

**Budget Provisions, net of receipts and recoveries, for the year 2002-2003 are as under.  
Further details are on pages indicated in the last column of this Statement**

<b>Budget 2002-2003</b>								<i>(In crores of Rupees)</i>
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
<b>MINISTRY OF AGRICULTURE</b>	<b>2945.68</b>	<b>316.32</b>	<b>3262.00</b>	<b>958.14</b>	<b>0.64</b>	<b>958.78</b>	<b>4220.78</b>	
1. Department of Agriculture and Cooperation	1894.01	292.99	2187.00	199.36	0.64	200.00	2387.00	1-5
2. Department of Agricultural Research and Education	775.00	...	775.00	723.80	...	723.80	1498.80	6-7
3. Department of Animal Husbandry and Dairying	276.67	23.33	300.00	34.98	...	34.98	334.98	8-9
<b>MINISTRY OF AGRO AND RURAL INDUSTRIES</b>	<b>578.50</b>	<b>1.50</b>	<b>580.00</b>	<b>87.03</b>	<b>0.60</b>	<b>87.63</b>	<b>667.63</b>	
4. Ministry of Agro and Rural Industries	578.50	1.50	580.00	87.03	0.60	87.63	667.63	10-11
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>50.61</b>	<b>284.39</b>	<b>335.00</b>	<b>11257.35</b>	<b>312.90</b>	<b>11570.25</b>	<b>11905.25</b>	
5. Department of Chemicals and Petrochemicals	29.81	25.19	55.00	22.10	62.90	85.00	140.00	12-14
6. Department of Fertilisers	20.80	259.20	280.00	11235.25	250.00	11485.25	11765.25	15-17
<b>MINISTRY OF CIVIL AVIATION</b>	<b>4.29</b>	<b>64.71</b>	<b>69.00</b>	<b>230.03</b>	...	<b>230.03</b>	<b>299.03</b>	
7. Ministry of Civil Aviation	4.29	64.71	69.00	230.03	...	230.03	299.03	18
<b>MINISTRY OF COAL AND MINES</b>	<b>510.19</b>	<b>44.31</b>	<b>554.50</b>	<b>515.84</b>	...	<b>515.84</b>	<b>1070.34</b>	
8. Department of Coal	311.52	15.48	327.00	152.52	...	152.52	479.52	19-20
9. Department of Mines	198.67	28.83	227.50	363.32	...	363.32	590.82	21-22
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>	<b>672.00</b>	<b>383.00</b>	<b>1055.00</b>	<b>1021.74</b>	...	<b>1021.74</b>	<b>2076.74</b>	
10. Department of Commerce	392.00	383.00	775.00	935.00	...	935.00	1710.00	23-25
11. Department of Industrial Policy & Promotion	280.00	...	280.00	86.74	...	86.74	366.74	26-28
<b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>	<b>627.80</b>	<b>175.20</b>	<b>803.00</b>	<b>1225.25</b>	<b>-11.49</b>	<b>1213.76</b>	<b>2016.76</b>	
12. Department of Posts	23.46	126.54	150.00	1106.95	-11.49	1095.46	1245.46	29-30
13. Department of Telecommunications	182.00	1.00	183.00	87.92	...	87.92	270.92	31-32
14. Department of Information Technology	422.34	47.66	470.00	30.38	...	30.38	500.38	33-36
<b>MINISTRY OF DEFENCE</b>	...	...	...	<b>54863.76</b>	<b>21747.40</b>	<b>76611.16</b>	<b>76611.16</b>	
15. Ministry of Defence	...	...	...	574.17	336.77	910.94	910.94	37-38
16. Defence Pensions	...	...	...	10700.22	...	10700.22	10700.22	39
17. Defence Services - Army	...	...	...	30690.85	...	30690.85	30690.85	40
18. Defence Services - Navy	...	...	...	4553.72	...	4553.72	4553.72	41
19. Defence Services - Air Force	...	...	...	8187.04	...	8187.04	8187.04	42
20. Defence Ordnance Factories	...	...	...	157.76	...	157.76	157.76	43
21. Capital Outlay on Defence Services	...	...	...	...	21410.63	21410.63	21410.63	44
<b>MINISTRY OF DISINVESTMENT</b>	...	...	...	<b>26.79</b>	...	<b>26.79</b>	<b>26.79</b>	
22. Ministry of Disinvestment	...	...	...	26.79	...	26.79	26.79	45
<b>DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION</b>	<b>366.73</b>	<b>103.17</b>	<b>469.90</b>	<b>7.11</b>	<b>1.50</b>	<b>8.61</b>	<b>478.51</b>	
23. Department of Development of North Eastern Region	366.73	103.17	469.90	7.11	1.50	8.61	478.51	46-47

Budget 2002-2003								(In crores of Rupees)
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<b>MINISTRY OF ENVIRONMENT AND FORESTS</b>	<b>967.21</b>	<b>22.79</b>	<b>990.00</b>	<b>121.05</b>	...	<b>121.05</b>	<b>1111.05</b>	
24. Ministry of Environment and Forests	967.21	22.79	990.00	121.05	...	121.05	1111.05	48-53
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>365.60</b>	<b>234.40</b>	<b>600.00</b>	<b>2454.54</b>	<b>183.80</b>	<b>2638.34</b>	<b>3238.34</b>	
25. Ministry of External Affairs	365.60	234.40	600.00	2454.54	183.80	2638.34	3238.34	54-55
<b>MINISTRY OF FINANCE</b>	<b>17870.91</b>	<b>24191.00</b>	<b>42061.91</b>	<b>143947.76</b>	<b>1373.90</b>	<b>145321.66</b>	<b>187383.57</b>	
26. Department of Economic Affairs	454.65	...	454.65	1305.03	431.56	1736.59	2191.24	56-58
27. Currency, Coinage and Stamps	...	14.00	14.00	86.61	266.03	352.64	366.64	59-60
28. Payments to Financial Institutions	54.95	...	54.95	591.44	105.75	697.19	752.14	61-63
29. Interest Payments	...	...	...	117390.18	...	117390.18	117390.18	64
30. Transfer to State and Union Territory Governments	17360.00	24177.00	41537.00	17071.95	...	17071.95	58608.95	65-66
31. Loans to Government Servants etc.	...	...	...	...	400.00	400.00	400.00	67
32. Repayment of Debt*	...	...	...	...	0.00	0.00	0.00	68
33. Department of Expenditure	0.31	...	0.31	122.58	0.33	122.91	123.22	69
34. Pensions	...	...	...	4368.00	...	4368.00	4368.00	70
35. Indian Audit and Accounts Department	...	...	...	880.78	12.00	892.78	892.78	71
36. Department of Revenue	1.00	...	1.00	23.06	8.13	31.19	32.19	72-73
37. Direct Taxes	...	...	...	1038.22	110.00	1148.22	1148.22	74
38. Indirect Taxes	...	...	...	1069.91	40.10	1110.01	1110.01	75
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>	<b>14.40</b>	<b>39.98</b>	<b>54.38</b>	<b>21458.30</b>	<b>8.50</b>	<b>21466.80</b>	<b>21521.18</b>	
39. Department of Consumer Affairs	8.38	1.77	10.15	46.48	6.00	52.48	62.63	76
40. Department of Food and Public Distribution	6.02	38.21	44.23	21411.82	2.50	21414.32	21458.55	77-78
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>	<b>75.00</b>	...	<b>75.00</b>	<b>6.01</b>	...	<b>6.01</b>	<b>81.01</b>	
41. Ministry of Food Processing Industries	75.00	...	75.00	6.01	...	6.01	81.01	79
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>6566.00</b>	<b>7.51</b>	<b>6573.51</b>	<b>1008.32</b>	...	<b>1008.32</b>	<b>7581.83</b>	
42. Department of Health	1493.51	...	1493.51	933.63	...	933.63	2427.14	80-86
43. Department of Indian Systems of Medicine and Homoeopathy	142.49	7.51	150.00	50.86	...	50.86	200.86	87
44. Department of Family Welfare	4930.00	...	4930.00	23.83	...	23.83	4953.83	88-91
<b>MINISTRY OF HOME AFFAIRS</b>	<b>268.10</b>	<b>519.90</b>	<b>788.00</b>	<b>10991.37</b>	<b>1257.20</b>	<b>12248.57</b>	<b>13036.57</b>	
45. Ministry of Home Affairs	21.80	...	21.80	656.71	24.25	680.96	702.76	92
46. Cabinet	...	...	...	176.63	5.00	181.63	181.63	93
47. Police	22.70	205.50	228.20	9349.76	1165.24	10515.00	10743.20	94-95
48. Other Expenditure of the Ministry of Home Affairs	...	...	...	466.98	...	466.98	466.98	96-97
49. Transfers to Union Territory Governments	223.60	314.40	538.00	341.29	62.71	404.00	942.00	98-99
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>	<b>9224.24</b>	<b>0.01</b>	<b>9224.25</b>	<b>2821.10</b>	...	<b>2821.10</b>	<b>12045.35</b>	
50. Department of Elementary Education and Literacy	4900.00	...	4900.00	4.85	...	4.85	4904.85	100-104
51. Department of Secondary Education and Higher Education	2124.24	0.01	2124.25	2762.61	...	2762.61	4886.86	105-115
52. Department of Women and Child Development	2200.00	...	2200.00	53.64	...	53.64	2253.64	116-119

**Budget 2002-2003***(In crores of Rupees)*

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<b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>	<b>39.20</b>	<b>70.80</b>	<b>110.00</b>	<b>114.04</b>	<b>400.00</b>	<b>514.04</b>	<b>624.04</b>	
53. Department of Public Enterprises	10.00	...	10.00	2.63	...	2.63	12.63	120
54. Department of Heavy Industry	29.20	70.80	100.00	111.41	400.00	511.41	611.41	121-124
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>115.98</b>	<b>299.02</b>	<b>415.00</b>	<b>1118.50</b>	<b>...</b>	<b>1118.50</b>	<b>1533.50</b>	
55. Ministry of Information and Broadcasting	115.98	299.02	415.00	1118.50	...	1118.50	1533.50	125-126
<b>MINISTRY OF LABOUR</b>	<b>134.36</b>	<b>14.23</b>	<b>148.59</b>	<b>733.03</b>	<b>...</b>	<b>733.03</b>	<b>881.62</b>	
56. Ministry of Labour	134.36	14.23	148.59	733.03	...	733.03	881.62	127-130
<b>MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS</b>	<b>130.00</b>	<b>...</b>	<b>130.00</b>	<b>436.13</b>	<b>4.55</b>	<b>440.68</b>	<b>570.68</b>	
57. Law and Justice	120.00	...	120.00	351.46	1.55	353.01	473.01	131-132
58. Election Commission	...	...	...	10.12	...	10.12	10.12	133
59. Supreme Court of India	...	...	...	29.93	...	29.93	29.93	134
60. Department of Company Affairs	10.00	...	10.00	44.62	3.00	47.62	57.62	135
<b>MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES</b>	<b>494.20</b>	<b>130.05</b>	<b>624.25</b>	<b>5.27</b>	<b>...</b>	<b>5.27</b>	<b>629.52</b>	
61. Ministry of Non-Conventional Energy Sources	494.20	130.05	624.25	5.27	...	5.27	629.52	136-137
<b>MINISTRY OF PARLIAMENTARY AFFAIRS</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>4.21</b>	<b>...</b>	<b>4.21</b>	<b>4.21</b>	
62. Ministry of Parliamentary Affairs	...	...	...	4.21	...	4.21	4.21	138
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>	<b>35.00</b>	<b>...</b>	<b>35.00</b>	<b>170.59</b>	<b>8.10</b>	<b>178.69</b>	<b>213.69</b>	
63. Ministry of Personnel, Public Grievances and Pensions	35.00	...	35.00	170.59	8.10	178.69	213.69	139
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>6509.43</b>	<b>...</b>	<b>6509.43</b>	<b>6509.43</b>	
64. Ministry of Petroleum and Natural Gas	...	...	...	6509.43	...	6509.43	6509.43	140-141
<b>MINISTRY OF PLANNING</b>	<b>15.71</b>	<b>7.50</b>	<b>23.21</b>	<b>30.43</b>	<b>...</b>	<b>30.43</b>	<b>53.64</b>	
65. Ministry of Planning	15.71	7.50	23.21	30.43	...	30.43	53.64	142
<b>MINISTRY OF POWER</b>	<b>727.89</b>	<b>2572.11</b>	<b>3300.00</b>	<b>53.60</b>	<b>...</b>	<b>53.60</b>	<b>3353.60</b>	
66. Ministry of Power	727.89	2572.11	3300.00	53.60	...	53.60	3353.60	143-145
<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>13620.00</b>	<b>50.00</b>	<b>13670.00</b>	<b>24.55</b>	<b>...</b>	<b>24.55</b>	<b>13694.55</b>	
67. Department of Rural Development	10220.00	50.00	10270.00	19.41	...	19.41	10289.41	146-148
68. Department of Land Resources	1000.00	...	1000.00	3.81	...	3.81	1003.81	149-150
69. Department of Drinking Water Supply	2400.00	...	2400.00	1.33	...	1.33	2401.33	151
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>1224.00</b>	<b>56.00</b>	<b>1280.00</b>	<b>1009.01</b>	<b>1.75</b>	<b>1010.76</b>	<b>2290.76</b>	
70. Department of Science and Technology	564.10	50.90	615.00	397.50	1.75	399.25	1014.25	152-157
71. Department of Scientific and Industrial Research	434.90	5.10	440.00	600.93	...	600.93	1040.93	158-160
72. Department of Biotechnology	225.00	...	225.00	10.58	...	10.58	235.58	161-164
<b>MINISTRY OF SMALL SCALE INDUSTRIES</b>	<b>345.60</b>	<b>...</b>	<b>345.60</b>	<b>51.51</b>	<b>...</b>	<b>51.51</b>	<b>397.11</b>	
73. Ministry of Small Scale Industries	345.60	...	345.60	51.51	...	51.51	397.11	165-166
<b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>	<b>1679.16</b>	<b>28.84</b>	<b>1708.00</b>	<b>149.17</b>	<b>...</b>	<b>149.17</b>	<b>1857.17</b>	
74. Ministry of Statistics and Programme Implementation	1679.16	28.84	1708.00	149.17	...	149.17	1857.17	167

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<b>MINISTRY OF STEEL</b>	...	<b>12.00</b>	<b>12.00</b>	<b>68.19</b>	<b>2.00</b>	<b>70.19</b>	<b>82.19</b>	
75. Ministry of Steel	...	12.00	12.00	68.19	2.00	70.19	82.19	168-170
<b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>	<b>3126.20</b>	<b>3753.80</b>	<b>6880.00</b>	<b>1567.42</b>	<b>236.72</b>	<b>1804.14</b>	<b>8684.14</b>	
76. Ministry of Road Transport and Highways	3126.20	3753.80	6880.00	1567.42	236.72	1804.14	8684.14	171-172
<b>MINISTRY OF SHIPPING</b>	<b>110.48</b>	<b>307.91</b>	<b>418.39</b>	<b>224.10</b>	<b>13.50</b>	<b>237.60</b>	<b>655.99</b>	
77. Ministry of Shipping	110.48	307.91	418.39	224.10	13.50	237.60	655.99	173-175
<b>MINISTRY OF TEXTILES</b>	<b>699.37</b>	<b>15.63</b>	<b>715.00</b>	<b>285.95</b>	<b>584.55</b>	<b>870.50</b>	<b>1585.50</b>	
78. Ministry of Textiles	699.37	15.63	715.00	285.95	584.55	870.50	1585.50	176-180
<b>MINISTRY OF TOURISM AND CULTURE</b>	<b>317.50</b>	<b>112.50</b>	<b>430.00</b>	<b>313.66</b>	...	<b>313.66</b>	<b>743.66</b>	
79. Department of Tourism	112.50	112.50	225.00	32.21	...	32.21	257.21	181
80. Department of Culture	205.00	...	205.00	281.45	...	281.45	486.45	182-184
<b>MINISTRY OF TRIBAL AFFAIRS</b>	<b>1057.99</b>	<b>32.01</b>	<b>1090.00</b>	<b>6.38</b>	...	<b>6.38</b>	<b>1096.38</b>	
81. Ministry of Tribal Affairs	1057.99	32.01	1090.00	6.38	...	6.38	1096.38	185-186
<b>MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION</b>	<b>852.65</b>	<b>826.86</b>	<b>1679.51</b>	<b>871.11</b>	<b>226.54</b>	<b>1097.65</b>	<b>2777.16</b>	
82. Department of Urban Development	428.90	454.89	883.79	341.90	85.33	427.23	1311.02	187-189
83. Public Works	10.00	160.72	170.72	443.64	130.96	574.60	745.32	190-191
84. Stationery and Printing	...	...	...	78.60	0.25	78.85	78.85	192
85. Department of Urban Employment and Poverty Alleviation	413.75	211.25	625.00	6.97	10.00	16.97	641.97	193
<b>MINISTRY OF WATER RESOURCES</b>	<b>511.30</b>	<b>38.70</b>	<b>550.00</b>	<b>210.75</b>	<b>16.00</b>	<b>226.75</b>	<b>776.75</b>	
86. Ministry of Water Resources	511.30	38.70	550.00	210.75	16.00	226.75	776.75	194-197
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>	<b>1298.90</b>	<b>111.10</b>	<b>1410.00</b>	<b>56.63</b>	<b>2.25</b>	<b>58.88</b>	<b>1468.88</b>	
87. Ministry of Social Justice and Empowerment	1298.90	111.10	1410.00	56.63	2.25	58.88	1468.88	198-202
<b>MINISTRY OF YOUTH AFFAIRS AND SPORTS</b>	<b>276.77</b>	<b>8.23</b>	<b>285.00</b>	<b>54.36</b>	<b>0.03</b>	<b>54.39</b>	<b>339.39</b>	
88. Ministry of Youth Affairs and Sports	276.77	8.23	285.00	54.36	0.03	54.39	339.39	203-205
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>240.04</b>	<b>2259.96</b>	<b>2500.00</b>	<b>1043.62</b>	<b>325.33</b>	<b>1368.95</b>	<b>3868.95</b>	
89. Atomic Energy	240.04	664.96	905.00	760.67	325.33	1086.00	1991.00	206-210
90. Nuclear Power Schemes	...	1595.00	1595.00	282.95	...	282.95	1877.95	211
<b>DEPARTMENT OF OCEAN DEVELOPMENT</b>	<b>174.00</b>	<b>1.00</b>	<b>175.00</b>	<b>24.28</b>	...	<b>24.28</b>	<b>199.28</b>	
91. Department of Ocean Development	174.00	1.00	175.00	24.28	...	24.28	199.28	212-215
<b>DEPARTMENT OF SPACE</b>	<b>1637.75</b>	<b>312.25</b>	<b>1950.00</b>	<b>313.87</b>	...	<b>313.87</b>	<b>2263.87</b>	
92. Department of Space	1637.75	312.25	1950.00	313.87	...	313.87	2263.87	216-220
<b>THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT</b>	...	...	...	<b>311.88</b>	...	<b>311.88</b>	<b>311.88</b>	
93. Staff, Household and Allowances of the President	...	...	...	9.19	...	9.19	9.19	221

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94. Rajya Sabha	...	...	...	75.12	...	75.12	75.12	222	
95. Lok Sabha	...	...	...	179.40	...	179.40	179.40	223	
96. Union Public Service Commission	...	...	...	47.16	...	47.16	47.16	224	
97. Secretariat of the Vice-President	...	...	...	1.01	...	1.01	1.01	225	
<b>UNION TERRITORIES (WITHOUT LEGISLATURE)</b>	<b>341.88</b>	<b>388.12</b>	<b>730.00</b>	<b>1406.44</b>	<b>-56.40</b>	<b>1350.04</b>	<b>2080.04</b>	226-229	
98. Andaman and Nicobar Islands	197.50	187.50	385.00	498.53	1.47	500.00	885.00	227	
99. Chandigarh	81.74	78.26	160.00	663.04	-64.69	598.35	758.35	227	
100. Dadra and Nagar Haveli	21.37	31.63	53.00	34.55	6.56	41.11	94.11	228	
101. Daman and Diu	10.67	31.33	42.00	47.38	0.01	47.39	89.39	228	
102. Lakshadweep	30.60	59.40	90.00	162.94	0.25	163.19	253.19	229	
<b>RAILWAYS **</b>	...	<b>5390.00</b>	<b>5390.00</b>	...	...	...	<b>5390.00</b>		
<b>GRAND TOTAL</b>	<b>७०३१३.१९</b>	<b>४३१८६.८१</b>	<b>११३५००.००</b>	<b>२७०१६९.६०</b>	<b>२६६३९.८७</b>	<b>२९६८०९.४७</b>	<b>४१०३०९.४७</b>		

\* Demand No.32 is for repayment of debt which is matched by receipts.

\*\* Presented separately as part of Railway Budget.