

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2002-2003			Revised Estimate 2002-2003			Budget Estimate 2003-2004		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL(CAPITAL AND LOANS)	43186.81	26639.87	69826.68	41419.81	20945.24	62365.05	44130.76	28437.58	72568.34
CAPITAL EXPENDITURE	16897.75	23792.82	40690.57	15642.04	14702.75	30344.79	17626.61	24656.31	42282.92
A. CAPITAL ACCOUNT OF GENERAL SERVICES	227.10	22972.81	23199.91	200.83	16286.11	16486.94	220.94	22969.03	23189.97
4046 Capital Outlay on Currency, Coinage and Mint	14.00	205.83	219.83	12.58	112.31	124.89	...	137.66	137.66
Demand 32	14.00	205.83	219.83	12.58	112.31	124.89	...	137.66	137.66
4047 Capital Outlay on Other Fiscal Services	...	356.70	356.70	...	278.77	278.77	...	631.62	631.62
Demand 19	...	296.40	296.40	...	241.74	241.74	...	350.00	350.00
Demand 32	...	60.20	60.20	...	36.63	36.63	...	56.52	56.52
Demand 43	...	0.10	0.10	...	0.40	0.40	...	225.10	225.10
4055 Capital Outlay on Police	180.50	654.34	834.84	154.50	716.53	871.03	181.50	890.93	1072.43
Demand 52	...	5.00	5.00	...	5.00	5.00	...	2.10	2.10
Demand 53	180.50	649.24	829.74	154.50	711.38	865.88	181.50	888.83	1070.33
Demand 67	...	0.10	0.10	...	0.15	0.15	...	...	...
4058 Capital Outlay on Stationery and Printing	...	0.25	0.25	...	0.25	0.25	...	0.20	0.20
Demand 100	...	0.25	0.25	...	0.25	0.25	...	0.20	0.20
4059 Capital Outlay on Public Works	32.60	328.51	361.11	33.75	251.15	284.90	39.44	340.31	379.75
Demand 19	...	11.10	11.10	...	8.31	8.31	...	7.31	7.31
Demand 30	...	67.20	67.20	...	22.66	22.66	...	68.00	68.00
Demand 40	...	4.00	4.00	...	7.00	7.00	...	7.50	7.50
Demand 42	...	85.00	85.00	...	51.50	51.50	...	85.00	85.00
Demand 43	...	10.00	10.00	...	15.01	15.01	...	15.00	15.00
Demand 51	...	20.25	20.25	...	15.71	15.71	0.50	17.50	18.00
Demand 67	...	...	...	1.00	...	1.00	...	...	...
Demand 99	32.60	130.96	163.56	32.75	130.96	163.71	38.94	140.00	178.94
4070 Capital Outlay on Other Administrative Services	...	1.55	1.55	...	0.55	0.55	...	0.55	0.55
Demand 62	...	1.55	1.55	...	0.55	0.55	...	0.55	0.55
4075 Capital Outlay on Miscellaneous General Services	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
Demand 19	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
4076 Capital Outlay on Defence Services	...	21410.63	21410.63	...	14911.55	14911.55	...	20952.76	20952.76
Demand 26	...	21410.63	21410.63	...	14911.55	14911.55	...	20952.76	20952.76
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	866.38	206.29	1072.67	806.57	170.40	976.97	851.01	200.03	1051.04
4202 Capital Outlay on Education, Sports, Art and Culture	53.99	0.03	54.02	28.77	0.03	28.80	34.89	0.03	34.92
Demand 57	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand 99	45.75	...	45.75	25.53	...	25.53	25.65	...	25.65
Demand 103	8.23	0.03	8.26	3.23	0.03	3.26	9.23	0.03	9.26
4210 Capital Outlay on Medical and Public Health	47.71	...	47.71	37.71	...	37.71	37.10	...	37.10
Demand 47	0.01	...	0.01	0.01	...	0.01	2.00	...	2.00
Demand 99	47.70	...	47.70	37.70	...	37.70	35.10	...	35.10
4215 Capital Outlay on Water Supply and Sanitation	20.00	...	20.00	20.00	...	20.00	5.00	...	5.00
Demand 98	20.00	...	20.00	20.00	...	20.00	5.00	...	5.00
4216 Capital Outlay on Housing	338.79	206.26	545.05	328.55	170.37	498.92	337.90	200.00	537.90
Demand 19	...	12.01	12.01	...	11.07	11.07	...	11.25	11.25
Demand 30	...	36.59	36.59	...	42.15	42.15	...	35.00	35.00
Demand 38	...	0.33	0.33	...	0.33	0.33
Demand 40	...	8.00	8.00	...	6.00	6.00	...	8.00	8.00

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Major Head	Budget Estimate 2002-2003			Revised Estimate 2002-2003			Budget Estimate 2003-2004		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 41	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
Demand 42	...	25.00	25.00	...	7.00	7.00	...	25.50	25.50
Demand 43	...	30.00	30.00	...	24.70	24.70	...	25.00	25.00
Demand 51	...	4.00	4.00	...	3.79	3.79	...	2.50	2.50
Demand 77	50.00	...	50.00	50.00	...	50.00	10.00	...	10.00
Demand 98	108.79	85.33	194.12	98.55	70.33	168.88	112.30	87.75	200.05
Demand 101	180.00	...	180.00	180.00	...	180.00	215.60	...	215.60
4217 Capital outlay on Urban Development	232.00	...	232.00	232.00	...	232.00	245.00	...	245.00
Demand 98	232.00	...	232.00	232.00	...	232.00	245.00	...	245.00
4220 Capital Outlay on Information and Publicity	23.97	...	23.97	11.12	...	11.12	15.71	...	15.71
Demand 59	23.97	...	23.97	11.12	...	11.12	15.71	...	15.71
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	120.11	...	120.11	124.11	...	124.11	146.90	...	146.90
Demand 85	88.10	...	88.10	92.10	...	92.10	109.39	...	109.39
Demand 92	32.01	...	32.01	32.01	...	32.01	37.51	...	37.51
4235 Capital Outlay on Social Security and Welfare	14.00	...	14.00	10.00	...	10.00	10.00	...	10.00
Demand 85	14.00	...	14.00	10.00	...	10.00	10.00	...	10.00
4250 Capital Outlay on Other Social Services	15.81	...	15.81	14.31	...	14.31	18.51	...	18.51
Demand 99	15.81	...	15.81	14.31	...	14.31	18.51	...	18.51
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	15420.56	670.83	16091.39	14235.29	-1696.22	12539.07	16171.91	1540.56	17712.47
(a) Capital Account of Agriculture and allied activities	85.02	-49.36	35.66	61.68	-385.37	-323.69	79.20	-49.58	29.62
4401 Capital Outlay on Crop Husbandry	11.06	0.64	11.70	4.67	0.50	5.17	9.14	0.42	9.56
Demand 01	11.06	0.64	11.70	4.67	0.50	5.17	9.14	0.42	9.56
4402 Capital Outlay on Soil and Water Conservation	5.84	...	5.84	...	...	...	...	...	...
Demand 01	5.84	...	5.84	...	...	...	...	...	...
4404 Capital Outlay on Dairy Development	1.00	...	1.00	1.99	...	1.99	1.00	...	1.00
Demand 03	1.00	...	1.00	1.99	...	1.99	1.00	...	1.00
4405 Capital Outlay on Fisheries	22.33	...	22.33	12.72	...	12.72	23.35	...	23.35
Demand 03	22.33	...	22.33	12.72	...	12.72	23.35	...	23.35
4406 Capital Outlay on Forestry and Wild Life	9.79	...	9.79	9.79	...	9.79	7.26	...	7.26
Demand 29	9.79	...	9.79	9.79	...	9.79	7.26	...	7.26
4408 Capital Outlay on Food Storage and Warehousing	34.49	...	34.49	31.90	...	31.90	38.05	...	38.05
Demand 18	34.49	...	34.49	31.90	...	31.90	38.05	...	38.05
4416 Investment in Agricultural Financial Institutions	...	-50.00	-50.00	...	-385.87	-385.87	...	-50.00	-50.00
Demand 33	...	-50.00	-50.00	...	-385.87	-385.87	...	-50.00	-50.00
4435 Capital Outlay on other Agricultural Programmes	0.51	...	0.51	0.61	...	0.61	0.40	...	0.40
Demand 01	0.51	...	0.51	0.61	...	0.61	0.40	...	0.40
(b) Capital Account of Special Areas Programmes	1315.88	...	1315.88	1175.06	...	1175.06	1689.88	...	1689.88
4552 Capital Outlay on North Eastern Areas	1315.88	...	1315.88	1175.06	...	1175.06	1689.88	...	1689.88
Demand 01	19.05	...	19.05	10.05	...	10.05	15.80	...	15.80
Demand 04	0.15	...	0.15	0.15	...	0.15	0.50	...	0.50
Demand 08	28.00	...	28.00	28.00	...	28.00	20.00	...	20.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 09	6.90	...	6.90	4.35	...	4.35	5.29	...	5.29
Demand 11	0.76	...	0.76	0.76	...	0.76	0.37	...	0.37
Demand 12	20.00	...	20.00	20.00	...	20.00	...	...	...
Demand 14	13.20	...	13.20	8.07	...	8.07	7.64	...	7.64
Demand 16	...	...	...	...	...	...	4.50	...	4.50
Demand 17	0.55	...	0.55	0.22	...	0.22	0.60	...	0.60
Demand 18	3.72	...	3.72	4.03	...	4.03	2.78	...	2.78
Demand 27	78.70	...	78.70	94.99	...	94.99	69.70	...	69.70
Demand 29	...	...	...	...	...	...	1.00	...	1.00
Demand 47	7.50	...	7.50	5.25	...	5.25	...	...	...
Demand 49	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
Demand 53	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
Demand 59	46.30	...	46.30	43.65	...	43.65	49.88	...	49.88
Demand 60	14.23	...	14.23	...	...	...	...	...	...
Demand 70	658.67	...	658.67	525.19	...	525.19	933.08	...	933.08
Demand 76	240.00	...	240.00	262.00	...	262.00	285.00	...	285.00
Demand 84	...	...	...	...	...	...	2.00	...	2.00
Demand 85	5.40	...	5.40	5.40	...	5.40	7.11	...	7.11
Demand 87	...	...	...	...	...	...	2.88	...	2.88
Demand 91	17.50	...	17.50	17.50	...	17.50	22.50	...	22.50
Demand 92	...	...	...	3.20	...	3.20	3.75	...	3.75
Demand 98	89.00	...	89.00	76.00	...	76.00	159.00	...	159.00
Demand 101	31.25	...	31.25	31.25	...	31.25	61.50	...	61.50
(c) Capital account of Irrigation and Flood Control	10.70	...	10.70	10.13	...	10.13	6.00	...	6.00
4701 Capital outlay on Major and Medium Irrigation	4.70	...	4.70	3.45	...	3.45	...	...	...
Demand 102	4.70	...	4.70	3.45	...	3.45	...	...	...
4702 Minor Irrigation	3.00	...	3.00	3.68	...	3.68	3.00	...	3.00
Demand 102	3.00	...	3.00	3.68	...	3.68	3.00	...	3.00
4711 Capital Outlay on Flood Control Projects	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Demand 102	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
(d) Capital Account of Energy	3331.49	...	3331.49	2863.70	...	2863.70	3230.04	...	3230.04
4801 Capital Outlay on Power Projects	3296.44	...	3296.44	2828.65	...	2828.65	3190.00	...	3190.00
Demand 06	1408.00	...	1408.00	1533.00	...	1533.00	1300.00	...	1300.00
Demand 70	1888.44	...	1888.44	1295.65	...	1295.65	1890.00	...	1890.00
4810 Capital Outlay on Non-Conventional Sources of Energy	35.05	...	35.05	35.05	...	35.05	40.04	...	40.04
Demand 64	35.05	...	35.05	35.05	...	35.05	40.04	...	40.04
(e) Capital Account of Industry and Minerals	468.26	355.47	823.73	428.48	340.62	769.10	454.76	1217.92	1672.68
4851 Capital Outlay on Village and Small Industries	12.93	...	12.93	6.83	...	6.83	34.14	...	34.14
Demand 84	...	...	...	...	...	...	18.00	...	18.00
Demand 89	12.93	...	12.93	6.83	...	6.83	16.14	...	16.14
4852 Capital outly on Iron & Steel Industries	...	...	...	...	0.01	0.01	...	...	...
Demand 88	...	...	...	...	0.01	0.01	...	...	...
4853 Capital Outlay on Non-ferrous Mining & Metallurgical Industries	28.57	...	28.57	88.57	...	88.57	20.62	...	20.62
Demand 11	28.07	...	28.07	88.07	...	88.07	20.12	...	20.12
Demand 27	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
4854 Capital outly on Cement and Non-metallic Mineral Industries	31.75	...	31.75	31.73	...	31.73	15.00	...	15.00
Demand 49	31.75	...	31.75	31.73	...	31.73	15.00	...	15.00

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4855 Capital Outlay on Fertilizer Industries	12.60	...	12.60	2.10	...	2.10	0.25	...	0.25
Demand 08	12.60	...	12.60	2.10	...	2.10	0.25	...	0.25
4857 Capital Outlay on Chemical Industries	4.03	...	4.03	2.60	...	2.60	2.53	...	2.53
Demand 07	4.03	...	4.03	2.60	...	2.60	2.53	...	2.53
4858 Capital Outlay on Engineering Industries	19.06	...	19.06	19.06	...	19.06	32.71	...	32.71
Demand 49	11.56	...	11.56	11.56	...	11.56	18.84	...	18.84
Demand 83	7.50	...	7.50	7.50	...	7.50	13.87	...	13.87
4859 Capital Outlay on Telecommunication and Electronic Industries	18.52	...	18.52	18.53	...	18.53	16.50	...	16.50
Demand 05	3.51	...	3.51	3.52	...	3.52	5.00	...	5.00
Demand 16	12.51	...	12.51	12.51	...	12.51	7.50	...	7.50
Demand 81	2.50	...	2.50	2.50	...	2.50	4.00	...	4.00
4860 Capital Outlay on Consumer Industries	2.95	27.00	29.95	2.95	27.00	29.95	2.50	27.25	29.75
Demand 49	2.95	...	2.95	2.95	...	2.95	2.50	...	2.50
Demand 89	...	27.00	27.00	...	27.00	27.00	...	27.25	27.25
4861 Capital Outlay on Atomic Energy Industries	330.00	325.33	655.33	249.66	310.30	559.96	326.00	409.09	735.09
Demand 05	330.00	325.33	655.33	249.66	310.30	559.96	326.00	409.09	735.09
4875 Capital Outlay on Other Industries	3.60	3.13	6.73	2.20	3.30	5.50	1.00	8.59	9.59
Demand 41	...	3.13	3.13	...	3.30	3.30	...	8.59	8.59
Demand 85	3.60	...	3.60	2.20	...	2.20	1.00	...	1.00
4885 Capital Outlay on Industries and Minerals	4.25	0.01	4.26	4.25	0.01	4.26	3.51	772.99	776.50
Demand 33	...	0.01	0.01	...	0.01	0.01	...	772.99	772.99
Demand 99	4.25	...	4.25	4.25	...	4.25	3.51	...	3.51
(f) Capital Account of Transport	8852.51	215.72	9068.23	8528.87	183.89	8712.76	9363.89	183.20	9547.09
5002 Capital Outlay on Railways	5390.00	...	5390.00	5740.00	...	5740.00	5644.34	...	5644.34
Demand 200	5390.00	...	5390.00	5740.00	...	5740.00	5644.34	...	5644.34
5051 Capital Outlay on Ports & Light Houses	50.50	-20.00	30.50	46.87	-16.39	30.48	55.50	-24.50	31.00
Demand 83	50.50	-20.00	30.50	46.87	-16.39	30.48	55.50	-24.50	31.00
5052 Capital Outlay on Shipping	55.01	...	55.01	18.81	...	18.81	65.00	...	65.00
Demand 83	48.40	...	48.40	12.35	...	12.35	54.94	...	54.94
Demand 99	6.61	...	6.61	6.46	...	6.46	10.06	...	10.06
5053 Capital Outlay on Civil Aviation	34.70	...	34.70	18.04	...	18.04	24.34	...	24.34
Demand 09	34.70	...	34.70	18.04	...	18.04	24.34	...	24.34
5054 Capital Outlay on Roads and Bridges	3112.80	236.72	3349.52	2670.55	201.28	2871.83	3383.71	208.70	3592.41
Demand 76	3112.80	236.72	3349.52	2670.55	201.28	2871.83	3383.71	208.70	3592.41
5056 Capital Outlay on Inland Water Transport	7.50	...	7.50	5.60	...	5.60	2.50	...	2.50
Demand 83	7.50	...	7.50	5.60	...	5.60	2.50	...	2.50
5075 Capital Outlay on Other Transport Services	202.00	-1.00	201.00	29.00	-1.00	28.00	188.50	-1.00	187.50
Demand 83	175.00	...	175.00	1.00	...	1.00	151.00	...	151.00
Demand 102	27.00	-1.00	26.00	28.00	-1.00	27.00	37.50	-1.00	36.50
(g) Capital Account of Communications	170.74	-11.49	159.25	107.06	2.01	109.07	171.23	2.01	173.24
5201 Capital Outlay on Postal Services	113.34	-11.49	101.85	74.37	2.01	76.38	119.52	2.01	121.53
Demand 14	113.34	-11.49	101.85	74.37	2.01	76.38	119.52	2.01	121.53
5252 Capital Outlay on Satellite System	57.40	...	57.40	32.69	...	32.69	51.71	...	51.71
Demand 86	57.40	...	57.40	32.69	...	32.69	51.71	...	51.71

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(h) Capital Account of Science Technology and Environment	617.30	1.15	618.45	545.89	1.15	547.04	747.51	1.60	749.11
5401 Capital Outlay on Atomic Energy Research	331.45	...	331.45	240.23	...	240.23	288.50	...	288.50
Demand 05	331.45	...	331.45	240.23	...	240.23	288.50	...	288.50
5402 Capital Outlay on Space Research	254.85	...	254.85	274.46	...	274.46	428.32	...	428.32
Demand 86	254.85	...	254.85	274.46	...	274.46	428.32	...	428.32
5403 Capital Outlay on Oceanographic Research	1.00	...	1.00	0.90	...	0.90	...	...	...
Demand 65	1.00	...	1.00	0.90	...	0.90	...	...	...
5425 Capital Outlay on Other Scientific and Environmental Research	30.00	1.15	31.15	30.30	1.15	31.45	30.69	1.60	32.29
Demand 17	...	...	...	0.30	...	0.30	0.50	...	0.50
Demand 29	13.00	...	13.00	13.00	...	13.00	17.19	...	17.19
Demand 80	12.90	1.15	14.05	12.90	1.15	14.05	8.90	1.60	10.50
Demand 81	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Demand 99	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
(i) Capital Account of General Economic Services	568.66	159.34	728.00	514.42	-1838.52	-1324.10	429.40	185.41	614.81
5452 Capital Outlay on Tourism	95.00	...	95.00	95.00	...	95.00	183.00	...	183.00
Demand 91	95.00	...	95.00	95.00	...	95.00	183.00	...	183.00
5453 Capital Outlay on Foreign Trade and Export Promotion	313.00	...	313.00	274.20	...	274.20	73.00	...	73.00
Demand 12	313.00	...	313.00	274.20	...	274.20	73.00	...	73.00
5455 Capital Outlay on Meteorology	42.00	0.60	42.60	44.00	0.60	44.60	43.00	0.60	43.60
Demand 80	38.00	0.60	38.60	38.00	0.60	38.60	39.00	0.60	39.60
Demand 99	4.00	...	4.00	6.00	...	6.00	4.00	...	4.00
5465 Investments in General Financial and Trading Institutions	50.00	50.00	100.00	50.00	-1960.60	-1910.60	80.00	50.00	130.00
Demand 12	50.00	...	50.00	50.00	...	50.00	80.00	...	80.00
Demand 33	...	50.00	50.00	...	-1960.60	-1960.60	...	50.00	50.00
5466 Investments in International Financial Institutions	...	105.74	105.74	...	118.48	118.48	...	131.81	131.81
Demand 33	...	105.74	105.74	...	118.48	118.48	...	131.81	131.81
5475 Capital Outlay on Other General Economic Services	68.66	3.00	71.66	51.22	3.00	54.22	50.40	3.00	53.40
Demand 16	31.10	...	31.10	31.10	...	31.10	26.90	...	26.90
Demand 17	1.22	...	1.22	0.75	...	0.75	1.25	...	1.25
Demand 44	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
Demand 69	7.50	...	7.50	4.99	...	4.99	...	...	...
Demand 87	28.84	...	28.84	14.38	...	14.38	22.25	...	22.25
*5710 Expenditure of U.Ts	383.71	-57.11	326.60	399.35	-57.54	341.81	382.75	-53.31	329.44
Demand 93	383.71	-57.11	326.60	399.35	-57.54	341.81	382.75	-53.31	329.44
E-LOANS AND ADVANCES	26289.06	2847.05	29136.11	25777.77	6242.49	32020.26	26504.15	3781.27	30285.42
LOANS FOR SOCIAL SERVICES	232.75	10.00	242.75	1577.25	10.00	1587.25	856.00	9.79	865.79
6216 Loans for Housing	...	10.00	10.00	...	10.00	10.00	...	9.79	9.79
Demand 101	...	10.00	10.00	...	10.00	10.00	...	9.79	9.79
6217 Loans for Urban Development	4.00	...	4.00	1350.00	...	1350.00	690.00	...	690.00
Demand 98	4.00	...	4.00	1350.00	...	1350.00	690.00	...	690.00
6221 Loans for Broadcasting	228.75	...	228.75	227.25	...	227.25	166.00	...	166.00
Demand 59	228.75	...	228.75	227.25	...	227.25	166.00	...	166.00

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2002-2003			Revised Estimate 2002-2003			Budget Estimate 2003-2004		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
LOANS FOR ECONOMIC SERVICES	1187.53	1332.81	2520.34	1691.97	2780.96	4472.93	1623.91	2895.51	4519.42
<i>Loans For Agriculture and allied activities</i>	148.73	...	148.73	105.74	100.00	205.74	110.79	...	110.79
6401 <i>Loans for Crop Husbandry</i>	2.14	...	2.14	9.70	...	9.70	7.79	...	7.79
<i>Demand 01</i>	2.14	...	2.14	9.70	...	9.70	7.79	...	7.79
6402 <i>Loans for Soil and Water Conservation</i>	...	...	...	2.80	...	2.80	3.00	...	3.00
<i>Demand 01</i>	...	...	...	2.80	...	2.80	3.00	...	3.00
6416 <i>Loans to Agricultural Financial Institutions</i>	...	...	...	16.80	100.00	116.80	...	...	...
<i>Demand 33</i>	...	...	...	16.80	100.00	116.80	...	...	...
6425 <i>Loans for Cooperation</i>	146.59	...	146.59	76.44	...	76.44	100.00	...	100.00
<i>Demand 01</i>	146.59	...	146.59	76.44	...	76.44	100.00	...	100.00
<i>Loans for Special Area Programme</i>	1.00	14.00	15.00	...	27.00	27.00	...	14.00	14.00
6701 <i>Loans for Major & Medium Irrigation</i>	1.00	14.00	15.00	...	27.00	27.00	...	14.00	14.00
<i>Demand 102</i>	1.00	14.00	15.00	...	27.00	27.00	...	14.00	14.00
<i>Loans for Energy</i>	322.48	...	322.48	319.91	...	319.91	785.00	...	785.00
6801 <i>Loans for Power Projects</i>	212.00	...	212.00	212.00	...	212.00	700.00	...	700.00
<i>Demand 06</i>	187.00	...	187.00	187.00	...	187.00	700.00	...	700.00
<i>Demand 70</i>	25.00	...	25.00	25.00	...	25.00	...	...	...
6803 <i>Loans for Coal and Lignite</i>	15.48	...	15.48	12.91	...	12.91	...	...	...
<i>Demand 10</i>	15.48	...	15.48	12.91	...	12.91	...	...	...
6810 <i>Loans for Non-Conventional Sources of Energy</i>	95.00	...	95.00	95.00	...	95.00	85.00	...	85.00
<i>Demand 64</i>	95.00	...	95.00	95.00	...	95.00	85.00	...	85.00
<i>Loans for Industry & Minerals</i>	277.65	1283.80	1561.45	217.57	2599.05	2816.62	218.79	2875.25	3094.04
6851 <i>Loans for Village and Small Industries</i>	1.35	2.10	3.45	1.35	2.10	3.45	...	0.11	0.11
<i>Demand 04</i>	1.35	0.60	1.95	1.35	0.60	1.95	...	0.11	0.11
<i>Demand 27</i>	...	1.50	1.50	...	1.50	1.50	...	...	...
6852 <i>Loans for Iron and Steel Industries</i>	12.00	2.00	14.00	12.00	208.11	220.11	11.00	2.00	13.00
<i>Demand 88</i>	12.00	2.00	14.00	12.00	208.11	220.11	11.00	2.00	13.00
6853 <i>Loans for Non-ferrous Mining & Metallurgical Industries</i>	...	...	...	...	10.00	10.00	...	...	...
<i>Demand 11</i>	...	...	...	...	10.00	10.00	...	...	...
6854 <i>Loans for Cement and Non-metallic Mineral Industries</i>	...	150.00	150.00	...	121.96	121.96	0.01	150.00	150.01
<i>Demand 49</i>	...	150.00	150.00	...	121.96	121.96	0.01	150.00	150.01
6855 <i>Loans for Fertilizer Industries</i>	218.60	250.00	468.60	158.10	644.00	802.10	150.25	217.72	367.97
<i>Demand 08</i>	218.60	250.00	468.60	158.10	644.00	802.10	150.25	217.72	367.97
6856 <i>Loans for Petro-Chemical Industries</i>	...	2.00	2.00	...	1.00	1.00	...	0.50	0.50
<i>Demand 07</i>	...	2.00	2.00	...	1.00	1.00	...	0.50	0.50
6857 <i>Loans for Chemicals Industries</i>	21.16	60.90	82.06	18.73	271.90	290.63	18.25	229.57	247.82
<i>Demand 07</i>	21.16	60.90	82.06	18.73	271.90	290.63	18.25	229.57	247.82
6858 <i>Loans for Engineering Industries</i>	19.08	254.50	273.58	19.08	185.93	205.01	32.76	255.50	288.26
<i>Demand 49</i>	11.58	250.00	261.58	11.58	180.43	192.01	18.88	250.00	268.88
<i>Demand 83</i>	7.50	4.50	12.00	7.50	5.50	13.00	13.88	5.50	19.38

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2002-2003			Revised Estimate 2002-2003			Budget Estimate 2003-2004		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6859 Loans for Telecommunication and Electronic Industries	2.50	...	2.50	2.50	...	2.50	4.00	...	4.00
Demand 81	2.50	...	2.50	2.50	...	2.50	4.00	...	4.00
6860 Loans for Consumer Industries	2.96	560.05	563.01	2.98	620.18	623.16	2.52	446.85	449.37
Demand 18	...	2.50	2.50	...	2.50	2.50	...	1.50	1.50
Demand 49	2.96	...	2.96	2.98	82.16	85.14	2.52	...	2.52
Demand 89	...	557.55	557.55	...	535.52	535.52	...	445.35	445.35
6875 Loans for other Industries	...	2.25	2.25	...	...	...	...	...	...
Demand 85	...	2.25	2.25	...	...	...	...	...	...
6885 Loans for other Industries and Minerals	...	...	...	2.83	533.87	536.70	...	1573.00	1573.00
Demand 33	...	...	...	2.83	523.00	525.83	...	1573.00	1573.00
Demand 49	...	...	...	...	10.87	10.87	...	...	...
Loans for Transport	432.62	29.00	461.62	323.70	31.22	354.92	508.33	6.26	514.59
7051 Loans for Ports and Light Houses	1.01	...	1.01	0.31	...	0.31	29.00	...	29.00
Demand 83	1.01	...	1.01	0.31	...	0.31	29.00	...	29.00
7053 Loans for Civil Aviation	23.11	...	23.11	16.79	...	16.79	17.48	...	17.48
Demand 09	23.11	...	23.11	16.79	...	16.79	17.48	...	17.48
7056 Loans for Inland Water Transport	7.50	29.00	36.50	5.60	31.22	36.82	2.50	6.26	8.76
Demand 83	7.50	29.00	36.50	5.60	31.22	36.82	2.50	6.26	8.76
7075 Loans for Other Transport Services	401.00	...	401.00	301.00	...	301.00	459.35	...	459.35
Demand 76	401.00	...	401.00	301.00	...	301.00	459.35	...	459.35
Loans for Communications	1.00	...	1.00	721.00	...	721.00	1.00	...	1.00
7275 Loans for Other Communication services	1.00	...	1.00	721.00	...	721.00	1.00	...	1.00
Demand 15	1.00	...	1.00	721.00	...	721.00	1.00	...	1.00
Loans for Science, Technology and Environment	4.05	...	4.05	4.05	...	4.05	...	...	...
7425 Loans for Other Scientific Research	4.05	...	4.05	4.05	...	4.05	...	...	...
Demand 16	4.05	...	4.05	4.05	...	4.05	...	...	...
Loans for General Economic Services	...	6.01	6.01	...	23.69	23.69	...	...	...
7475 Loans for Other General Economic Services	...	6.01	6.01	...	23.69	23.69	...	...	...
Demand 17	...	6.00	6.00	...	23.68	23.68	...	...	...
Demand 31	...	0.01	0.01	...	0.01	0.01	...	...	...
OTHER LOANS	24864.37	1503.53	26367.90	22489.77	3450.82	25940.59	24019.92	875.29	24895.21
7601 Loans and Advances to State Governments	24314.87	527.00	24841.87	21824.98	2531.00	24355.98	23409.72	353.00	23762.72
Demand 01	107.20	...	107.20	99.59	...	99.59	121.80	...	121.80
Demand 27	23.97	...	23.97	82.54	...	82.54	87.30	...	87.30
Demand 35	24177.00	...	24177.00	21639.35	2154.00	23793.35	23196.92	...	23196.92
Demand 53	...	516.00	516.00	...	366.00	366.00	...	341.00	341.00
Demand 67	...	8.00	8.00	...	8.00	8.00	...	9.00	9.00
Demand 83	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
Demand 89	2.70	...	2.70	0.50	...	0.50	0.70	...	0.70
Demand 98	1.00	...	1.00	...	...	...	1.00	...	1.00
Demand 102	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
7602 Loans and Advances to Union Territory Governments	315.10	62.71	377.81	450.39	60.61	511.00	362.20	68.00	430.20
Demand 01	0.60	...	0.60	0.36	...	0.36	0.50	...	0.50

ANNEXURE - 1**BUDGET PROVISIONS BY HEADS OF ACCOUNTS***(In crores of Rupees)*

Major Head	Budget Estimate 2002-2003			Revised Estimate 2002-2003			Budget Estimate 2003-2004		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 55	314.40	62.71	377.11	450.03	60.61	510.64	361.60	68.00	429.60
Demand 98	0.10	...	0.10	...	...	...	0.10	...	0.10
<i>7605 Advances to Foreign Governments</i>	<i>234.40</i>	<i>511.56</i>	<i>745.96</i>	<i>214.40</i>	<i>611.95</i>	<i>826.35</i>	<i>248.00</i>	<i>277.03</i>	<i>525.03</i>
Demand 12	...	...	...	...	298.47	298.47	...	...	...
Demand 30	234.40	80.01	314.41	214.40	40.01	254.41	248.00	20.01	268.01
Demand 31	...	431.55	431.55	...	273.47	273.47	...	257.02	257.02
<i>7610 Loans to Government Servants etc.</i>	<i>...</i>	<i>400.00</i>	<i>400.00</i>	<i>...</i>	<i>245.00</i>	<i>245.00</i>	<i>...</i>	<i>175.00</i>	<i>175.00</i>
Demand 36	...	400.00	400.00	...	245.00	245.00	...	175.00	175.00
<i>7615 Miscellaneous Loans</i>	<i>...</i>	<i>2.26</i>	<i>2.26</i>	<i>...</i>	<i>2.26</i>	<i>2.26</i>	<i>...</i>	<i>2.26</i>	<i>2.26</i>
Demand 19	...	2.26	2.26	...	2.26	2.26	...	2.26	2.26
<i>*7710 Loans of UTs</i>	<i>4.41</i>	<i>0.71</i>	<i>5.12</i>	<i>18.78</i>	<i>0.71</i>	<i>19.49</i>	<i>4.32</i>	<i>0.68</i>	<i>5.00</i>
Demand 93	4.41	0.71	5.12	18.78	0.71	19.49	4.32	0.68	5.00

* The numbers 3710, 5710 and 7710 appearing under the heading Major head are Computer code numbers.