	387.05	5.78	392.83	430.22	23.33	453.55
MINISTRY OF AGRO AND RURAL INDUSTRIES												
4.	Ministry of Agro and Rural Industries		Charged	...	...	...	...	...	...	...	...	...
			Voted	634.12	19.10	653.22	609.55	2.11	611.66	665.53	2.10	667.63
			Total	634.12	19.10	653.22	609.55	2.11	611.66	665.53	2.10	667.63
MINISTRY OF CHEMICALS AND FERTILISERS												
5.	Department of Chemicals and Petrochemicals		Charged	...	...	...	...	...	...	...	...	...
			Voted	59.57	51.69	111.26	59.20	175.00	234.20	51.91	88.09	140.00
			Total	59.57	51.69	111.26	59.20	175.00	234.20	51.91	88.09	140.00
6.	Department of Fertilisers		Charged	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
			Voted	14719.19	381.50	15100.69	12448.24	548.50	12996.74	11699.04	509.20	12208.24
			Total	14719.20	381.50	15100.70	12448.25	548.50	12996.75	11699.05	509.20	12208.25
MINISTRY OF CIVIL AVIATION												
7.	Ministry of Civil Aviation		Charged	...	...	...	...	...	...	...	...	...
			Voted	219.37	58.60	277.97	218.30	48.60	266.90	234.36	64.71	299.07
			Total	219.37	58.60	277.97	218.30	48.60	266.90	234.36	64.71	299.07
MINISTRY OF COAL AND MINES												
8.	Department of Coal		Charged	...	...	...	...	...	...	...	...	...
			Voted	439.43	390.07	829.50	551.91	91.52	643.43	464.04	99.48	563.52
			Total	439.43	390.07	829.50	551.91	91.52	643.43	464.04	99.48	563.52
9.	Department of Mines		Charged	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
			Voted	419.73	150.71	570.44	313.55	256.16	569.71	564.39	28.83	593.22
			Total	419.83	150.71	570.54	313.65	256.16	569.81	564.49	28.83	593.32
MINISTRY OF COMMERCE AND INDUSTRY												
10.	Department of Commerce		Charged	0.40	...	0.40	0.50	...	0.50	0.50	...	0.50
			Voted	1299.64	100.62	1400.26	1288.95	73.87	1362.82	1326.50	383.00	1709.50
			Total	1300.04	100.62	1400.66	1289.45	73.87	1363.32	1327.00	383.00	1710.00

(₹ करोड़ों में) (In crores of Rupees)

क्र.सं.	विवरण	सं.	सेवा, प्रशासन	2001-2002 Budget Estimates			2001-2002 Revised Estimates			2002-2003 Budget Estimates		
				आ.प.	म.प.	कुल	आ.प.	म.प.	कुल	आ.प.	म.प.	कुल
पर्यावरण और वन विभाग												
24.	पर्यावरण और वन विभाग	24.	पर्यावरण और वन विभाग	...	...	...	0.13	...	0.13	...	...	...
			कुल	851.80	59.20	911.00	962.95	59.20	1022.15	1088.26	22.79	1111.05
बाह्य विभाग												
25.	बाह्य विभाग	25.	बाह्य विभाग	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
			कुल	2535.70	347.66	2883.36	2534.34	295.63	2829.97	2820.11	418.20	3238.31
वित्त विभाग												
26.	वित्त विभाग	26.	वित्त विभाग	...	...	...	...	...	...	...	...	...
			कुल	1696.87	114.16	1811.03	1746.05	102.61	1848.66	2210.18	431.56	2641.74
27.	मुद्रा, सिक्के और डाक	27.	मुद्रा, सिक्के और डाक	1.22	0.04	1.26	1.41	0.04	1.45	1.53	0.04	1.57
			कुल	914.16	807.30	1721.46	804.55	740.65	1545.20	896.38	703.01	1599.39
28.	वित्त संस्थानों के भुगतान	28.	वित्त संस्थानों के भुगतान	...	...	...	...	...	...	...	...	...
			कुल	1761.76	162.35	1924.11	1990.84	1878.10	3868.94	2029.78	1747.88	3777.66
29.	अनुदान - ब्याज भुगतान	29.	अनुदान - ब्याज भुगतान	114144.35	...	114144.35	113693.80	...	113693.80	123094.18	...	123094.18
			कुल	114144.35	...	114144.35	113693.80	...	113693.80	123094.18	...	123094.18
30.	राज्य और संघ शासित प्रदेश सरकारों को अनुदान	30.	राज्य और संघ शासित प्रदेश सरकारों को अनुदान	15934.00	20489.14	36423.14	13543.67	22068.23	35611.90	16546.95	26177.00	42723.95
			कुल	18550.86	...	18550.86	19463.78	...	19463.78	21085.00	...	21085.00
31.	सरकार के कर्मचारियों के लिए ऋण	31.	सरकार के कर्मचारियों के लिए ऋण	...	...	...	...	...	...	...	...	...
			कुल	...	800.00	800.00	...	750.00	750.00	...	800.00	800.00
32.	अनुदान - ऋण प्रत्युत्पादन	32.	अनुदान - ऋण प्रत्युत्पादन	...	285150.44	285150.44	...	308695.85	308695.85	...	321154.89	321154.89
			कुल	...	285150.44	285150.44	...	308695.85	308695.85	...	321154.89	321154.89
33.	व्यय विभाग	33.	व्यय विभाग	...	...	...	...	...	...	...	...	...
			कुल	23.82	5004.55	5028.37	22.29	6.63	28.92	122.89	0.33	123.22
34.	पेंशिया	34.	पेंशिया	11.74	...	11.74	11.74	...	11.74	12.74	...	12.74
			कुल	4308.26	...	4308.26	4158.26	...	4158.26	4355.26	...	4355.26
35.	भारतीय लेखा विभाग	35.	भारतीय लेखा विभाग	23.72	...	23.72	24.70	...	24.70	27.43	...	27.43
			कुल	904.78	21.00	925.78	910.02	21.00	931.02	927.98	12.00	939.98
36.	आ.प. विभाग	36.	आ.प. विभाग	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
			कुल	407.26	7.94	415.20	346.48	3.94	350.42	389.51	8.13	397.64
37.	सीधे कर	37.	सीधे कर	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
			कुल	1067.34	120.00	1187.34	1014.03	123.74	1137.77	1038.20	125.00	1163.20
			कुल	1067.36	120.00	1187.36	1014.05	123.74	1137.79	1038.22	125.00	1163.22

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क्र.सं.	विवरण	सं.	सेवा, प्रशासन	2001-2002 Budget Estimates			2001-2002 Revised Estimates			2002-2003 Budget Estimates		
				आ.सू.	म.सू.	कुल	आ.सू.	म.सू.	कुल	आ.सू.	म.सू.	कुल
मानव संसाधन विकास विभाग												
MINISTRY OF HUMAN RESOURCE DEVELOPMENT												
50.	प्रारंभिक शिक्षा और साक्षरता विभाग	50.	Department of Elementary Education and Literacy	...	...	...	...	...	...	...	...	...
	भुगतान		Charged	...	...	...	...	...	...	...	...	...
	संसदीय		Voted	4008.70	...	4008.70	3754.60	...	3754.60	4904.85	...	4904.85
	कुल		Total	4008.70	...	4008.70	3754.60	...	3754.60	4904.85	...	4904.85
51.	द्वितीयक शिक्षा और उच्च शिक्षा विभाग	51.	Department of Secondary Education and Higher Education	...	...	...	...	...	...	...	...	...
	भुगतान		Charged	...	...	...	...	...	...	...	...	...
	संसदीय		Voted	4414.71	0.02	4414.73	4315.72	0.01	4315.73	4886.85	0.01	4886.86
	कुल		Total	4414.71	0.02	4414.73	4315.72	0.01	4315.73	4886.85	0.01	4886.86
52.	महिला और बाल विकास विभाग	52.	Department of Women and Child Development	...	...	...	...	...	...	...	...	...
	भुगतान		Charged	...	...	...	...	...	...	...	...	...
	संसदीय		Voted	1704.60	0.40	1705.00	1703.39	0.40	1703.79	2253.64	...	2253.64
	कुल		Total	1704.60	0.40	1705.00	1703.39	0.40	1703.79	2253.64	...	2253.64
भारतीय भारी उद्योगों और सार्वजनिक उपक्रमों का विभाग												
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES												
53.	सार्वजनिक उपक्रमों का विभाग	53.	Department of Public Enterprises	...	...	...	...	...	...	...	...	...
	भुगतान		Charged	...	...	...	...	...	...	...	...	...
	संसदीय		Voted	10.86	...	10.86	10.68	...	10.68	12.63	...	12.63
	कुल		Total	10.86	...	10.86	10.68	...	10.68	12.63	...	12.63
54.	भारतीय भारी उद्योगों का विभाग	54.	Department of Heavy Industry	...	...	...	...	...	...	...	...	...
	भुगतान		Charged	...	...	...	...	...	...	...	...	...
	संसदीय		Voted	166.46	492.39	658.85	326.02	700.60	1026.62	140.61	470.80	611.41
	कुल		Total	166.46	492.39	658.85	326.02	700.60	1026.62	140.61	470.80	611.41
सूचना और प्रसारण विभाग												
MINISTRY OF INFORMATION AND BROADCASTING												
55.	सूचना और प्रसारण विभाग	55.	Ministry of Information and Broadcasting	...	...	...	...	...	...	...	...	...
	भुगतान		Charged	0.05	...	0.05	0.04	...	0.04	0.03	...	0.03
	संसदीय		Voted	1290.25	181.81	1472.06	1251.76	155.95	1407.71	1234.53	299.02	1533.55
	कुल		Total	1290.30	181.81	1472.11	1251.80	155.95	1407.75	1234.56	299.02	1533.58
श्रम विभाग												
MINISTRY OF LABOUR												
56.	श्रम विभाग	56.	Ministry of Labour	...	...	...	...	...	...	...	...	...
	भुगतान		Charged	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
	संसदीय		Voted	1125.60	6.29	1131.89	958.70	5.66	964.36	983.74	14.37	998.11
	कुल		Total	1125.62	6.29	1131.91	958.72	5.66	964.38	983.76	14.37	998.13
कानून, न्याय और कंपनी मामलों का विभाग												
MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS												
57.	कानून और न्याय	57.	Law and Justice	...	...	...	...	...	...	...	...	...
	भुगतान		Charged	...	...	...	...	...	...	...	...	...
	संसदीय		Voted	430.14	4.80	434.94	401.44	4.80	406.24	471.46	1.55	473.01
	कुल		Total	430.14	4.80	434.94	401.44	4.80	406.24	471.46	1.55	473.01
58.	चुनाव आयोग	58.	Election Commission	...	...	...	...	...	...	...	...	...
	भुगतान		Charged	...	...	...	...	...	...	...	...	...
	संसदीय		Voted	10.73	...	10.73	9.74	...	9.74	10.12	...	10.12
	कुल		Total	10.73	...	10.73	9.74	...	9.74	10.12	...	10.12
59.	भारत के सर्वोच्च न्यायालय	59.	Appropriation - Supreme Court of India	...	...	...	...	...	...	...	...	...
	भुगतान		Charged	29.45	...	29.45	33.61	...	33.61	29.93	...	29.93
	संसदीय		Voted	...	...	...	...	...	...	...	...	...
	कुल		Total	29.45	...	29.45	33.61	...	33.61	29.93	...	29.93
60.	कंपनी मामलों का विभाग	60.	Department of Company Affairs	...	...	...	...	...	...	...	...	...
	भुगतान		Charged	...	...	...	...	...	...	...	...	...
	संसदीय		Voted	45.25	1.00	46.25	41.67	0.95	42.62	54.62	3.00	57.62
	कुल		Total	45.25	1.00	46.25	41.67	0.95	42.62	54.62	3.00	57.62

(In crores of Rupees)

Sl. No.	Department or Area to which the Demand relates	2001-2002 Budget Estimates			2001-2002 Revised Estimates			2002-2003 Budget Estimates		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
71.	Department of Scientific and Industrial Research <i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	957.97	5.50	963.47	927.53	0.15	927.68	1035.83	5.10	1040.93
	Total	957.97	5.50	963.47	927.53	0.15	927.68	1035.83	5.10	1040.93
72.	Department of Biotechnology <i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	186.34	...	186.34	185.52	...	185.52	235.58	...	235.58
	Total	186.34	...	186.34	185.52	...	185.52	235.58	...	235.58
MINISTRY OF SMALL SCALE INDUSTRIES										
73.	Ministry of Small Scale Industries <i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	283.09	4.03	287.12	252.19	3.15	255.34	397.11	...	397.11
	Total	283.09	4.03	287.12	252.19	3.15	255.34	397.11	...	397.11
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION										
74.	Ministry of Statistics and Programme Implementation <i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	1834.90	66.59	1901.49	1921.02	8.24	1929.26	1828.33	28.84	1857.17
	Total	1834.90	66.59	1901.49	1921.02	8.24	1929.26	1828.33	28.84	1857.17
MINISTRY OF STEEL										
75.	Ministry of Steel <i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	72.41	16.00	88.41	111.84	105.45	217.29	68.19	14.00	82.19
	Total	72.41	16.00	88.41	111.84	105.45	217.29	68.19	14.00	82.19
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS										
76.	Ministry of Road Transport and Highways <i>Charged</i>	0.40	10.20	10.60	0.40	10.20	10.60	0.40	5.30	5.70
	<i>Voted</i>	5688.67	5383.34	11072.01	5051.09	5521.82	10572.91	5776.22	6131.22	11907.44
	Total	5689.07	5393.54	11082.61	5051.49	5532.02	10583.51	5776.62	6136.52	11913.14
MINISTRY OF SHIPPING										
77.	Ministry of Shipping <i>Charged</i>	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
	<i>Voted</i>	627.88	323.15	951.03	642.73	248.07	890.80	414.58	353.91	768.49
	Total	627.88	326.15	954.03	642.73	251.07	893.80	414.58	356.91	771.49
MINISTRY OF TEXTILES										
78.	Ministry of Textiles <i>Charged</i>	...	4.00	4.00	2.20	4.00	6.20	...	2.70	2.70
	<i>Voted</i>	804.35	506.20	1310.55	775.26	645.37	1420.63	989.32	597.48	1586.80
	Total	804.35	510.20	1314.55	777.46	649.37	1426.83	989.32	600.18	1589.50
MINISTRY OF TOURISM AND CULTURE										
79.	Department of Tourism <i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	135.54	45.65	181.19	135.54	45.65	181.19	144.71	112.50	257.21
	Total	135.54	45.65	181.19	135.54	45.65	181.19	144.71	112.50	257.21
80.	Department of Culture <i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	430.51	0.24	430.75	479.44	0.24	479.68	486.45	...	486.45
	Total	430.51	0.24	430.75	479.44	0.24	479.68	486.45	...	486.45

(BÉÉÉÉÉ áÚÉÁ) (In crores of Rupees)

ÁÉÉÉÉÉ ÓÉÉÉÉÉ ÓÉÉÉÉÉ	ÓÉÉÉÉÉ ÓÉÉÉÉÉ ÓÉÉÉÉÉ	ÓÉÉÉÉÉ ÓÉÉÉÉÉ ÓÉÉÉÉÉ	No. of Demand	Service, Administration or Area to which the Demand relates	2001-2002 Budget Estimates			2001-2002 Revised Estimates			2002-2003 Budget Estimates			
					Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
MINISTRY OF TRIBAL AFFAIRS														
81.	81.	Ministry of Tribal Affairs		Charged	924.43	...	924.43	912.74	...	912.74	938.43	...	938.43	
				Voted	90.23	30.00	120.23	81.25	29.01	110.26	125.94	32.01	157.95	
				Total	1014.66	30.00	1044.66	993.99	29.01	1023.00	1064.37	32.01	1096.38	
MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION														
82.	82.	Department of Urban Development		Charged	17.85	66.16	84.01	17.01	65.76	82.77	17.57	5.33	22.90	
				Voted	639.10	434.39	1073.49	645.15	1278.50	1923.65	753.23	534.93	1288.16	
				Total	656.95	500.55	1157.50	662.16	1344.26	2006.42	770.80	540.26	1311.06	
83.	83.	Public Works		Charged	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	
				Voted	644.60	224.75	869.35	642.80	265.21	908.01	672.24	291.13	963.37	
				Total	645.60	225.75	871.35	643.80	266.21	910.01	673.24	292.13	965.37	
84.	84.	Stationery and Printing		Charged	...	...	...	...	...	...	...	...	...
				Voted	186.70	1.40	188.10	173.01	0.28	173.29	178.91	0.25	179.16	
				Total	186.70	1.40	188.10	173.01	0.28	173.29	178.91	0.25	179.16	
85.	85.	Department of Urban Employment and Poverty Alleviation		Charged	...	...	...	...	...	...	...	...	...
				Voted	213.27	184.00	397.27	142.22	208.00	350.22	420.72	221.25	641.97	
				Total	213.27	184.00	397.27	142.22	208.00	350.22	420.72	221.25	641.97	
MINISTRY OF WATER RESOURCES														
86.	86.	Ministry of Water Resources		Charged	0.02	4.00	4.02	0.01	3.20	3.21	0.02	3.50	3.52	
				Voted	702.08	47.42	749.50	648.42	62.87	711.29	745.47	53.04	798.51	
				Total	702.10	51.42	753.52	648.43	66.07	714.50	745.49	56.54	802.03	
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT														
87.	87.	Ministry of Social Justice and Empowerment		Charged	...	...	...	...	...	...	...	...	...
				Voted	1287.26	100.17	1387.43	1197.73	100.17	1297.90	1355.53	113.35	1468.88	
				Total	1287.26	100.17	1387.43	1197.73	100.17	1297.90	1355.53	113.35	1468.88	
MINISTRY OF YOUTH AFFAIRS AND SPORTS														
88.	88.	Ministry of Youth Affairs and Sports		Charged	...	...	...	...	...	...	...	...	...
				Voted	313.17	1.83	315.00	320.31	1.83	322.14	331.13	8.26	339.39	
				Total	313.17	1.83	315.00	320.31	1.83	322.14	331.13	8.26	339.39	
DEPARTMENT OF ATOMIC ENERGY														
89.	89.	Atomic Energy		Charged	0.20	5.00	5.20	0.20	5.00	5.20	0.20	...	0.20	
				Voted	1539.00	1049.75	2588.75	1546.87	889.85	2436.72	1785.57	1133.91	2919.48	
				Total	1539.20	1054.75	2593.95	1547.07	894.85	2441.92	1785.77	1133.91	2919.68	
90.	90.	Nuclear Power Schemes		Charged	...	...	...	...	...	...	...	...	...
				Voted	1503.28	1093.00	2596.28	1612.89	940.00	2552.89	1665.60	1595.00	3260.60	
				Total	1503.28	1093.00	2596.28	1612.89	940.00	2552.89	1665.60	1595.00	3260.60	
DEPARTMENT OF OCEAN DEVELOPMENT														
91.	91.	Department of Ocean Development		Charged	...	...	...	...	...	...	...	...	...
				Voted	166.40	2.40	168.80	149.08	2.00	151.08	198.28	1.00	199.28	
				Total	166.40	2.40	168.80	149.08	2.00	151.08	198.28	1.00	199.28	

(₹ करोड़ों में) (In crores of Rupees)

क्र.सं.	विवरण	2001-2002 Budget Estimates			2001-2002 Revised Estimates			2002-2003 Budget Estimates		
		आ.सू.	म.सू.	कुल	आ.सू.	म.सू.	कुल	आ.सू.	म.सू.	कुल
DEPARTMENT OF SPACE										
92.	92. Department of Space	0.18	0.03	0.21	0.18	0.03	0.21	0.23	0.40	0.63
	Charged									
	Voted	1608.43	426.31	2034.74	1575.95	337.99	1913.94	1951.41	312.95	2264.36
	Total	1608.61	426.34	2034.95	1576.13	338.02	1914.15	1951.64	313.35	2264.99
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT										
93.	93. Appropriation - Staff, Household and Allowances of the President	9.36	...	9.36	8.65	...	8.65	9.19	...	9.19
	Charged									
	Voted	...	...	...	...	...	...	...	...	...
	Total	9.36	...	9.36	8.65	...	8.65	9.19	...	9.19
94.	94. Rajya Sabha	0.14	...	0.14	0.20	...	0.20	0.16	...	0.16
	Charged									
	Voted	58.37	...	58.37	69.48	...	69.48	74.96	...	74.96
	Total	58.51	...	58.51	69.68	...	69.68	75.12	...	75.12
95.	95. Lok Sabha	0.36	...	0.36	0.38	...	0.38	0.40	...	0.40
	Charged									
	Voted	136.02	...	136.02	163.07	...	163.07	179.00	...	179.00
	Total	136.38	...	136.38	163.45	...	163.45	179.40	...	179.40
96.	96. Appropriation - Union Public Service Commission	45.65	...	45.65	44.41	...	44.41	47.16	...	47.16
	Charged									
	Voted	...	...	...	...	...	...	...	...	...
	Total	45.65	...	45.65	44.41	...	44.41	47.16	...	47.16
97.	97. Secretariat of the Vice-President	...	...	...	...	...	...	...	...	...
	Charged									
	Voted	0.93	...	0.93	0.93	...	0.93	1.01	...	1.01
	Total	0.93	...	0.93	0.93	...	0.93	1.01	...	1.01
MINISTRY OF HOME AFFAIRS UNION TERRITORIES (WITHOUT LEGISLATURE)										
98.	98. Andaman & Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	Charged									
	Voted	652.31	223.03	875.34	713.79	192.32	906.11	778.55	193.95	972.50
	Total	652.32	223.03	875.35	713.80	192.32	906.12	778.56	193.95	972.51
99.	99. Chandigarh	20.42	8.00	28.42	21.49	8.00	29.49	21.84	10.00	31.84
	Charged									
	Voted	699.76	102.23	801.99	724.49	156.68	881.17	762.20	143.57	905.77
	Total	720.18	110.23	830.41	745.98	164.68	910.66	784.04	153.57	937.61
100.	100. Dadra & Nagar Haveli	...	...	...	...	...	...	...	...	...
	Charged									
	Voted	270.13	32.94	303.07	323.99	36.25	360.24	383.58	38.26	421.84
	Total	270.13	32.94	303.07	323.99	36.25	360.24	383.58	38.26	421.84
101.	101. Daman & Diu	...	...	...	...	...	...	...	...	...
	Charged									
	Voted	202.76	25.79	228.55	208.12	27.62	235.74	226.65	31.34	257.99
	Total	202.76	25.79	228.55	208.12	27.62	235.74	226.65	31.34	257.99
102.	102. Lakshadweep	...	...	...	...	...	...	...	...	...
	Charged									
	Voted	211.30	73.28	284.58	205.85	79.88	285.73	219.54	59.65	279.19
	Total	211.30	73.28	284.58	205.85	79.88	285.73	219.54	59.65	279.19
GRAND TOTAL										
	Charged	131190.70	306536.58	437727.28	128346.77	331629.85	459976.62	140784.87	348034.36	488819.23
	Voted	208200.12	45657.91	253858.03	209101.53	40482.31	249583.84	234906.11	45110.80	280016.91
	Total	339390.82	352194.49	691585.31	337448.30	372112.16	709560.46	375690.98	393145.16	768836.14
Less amount of recoveries shown in reduction of expenditure										
		-8876.59	-3602.80	-12479.39	-7256.64	-3809.31	-11065.95	-8764.45	-3561.46	-12325.91
Net Total		330514.23	348591.69	679105.92	330191.66	368302.85	698494.51	366926.53	389583.70	756510.23