

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Budget Estimate 2002-2003 | | | Revised Estimate 2002-2003 | | | Budget Estimate 2003-2004 | | |
|--|---------------------------|------------------|------------------|----------------------------|------------------|------------------|---------------------------|------------------|------------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| TOTAL | 113500.00 | 296809.47 | 410309.47 | 114089.29 | 289923.96 | 404013.25 | 120974.00 | 317821.07 | 438795.07 |
| REVENUE EXPENDITURE | 70313.19 | 270169.60 | 340482.79 | 72669.48 | 268978.72 | 341648.20 | 76843.24 | 289383.49 | 366226.73 |
| A. GENERAL SERVICES | 102.44 | 192529.07 | 192631.51 | 92.77 | 187523.12 | 187615.89 | 86.10 | 199437.15 | 199523.25 |
| (a) Organs of State | 14.70 | 1604.60 | 1619.30 | 14.70 | 1782.22 | 1796.92 | 8.00 | 1767.26 | 1775.26 |
| 2011 Parliament | ... | 254.52 | 254.52 | ... | 328.78 | 328.78 | ... | 265.90 | 265.90 |
| Demand 72 | ... | 179.40 | 179.40 | ... | 245.78 | 245.78 | ... | 181.38 | 181.38 |
| Demand 73 | ... | 75.12 | 75.12 | ... | 83.00 | 83.00 | ... | 84.52 | 84.52 |
| 2012 President, Vice President | ... | 10.20 | 10.20 | ... | 10.93 | 10.93 | ... | 15.03 | 15.03 |
| Demand 71 | ... | 9.19 | 9.19 | ... | 9.94 | 9.94 | ... | 13.95 | 13.95 |
| Demand 75 | ... | 1.01 | 1.01 | ... | 0.99 | 0.99 | ... | 1.08 | 1.08 |
| 2013 Council of Ministers | ... | 100.29 | 100.29 | ... | 93.75 | 93.75 | ... | 88.14 | 88.14 |
| Demand 46 | ... | 0.90 | 0.90 | ... | 1.30 | 1.30 | ... | 1.30 | 1.30 |
| Demand 51 | ... | 0.06 | 0.06 | ... | 0.04 | 0.04 | ... | 0.05 | 0.05 |
| Demand 52 | ... | 99.22 | 99.22 | ... | 92.30 | 92.30 | ... | 86.67 | 86.67 |
| Demand 57 | ... | 0.03 | 0.03 | ... | 0.03 | 0.03 | ... | 0.04 | 0.04 |
| Demand 85 | ... | 0.06 | 0.06 | ... | 0.06 | 0.06 | ... | 0.06 | 0.06 |
| Demand 92 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 |
| 2014 Administration of Justice | 14.70 | 68.69 | 83.39 | 14.70 | 73.25 | 87.95 | 8.00 | 70.77 | 78.77 |
| Demand 62 | 14.70 | 17.28 | 31.98 | 14.70 | 16.23 | 30.93 | 8.00 | 16.33 | 24.33 |
| Demand 63 | ... | 29.93 | 29.93 | ... | 35.00 | 35.00 | ... | 33.05 | 33.05 |
| Demand 67 | ... | 21.48 | 21.48 | ... | 22.02 | 22.02 | ... | 21.39 | 21.39 |
| 2015 Elections | ... | 290.12 | 290.12 | ... | 390.75 | 390.75 | ... | 411.00 | 411.00 |
| Demand 61 | ... | 10.12 | 10.12 | ... | 10.75 | 10.75 | ... | 11.00 | 11.00 |
| Demand 62 | ... | 280.00 | 280.00 | ... | 380.00 | 380.00 | ... | 400.00 | 400.00 |
| 2016 Audit | ... | 880.78 | 880.78 | ... | 884.76 | 884.76 | ... | 916.42 | 916.42 |
| Demand 40 | ... | 880.78 | 880.78 | ... | 884.76 | 884.76 | ... | 916.42 | 916.42 |
| (b) Tax Collection | ... | 2438.42 | 2438.42 | ... | 2587.24 | 2587.24 | ... | 2697.28 | 2697.28 |
| 2020 Collection of Taxes on Income and Expenditure | ... | 976.09 | 976.09 | ... | 1049.37 | 1049.37 | ... | 1149.99 | 1149.99 |
| Demand 41 | ... | 0.30 | 0.30 | ... | 0.33 | 0.33 | ... | 0.35 | 0.35 |
| Demand 42 | ... | 954.83 | 954.83 | ... | 1028.02 | 1028.02 | ... | 1127.45 | 1127.45 |
| Demand 62 | ... | 20.96 | 20.96 | ... | 21.02 | 21.02 | ... | 22.19 | 22.19 |
| 2031 Collection of Estate Duty, Taxes on Wealth and Gift Tax | ... | 83.39 | 83.39 | ... | 83.39 | 83.39 | ... | 83.39 | 83.39 |
| Demand 42 | ... | 83.39 | 83.39 | ... | 83.39 | 83.39 | ... | 83.39 | 83.39 |
| 2037 Customs | ... | 670.32 | 670.32 | ... | 695.16 | 695.16 | ... | 706.05 | 706.05 |
| Demand 19 | ... | 273.60 | 273.60 | ... | 269.51 | 269.51 | ... | 292.00 | 292.00 |
| Demand 43 | ... | 396.72 | 396.72 | ... | 425.65 | 425.65 | ... | 414.05 | 414.05 |
| 2038 Union Excise Duties | ... | 673.19 | 673.19 | ... | 724.24 | 724.24 | ... | 721.85 | 721.85 |
| Demand 43 | ... | 673.19 | 673.19 | ... | 724.24 | 724.24 | ... | 721.85 | 721.85 |
| 2045 Other Taxes and Duties on Commodities and Services | ... | 35.43 | 35.43 | ... | 35.08 | 35.08 | ... | 36.00 | 36.00 |
| Demand 41 | ... | 35.43 | 35.43 | ... | 35.08 | 35.08 | ... | 36.00 | 36.00 |
| (c) Other Fiscal Services | ... | 150.28 | 150.28 | ... | -64.47 | -64.47 | ... | 20.90 | 20.90 |
| 2046 Currency, Coinage and Mint | ... | 84.67 | 84.67 | ... | -143.46 | -143.46 | ... | -52.33 | -52.33 |
| Demand 32 | ... | 84.67 | 84.67 | ... | -143.46 | -143.46 | ... | -52.33 | -52.33 |
| 2047 Other Fiscal Services | ... | 65.61 | 65.61 | ... | 78.99 | 78.99 | ... | 73.23 | 73.23 |
| Demand 31 | ... | 40.94 | 40.94 | ... | 38.07 | 38.07 | ... | 30.55 | 30.55 |
| Demand 32 | ... | 1.94 | 1.94 | ... | 13.57 | 13.57 | ... | 14.27 | 14.27 |
| Demand 33 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| Demand 41 | ... | 22.72 | 22.72 | ... | 27.34 | 27.34 | ... | 28.40 | 28.40 |
| (d) Interest Payment and Servicing of Debt | ... | 117390.18 | 117390.18 | ... | 115994.29 | 115994.29 | ... | 123223.08 | 123223.08 |
| 2048 Appropriation for reduction or avoidance of debt | ... | ... | ... | ... | 330.90 | 330.90 | ... | ... | ... |
| Demand 34 | ... | ... | ... | ... | 330.90 | 330.90 | ... | ... | ... |
| 2049 Interest Payments | ... | 117390.18 | 117390.18 | ... | 115663.39 | 115663.39 | ... | 123223.08 | 123223.08 |
| Demand 34 | ... | 117390.18 | 117390.18 | ... | 115663.39 | 115663.39 | ... | 123223.08 | 123223.08 |
| (e) Administrative Services | 83.09 | 12198.40 | 12281.49 | 76.14 | 12008.67 | 12084.81 | 74.72 | 12277.04 | 12351.76 |
| 2051 Public Service Commission | ... | 64.21 | 64.21 | ... | 65.60 | 65.60 | ... | 66.19 | 66.19 |
| Demand 67 | ... | 17.05 | 17.05 | ... | 17.10 | 17.10 | ... | 17.20 | 17.20 |
| Demand 74 | ... | 47.16 | 47.16 | ... | 48.50 | 48.50 | ... | 48.99 | 48.99 |
| 2052 Secretariat-General Services | 13.50 | 848.04 | 860.04 | 12.50 | 835.67 | 846.66 | 9.10 | 867.91 | 875.46 |
| Demand 19 | ... | 483.73 | 483.73 | ... | 473.45 | 473.45 | ... | 477.84 | 477.84 |

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(In crores of Rupees)

| Major Head | Budget Estimate 2002-2003 | | | Revised Estimate 2002-2003 | | | Budget Estimate 2003-2004 | | |
|--|---------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|---------------------------|-----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 27 | ... | 2.35 | 2.35 | ... | 1.99 | 1.99 | ... | 3.17 | 3.17 |
| Demand 30 | ... | 123.70 | 123.70 | ... | 123.67 | 123.67 | ... | 129.40 | 129.40 |
| Demand 31 | ... | 35.77 | 35.77 | ... | 34.43 | 34.43 | ... | 36.42 | 36.42 |
| Demand 38 | ... | 20.23 | 20.23 | ... | 21.15 | 21.15 | ... | 21.33 | 21.33 |
| Demand 41 | ... | 36.76 | 36.76 | ... | 38.23 | 38.23 | ... | 53.72 | 53.72 |
| Demand 51 | 0.80 | 72.56 | 73.36 | 0.80 | 73.30 | 74.10 | 0.30 | 72.73 | 73.03 |
| Demand 62 | ... | 26.52 | 26.52 | ... | 24.97 | 24.97 | ... | 26.05 | 26.05 |
| Demand 66 | ... | 4.21 | 4.21 | ... | 3.90 | 3.90 | ... | 4.04 | 4.04 |
| Demand 67 | 8.50 | 23.59 | 32.09 | 7.50 | 22.02 | 29.52 | 7.60 | 24.33 | 31.93 |
| Demand 87 | ... | 2.72 | 2.72 | ... | 2.63 | 2.63 | ... | 2.63 | 2.63 |
| Demand 98 | 3.30 | 15.30 | 18.60 | 3.30 | 15.32 | 18.62 | 0.30 | 15.60 | 15.90 |
| Demand 101 | 0.90 | 0.60 | 1.50 | 0.90 | 0.61 | 1.51 | 0.90 | 0.65 | 1.55 |
| 2055 Police | 23.29 | 8352.01 | 8375.30 | 19.62 | 8236.53 | 8256.15 | 21.20 | 8318.48 | 8339.68 |
| Demand 52 | ... | 76.12 | 76.12 | ... | 64.40 | 64.40 | 1.00 | 167.34 | 168.34 |
| Demand 53 | 22.70 | 8185.76 | 8208.46 | 19.30 | 8078.40 | 8097.70 | 20.20 | 8151.14 | 8171.34 |
| Demand 67 | 0.59 | 90.13 | 90.72 | 0.32 | 93.73 | 94.05 | ... | ... | ... |
| 2056 Jails | ... | 0.25 | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 | 0.25 |
| Demand 54 | ... | 0.25 | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 | 0.25 |
| 2057 Supplies and Disposals | 2.00 | 38.37 | 40.37 | 2.00 | 37.80 | 39.80 | 1.91 | 38.70 | 40.61 |
| Demand 12 | 2.00 | 38.37 | 40.37 | 2.00 | 37.80 | 39.80 | 1.91 | 38.70 | 40.61 |
| 2058 Stationery and Printing | ... | 78.45 | 78.45 | ... | 74.61 | 74.61 | ... | 76.33 | 76.33 |
| Demand 100 | ... | 78.45 | 78.45 | ... | 74.61 | 74.61 | ... | 76.33 | 76.33 |
| 2059 Public Works | 10.00 | 449.40 | 459.40 | 9.00 | 449.40 | 458.40 | 5.75 | 462.26 | 468.01 |
| Demand 19 | ... | 5.76 | 5.76 | ... | 5.76 | 5.76 | ... | 5.26 | 5.26 |
| Demand 99 | 10.00 | 443.64 | 453.64 | 9.00 | 443.64 | 452.64 | 5.75 | 457.00 | 462.75 |
| 2061 External Affairs | ... | 1809.70 | 1809.70 | ... | 1806.42 | 1806.42 | ... | 1892.51 | 1892.51 |
| Demand 30 | ... | 1809.70 | 1809.70 | ... | 1806.42 | 1806.42 | ... | 1892.51 | 1892.51 |
| 2070 Other Administrative Services | 34.30 | 557.97 | 592.27 | 33.02 | 502.39 | 535.41 | 36.76 | 554.41 | 591.17 |
| Demand 01 | 0.58 | 3.23 | 3.81 | 1.13 | 3.46 | 4.59 | 1.64 | 4.01 | 5.65 |
| Demand 13 | 3.50 | 9.47 | 12.97 | 3.50 | 9.47 | 12.97 | 3.95 | 10.93 | 14.88 |
| Demand 27 | ... | 4.75 | 4.75 | ... | 4.03 | 4.03 | ... | 4.41 | 4.41 |
| Demand 30 | ... | ... | ... | ... | 21.93 | 21.93 | ... | 35.00 | 35.00 |
| Demand 31 | ... | 32.62 | 32.62 | ... | 43.87 | 43.87 | ... | 38.43 | 38.43 |
| Demand 38 | 0.31 | 102.35 | 102.66 | 0.21 | 2.43 | 2.64 | 0.31 | 2.37 | 2.68 |
| Demand 41 | ... | 8.52 | 8.52 | ... | 8.92 | 8.92 | ... | 9.11 | 9.11 |
| Demand 51 | 4.00 | 360.39 | 364.39 | 4.00 | 374.54 | 378.54 | 4.46 | 403.86 | 408.32 |
| Demand 52 | ... | 1.29 | 1.29 | ... | 1.29 | 1.29 | ... | 1.29 | 1.29 |
| Demand 54 | ... | 12.01 | 12.01 | ... | 10.01 | 10.01 | ... | 22.01 | 22.01 |
| Demand 62 | ... | 5.00 | 5.00 | ... | 3.46 | 3.46 | ... | 3.90 | 3.90 |
| Demand 67 | 25.91 | 18.34 | 44.25 | 24.18 | 18.98 | 43.16 | 26.40 | 19.09 | 45.49 |
| (f) Pensions and Miscellaneous General Services | 4.65 | 15157.82 | 15162.47 | 1.93 | 14126.72 | 14128.65 | 3.38 | 15104.35 | 15107.73 |
| 2071 Pension and other Retirement Benefits | ... | 15034.63 | 15034.63 | ... | 14231.37 | 14231.37 | ... | 15466.41 | 15466.41 |
| Demand 20 | ... | 10700.22 | 10700.22 | ... | 10092.07 | 10092.07 | ... | 11000.00 | 11000.00 |
| Demand 39 | ... | 4334.41 | 4334.41 | ... | 4139.30 | 4139.30 | ... | 4466.41 | 4466.41 |
| 2075 Miscellaneous General Services | 4.65 | 123.19 | 127.84 | 1.93 | -104.65 | -102.72 | 3.38 | -362.06 | -358.68 |
| Demand 19 | ... | -202.01 | -202.01 | ... | -249.86 | -249.86 | ... | -537.82 | -537.82 |
| Demand 30 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| Demand 31 | 4.65 | 0.02 | 4.67 | 1.93 | 0.02 | 1.95 | 3.38 | 0.02 | 3.40 |
| Demand 33 | ... | 125.00 | 125.00 | ... | 125.00 | 125.00 | ... | 125.00 | 125.00 |
| Demand 35 | ... | 200.00 | 200.00 | ... | 20.00 | 20.00 | ... | 50.00 | 50.00 |
| Demand 54 | ... | 0.17 | 0.17 | ... | 0.17 | 0.17 | ... | 0.23 | 0.23 |
| Demand 91 | ... | ... | ... | ... | 0.01 | 0.01 | ... | 0.50 | 0.50 |
| (g) Defence Services | ... | 43589.37 | 43589.37 | ... | 41088.45 | 41088.45 | ... | 44347.24 | 44347.24 |
| 2076 Defence Services-Army | ... | 30690.85 | 30690.85 | ... | 29619.88 | 29619.88 | ... | 28921.12 | 28921.12 |
| Demand 21 | ... | 30690.85 | 30690.85 | ... | 29619.88 | 29619.88 | ... | 28921.12 | 28921.12 |
| 2077 Defence Services-Navy | ... | 4553.72 | 4553.72 | ... | 4359.57 | 4359.57 | ... | 4950.54 | 4950.54 |
| Demand 22 | ... | 4553.72 | 4553.72 | ... | 4359.57 | 4359.57 | ... | 4950.54 | 4950.54 |
| 2078 Defence Services-Air Force | ... | 8187.04 | 8187.04 | ... | 7419.49 | 7419.49 | ... | 8324.08 | 8324.08 |
| Demand 23 | ... | 8187.04 | 8187.04 | ... | 7419.49 | 7419.49 | ... | 8324.08 | 8324.08 |

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(In crores of Rupees)

| Major Head | Budget Estimate 2002-2003 | | | Revised Estimate 2002-2003 | | | Budget Estimate 2003-2004 | | |
|----------------------------------|---------------------------|----------------|-----------------|----------------------------|----------------|-----------------|---------------------------|----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 2079 Ordnance Factories | ... | 157.76 | 157.76 | ... | -310.49 | -310.49 | ... | -582.61 | -582.61 |
| Demand 24 | ... | 157.76 | 157.76 | ... | -310.49 | -310.49 | ... | -582.61 | -582.61 |
| 2080 Defence Services - | | | | | | | | | |
| Research & Development | ... | ... | ... | ... | ... | ... | ... | 2734.11 | 2734.11 |
| Demand 25 | ... | ... | ... | ... | ... | ... | ... | 2734.11 | 2734.11 |
| B. SOCIAL SERVICES | 12531.34 | 6724.71 | 19256.05 | 11243.30 | 6678.61 | 17921.91 | 13369.58 | 6929.95 | 20299.53 |
| 2202 General Education | 5287.73 | 1925.76 | 7213.49 | 4871.36 | 1919.14 | 6790.50 | 5887.61 | 1962.43 | 7850.04 |
| Demand 56 | 4169.55 | 4.85 | 4174.40 | 3774.37 | 4.58 | 3778.95 | 4666.08 | 4.63 | 4670.71 |
| Demand 57 | 1118.18 | 1920.76 | 3038.94 | 1096.99 | 1914.42 | 3011.41 | 1221.53 | 1957.29 | 3178.82 |
| Demand 100 | ... | 0.15 | 0.15 | ... | 0.14 | 0.14 | ... | 0.51 | 0.51 |
| 2203 Technical Education | 582.29 | 802.11 | 1384.40 | 533.87 | 798.56 | 1332.43 | 646.99 | 832.90 | 1479.89 |
| Demand 57 | 582.29 | 802.11 | 1384.40 | 533.87 | 798.56 | 1332.43 | 646.99 | 832.90 | 1479.89 |
| 2204 Sports and Youth Services | 220.31 | 42.93 | 263.24 | 225.31 | 43.81 | 269.12 | 304.27 | 43.76 | 348.03 |
| Demand 57 | 0.43 | 0.65 | 1.08 | 0.43 | 0.65 | 1.08 | ... | 0.65 | 0.65 |
| Demand 103 | 219.88 | 42.28 | 262.16 | 224.88 | 43.16 | 268.04 | 304.27 | 43.11 | 347.38 |
| 2205 Art and Culture | 183.37 | 273.12 | 456.49 | 203.58 | 310.92 | 514.50 | 199.99 | 309.33 | 509.32 |
| Demand 59 | 2.92 | 1.77 | 4.69 | 1.03 | 1.79 | 2.82 | 2.74 | 1.90 | 4.64 |
| Demand 90 | 180.45 | 271.35 | 451.80 | 202.55 | 309.13 | 511.68 | 197.25 | 307.43 | 504.68 |
| 2210 Medical and Public Health | 1149.59 | 969.57 | 2119.16 | 1062.66 | 984.57 | 2047.23 | 1076.09 | 998.01 | 2074.10 |
| Demand 46 | 1055.10 | 919.15 | 1974.25 | 991.62 | 934.40 | 1926.02 | 994.37 | 947.00 | 1941.37 |
| Demand 47 | 94.49 | 50.42 | 144.91 | 71.04 | 50.17 | 121.21 | 81.72 | 51.01 | 132.73 |
| 2211 Family Welfare | 1315.97 | 20.48 | 1336.45 | 816.45 | 20.42 | 836.87 | 1286.03 | 21.00 | 1307.03 |
| Demand 48 | 1315.97 | 20.48 | 1336.45 | 816.45 | 20.42 | 836.87 | 1286.03 | 21.00 | 1307.03 |
| 2215 Water Supply and Sanitation | 1058.84 | 0.06 | 1058.90 | 945.82 | 0.06 | 945.88 | 1025.25 | 0.06 | 1025.31 |
| Demand 69 | 0.06 | ... | 0.06 | 0.06 | ... | 0.06 | ... | ... | ... |
| Demand 79 | 879.68 | 0.06 | 879.74 | 817.21 | 0.06 | 817.27 | 874.20 | 0.06 | 874.26 |
| Demand 98 | 179.10 | ... | 179.10 | 128.55 | ... | 128.55 | 151.05 | ... | 151.05 |
| 2216 Housing | 1771.97 | 329.75 | 2101.72 | 1771.97 | 345.04 | 2117.01 | 1946.40 | 326.87 | 2273.27 |
| Demand 19 | ... | 7.09 | 7.09 | ... | 7.33 | 7.33 | ... | 7.15 | 7.15 |
| Demand 77 | 1502.50 | ... | 1502.50 | 1502.50 | ... | 1502.50 | 1700.00 | ... | 1700.00 |
| Demand 98 | ... | 316.29 | 316.29 | ... | 331.35 | 331.35 | ... | 313.17 | 313.17 |
| Demand 101 | 269.47 | 6.37 | 275.84 | 269.47 | 6.36 | 275.83 | 246.40 | 6.55 | 252.95 |
| 2217 Urban Development | 17.10 | 10.31 | 27.41 | 5.10 | 10.23 | 15.33 | 9.40 | 11.17 | 20.57 |
| Demand 98 | 17.10 | 10.31 | 27.41 | 5.10 | 10.23 | 15.33 | 9.40 | 11.17 | 20.57 |
| 2220 Information and Publicity | 24.25 | 188.79 | 213.04 | 22.69 | 188.09 | 210.78 | 26.85 | 192.74 | 219.59 |
| Demand 59 | 24.25 | 188.79 | 213.04 | 22.69 | 188.09 | 210.78 | 26.85 | 192.74 | 219.59 |
| 2221 Broadcasting | 53.75 | 914.11 | 967.86 | 57.20 | 914.11 | 971.31 | 109.20 | 896.44 | 1005.64 |
| Demand 59 | 53.75 | 914.11 | 967.86 | 57.20 | 914.11 | 971.31 | 109.20 | 896.44 | 1005.64 |
| 2225 Welfare of Scheduled | | | | | | | | | |
| Castes, Scheduled Tribes | | | | | | | | | |
| and other Backward classes | 224.56 | 15.03 | 239.59 | 152.45 | 15.13 | 167.58 | 219.26 | 19.65 | 238.91 |
| Demand 60 | 1.23 | 2.35 | 3.58 | 0.50 | 2.38 | 2.88 | 0.70 | 2.74 | 3.44 |
| Demand 85 | 132.68 | 11.20 | 143.88 | 80.85 | 11.00 | 91.85 | 126.41 | 11.11 | 137.52 |
| Demand 92 | 90.65 | 1.48 | 92.13 | 71.10 | 1.75 | 72.85 | 92.15 | 5.80 | 97.95 |
| 2230 Labour & Employment | 124.36 | 747.99 | 872.35 | 108.87 | 666.89 | 775.76 | 123.57 | 721.04 | 844.61 |
| Demand 10 | ... | 30.61 | 30.61 | ... | 28.37 | 28.37 | ... | 28.23 | 28.23 |
| Demand 60 | 124.36 | 717.38 | 841.74 | 108.87 | 638.52 | 747.39 | 123.57 | 692.81 | 816.38 |
| 2235 Social Security and Welfare | 487.88 | 372.79 | 860.67 | 436.41 | 346.59 | 783.00 | 457.84 | 473.75 | 931.59 |
| Demand 31 | ... | 1.06 | 1.06 | ... | 0.21 | 0.21 | ... | 24.22 | 24.22 |
| Demand 33 | ... | ... | ... | ... | ... | ... | ... | 100.00 | 100.00 |
| Demand 39 | ... | 33.59 | 33.59 | ... | 30.70 | 30.70 | ... | 33.59 | 33.59 |
| Demand 54 | ... | 265.22 | 265.22 | ... | 240.22 | 240.22 | ... | 240.20 | 240.20 |
| Demand 58 | 223.82 | 40.87 | 264.69 | 190.21 | 40.91 | 231.12 | 202.63 | 40.95 | 243.58 |
| Demand 85 | 264.06 | 32.05 | 296.11 | 246.20 | 34.55 | 280.75 | 255.21 | 34.79 | 290.00 |
| 2236 Nutrition | 1.85 | 6.07 | 7.92 | 1.78 | 5.80 | 7.58 | 1.81 | 5.96 | 7.77 |
| Demand 58 | 1.85 | 6.07 | 7.92 | 1.78 | 5.80 | 7.58 | 1.81 | 5.96 | 7.77 |
| 2245 Relief on account of | | | | | | | | | |
| Natural Calamities | ... | ... | ... | ... | ... | ... | 4.38 | ... | 4.38 |
| Demand 54 | ... | ... | ... | ... | ... | ... | 4.38 | ... | 4.38 |
| 2250 Other Social Services | 4.00 | 5.39 | 9.39 | 4.00 | 5.59 | 9.59 | 4.00 | 6.06 | 10.06 |
| Demand 16 | ... | 0.60 | 0.60 | ... | 0.60 | 0.60 | ... | 0.70 | 0.70 |
| Demand 27 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 |
| Demand 51 | ... | 0.30 | 0.30 | ... | 0.25 | 0.25 | ... | 0.40 | 0.40 |

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|---|---------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|---------------------------|-----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 54 | ... | 1.01 | 1.01 | ... | 1.01 | 1.01 | ... | 1.01 | 1.01 |
| Demand 85 | ... | 3.48 | 3.48 | ... | 3.73 | 3.73 | ... | 3.95 | 3.95 |
| 2251 Secretariat-Social Services | 23.52 | 100.45 | 123.97 | 23.78 | 103.66 | 127.44 | 40.64 | 108.78 | 149.42 |
| Demand 46 | 3.00 | 10.78 | 13.78 | 3.00 | 11.50 | 14.50 | 3.00 | 11.65 | 14.65 |
| Demand 47 | 3.50 | 0.44 | 3.94 | 4.81 | 0.49 | 5.30 | 4.74 | 0.46 | 5.20 |
| Demand 48 | ... | 3.35 | 3.35 | ... | 3.41 | 3.41 | ... | 3.52 | 3.52 |
| Demand 56 | 10.71 | ... | 10.71 | 9.21 | ... | 9.21 | 24.70 | ... | 24.70 |
| Demand 57 | ... | 24.26 | 24.26 | ... | 24.02 | 24.02 | ... | 26.21 | 26.21 |
| Demand 58 | 0.50 | 6.70 | 7.20 | 0.50 | 6.70 | 7.20 | 0.50 | 7.00 | 7.50 |
| Demand 59 | 1.56 | 13.83 | 15.39 | 1.56 | 14.51 | 16.07 | 1.60 | 15.04 | 16.64 |
| Demand 60 | ... | 13.00 | 13.00 | ... | 14.00 | 14.00 | ... | 15.20 | 15.20 |
| Demand 85 | 1.00 | 9.84 | 10.84 | 1.25 | 9.54 | 10.79 | 1.00 | 9.65 | 10.65 |
| Demand 90 | 2.90 | 8.60 | 11.50 | 3.10 | 8.82 | 11.92 | 4.75 | 9.49 | 14.24 |
| Demand 92 | ... | 4.74 | 4.74 | ... | 4.48 | 4.48 | ... | 4.74 | 4.74 |
| Demand 103 | 0.35 | 4.91 | 5.26 | 0.35 | 6.19 | 6.54 | 0.35 | 5.82 | 6.17 |
| C. ECONOMIC SERVICES | 28349.97 | 49758.02 | 78107.99 | 31653.43 | 57718.68 | 89372.11 | 29735.65 | 62335.43 | 92071.08 |
| (a) Agriculture and Allied Activities | 2443.87 | 27247.88 | 29691.75 | 2129.97 | 29068.35 | 31198.32 | 2418.09 | 34406.84 | 36824.93 |
| 2401 Crop Husbandry | 973.86 | 4880.24 | 5854.10 | 770.05 | 3861.65 | 4631.70 | 809.75 | 5514.37 | 6324.12 |
| Demand 01 | 972.86 | 151.24 | 1124.10 | 765.43 | 351.65 | 1117.08 | 809.75 | 349.12 | 1158.87 |
| Demand 08 | ... | 4729.00 | 4729.00 | ... | 3510.00 | 3510.00 | ... | 5165.25 | 5165.25 |
| Demand 12 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | ... | ... | ... |
| Demand 54 | ... | ... | ... | 3.62 | ... | 3.62 | ... | ... | ... |
| 2402 Soil and Water Conservation | 5.71 | 1.52 | 7.23 | 6.70 | 1.52 | 8.22 | 26.03 | 1.61 | 27.64 |
| Demand 01 | 5.71 | 1.52 | 7.23 | 6.70 | 1.52 | 8.22 | 26.03 | 1.61 | 27.64 |
| 2403 Animal Husbandry | 108.26 | 15.14 | 123.40 | 71.52 | 14.92 | 86.44 | 115.89 | 15.17 | 131.06 |
| Demand 03 | 108.26 | 15.14 | 123.40 | 71.52 | 14.92 | 86.44 | 115.89 | 15.17 | 131.06 |
| 2404 Dairy Development | 15.50 | ... | 15.50 | 13.46 | ... | 13.46 | 8.20 | ... | 8.20 |
| Demand 03 | 15.50 | ... | 15.50 | 13.46 | ... | 13.46 | 8.20 | ... | 8.20 |
| 2405 Fisheries | 56.47 | 14.85 | 71.32 | 57.78 | 15.16 | 72.94 | 53.15 | 14.88 | 68.03 |
| Demand 03 | 27.47 | 14.85 | 42.32 | 28.78 | 15.16 | 43.94 | 24.15 | 14.88 | 39.03 |
| Demand 45 | 29.00 | ... | 29.00 | 29.00 | ... | 29.00 | 29.00 | ... | 29.00 |
| 2406 Forestry and Wild Life | 246.33 | 29.94 | 276.27 | 217.54 | 29.65 | 247.19 | 288.95 | 29.70 | 318.65 |
| Demand 29 | 228.33 | 29.41 | 257.74 | 217.54 | 29.65 | 247.19 | 263.95 | 29.70 | 293.65 |
| Demand 69 | ... | ... | ... | ... | ... | ... | 25.00 | ... | 25.00 |
| Demand 87 | 18.00 | 0.53 | 18.53 | ... | ... | ... | ... | ... | ... |
| 2407 Plantations | 167.00 | 41.80 | 208.80 | 164.95 | 80.22 | 245.17 | 221.67 | 50.23 | 271.90 |
| Demand 12 | 167.00 | 41.80 | 208.80 | 164.95 | 80.22 | 245.17 | 221.67 | 50.23 | 271.90 |
| 2408 Food, Storage and Warehousing | 30.12 | 21403.34 | 21433.46 | 36.23 | 24303.85 | 24340.08 | 34.35 | 28006.51 | 28040.86 |
| Demand 18 | 1.12 | 21399.98 | 21401.10 | 2.03 | 24300.60 | 24302.63 | 1.15 | 28003.28 | 28004.43 |
| Demand 19 | ... | 1.45 | 1.45 | ... | 1.36 | 1.36 | ... | 1.39 | 1.39 |
| Demand 45 | 29.00 | 1.91 | 30.91 | 34.20 | 1.89 | 36.09 | 33.20 | 1.84 | 35.04 |
| 2415 Agricultural Research and Education | 720.50 | 722.75 | 1443.25 | 685.50 | 722.75 | 1408.25 | 697.50 | 734.72 | 1432.22 |
| Demand 02 | 720.50 | 722.75 | 1443.25 | 685.50 | 722.75 | 1408.25 | 697.50 | 734.72 | 1432.22 |
| 2416 Agricultural financial Institutions | ... | 120.00 | 120.00 | 11.55 | 19.73 | 31.28 | ... | 20.00 | 20.00 |
| Demand 33 | ... | 120.00 | 120.00 | 11.55 | 19.73 | 31.28 | ... | 20.00 | 20.00 |
| 2425 Cooperation | 40.74 | ... | 40.74 | 27.32 | ... | 27.32 | 63.25 | ... | 63.25 |
| Demand 01 | 40.74 | ... | 40.74 | 27.32 | ... | 27.32 | 63.25 | ... | 63.25 |
| 2435 Other Agricultural Programmes | 79.38 | 18.30 | 97.68 | 67.37 | 18.90 | 86.27 | 99.35 | 19.65 | 119.00 |
| Demand 01 | 79.38 | 18.30 | 97.68 | 67.37 | 18.90 | 86.27 | 99.35 | 19.65 | 119.00 |
| (b) Rural Development | 6331.22 | 9.27 | 6340.49 | 11230.82 | 9.10 | 11239.92 | 6392.35 | 9.12 | 6401.47 |
| 2501 Special Programmes for Rural Development | 1466.22 | ... | 1466.22 | 1460.22 | ... | 1460.22 | 1606.15 | ... | 1606.15 |
| Demand 64 | 0.22 | ... | 0.22 | 0.22 | ... | 0.22 | 0.15 | ... | 0.15 |
| Demand 77 | 656.00 | ... | 656.00 | 656.00 | ... | 656.00 | 720.00 | ... | 720.00 |
| Demand 78 | 810.00 | ... | 810.00 | 804.00 | ... | 804.00 | 886.00 | ... | 886.00 |
| 2505 Rural Employment | 4596.00 | ... | 4596.00 | 9502.00 | ... | 9502.00 | 4487.50 | ... | 4487.50 |
| Demand 77 | 4596.00 | ... | 4596.00 | 9502.00 | ... | 9502.00 | 4487.50 | ... | 4487.50 |
| 2506 Land Reforms | 1.00 | ... | 1.00 | 0.60 | ... | 0.60 | 1.00 | ... | 1.00 |
| Demand 78 | 1.00 | ... | 1.00 | 0.60 | ... | 0.60 | 1.00 | ... | 1.00 |

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Budget Estimate 2002-2003 | | | Revised Estimate 2002-2003 | | | Budget Estimate 2003-2004 | | |
|---|---------------------------|---------------|----------------|----------------------------|---------------|----------------|---------------------------|---------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 2515 Other Rural Development | | | | | | | | | |
| Programmes | 268.00 | 9.27 | 277.27 | 268.00 | 9.10 | 277.10 | 297.70 | 9.12 | 306.82 |
| Demand 77 | 268.00 | 9.27 | 277.27 | 268.00 | 9.10 | 277.10 | 297.70 | 9.12 | 306.82 |
| (c) Special Areas | | | | | | | | | |
| Programmes | 5279.72 | 12.00 | 5291.72 | 5045.70 | 12.00 | 5057.70 | 5144.18 | 12.00 | 5156.18 |
| 2552 North Eastern Areas | 3699.72 | 12.00 | 3711.72 | 3465.70 | 12.00 | 3477.70 | 3564.18 | 12.00 | 3576.18 |
| Demand 01 | 77.70 | ... | 77.70 | 53.85 | ... | 53.85 | 200.90 | ... | 200.90 |
| Demand 02 | 54.50 | ... | 54.50 | 39.50 | ... | 39.50 | 77.50 | ... | 77.50 |
| Demand 03 | 30.00 | ... | 30.00 | 24.00 | ... | 24.00 | 30.00 | ... | 30.00 |
| Demand 04 | 57.85 | ... | 57.85 | 57.85 | ... | 57.85 | 57.50 | ... | 57.50 |
| Demand 07 | 5.50 | ... | 5.50 | 5.50 | ... | 5.50 | 5.50 | ... | 5.50 |
| Demand 10 | ... | ... | ... | ... | ... | ... | 28.59 | ... | 28.59 |
| Demand 11 | 10.55 | ... | 10.55 | 10.55 | ... | 10.55 | 16.55 | ... | 16.55 |
| Demand 12 | 57.00 | ... | 57.00 | 57.00 | ... | 57.00 | 83.33 | ... | 83.33 |
| Demand 13 | 28.00 | ... | 28.00 | 28.00 | ... | 28.00 | 28.00 | ... | 28.00 |
| Demand 14 | 1.80 | ... | 1.80 | 1.43 | ... | 1.43 | 1.34 | ... | 1.34 |
| Demand 16 | ... | ... | ... | ... | ... | ... | 42.50 | ... | 42.50 |
| Demand 27 | 115.81 | ... | 115.81 | 99.30 | ... | 99.30 | 108.00 | ... | 108.00 |
| Demand 29 | 99.00 | ... | 99.00 | 86.17 | ... | 86.17 | 100.00 | ... | 100.00 |
| Demand 44 | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| Demand 45 | 7.50 | ... | 7.50 | 7.50 | ... | 7.50 | 7.50 | ... | 7.50 |
| Demand 46 | 155.00 | ... | 155.00 | 137.50 | ... | 137.50 | 155.00 | ... | 155.00 |
| Demand 47 | 7.50 | ... | 7.50 | 5.25 | ... | 5.25 | 15.00 | ... | 15.00 |
| Demand 48 | 409.00 | ... | 409.00 | 415.00 | ... | 415.00 | 493.00 | ... | 493.00 |
| Demand 50 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| Demand 54 | ... | ... | ... | 0.41 | ... | 0.41 | 0.44 | ... | 0.44 |
| Demand 56 | 388.00 | ... | 388.00 | 328.00 | ... | 328.00 | ... | ... | ... |
| Demand 57 | 215.11 | 12.00 | 227.11 | 199.11 | 12.00 | 211.11 | 3.00 | 12.00 | 15.00 |
| Demand 58 | 220.00 | ... | 220.00 | 208.50 | ... | 208.50 | 260.00 | ... | 260.00 |
| Demand 59 | 33.50 | ... | 33.50 | 30.59 | ... | 30.59 | 43.02 | ... | 43.02 |
| Demand 60 | 2.77 | ... | 2.77 | 12.50 | ... | 12.50 | 17.00 | ... | 17.00 |
| Demand 62 | 12.00 | ... | 12.00 | 12.00 | ... | 12.00 | 12.00 | ... | 12.00 |
| Demand 64 | ... | ... | ... | 46.00 | ... | 46.00 | 54.00 | ... | 54.00 |
| Demand 70 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| Demand 76 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 2.00 | ... | 2.00 |
| Demand 77 | 967.00 | ... | 967.00 | 967.00 | ... | 967.00 | 949.50 | ... | 949.50 |
| Demand 78 | 100.00 | ... | 100.00 | 95.00 | ... | 95.00 | 100.00 | ... | 100.00 |
| Demand 79 | 240.00 | ... | 240.00 | 225.00 | ... | 225.00 | 275.00 | ... | 275.00 |
| Demand 83 | 42.50 | ... | 42.50 | 21.00 | ... | 21.00 | 42.50 | ... | 42.50 |
| Demand 84 | 35.00 | ... | 35.00 | 28.50 | ... | 28.50 | 33.00 | ... | 33.00 |
| Demand 85 | 58.47 | ... | 58.47 | 47.45 | ... | 47.45 | 56.04 | ... | 56.04 |
| Demand 87 | 12.80 | ... | 12.80 | 4.38 | ... | 4.38 | 4.00 | ... | 4.00 |
| Demand 89 | 45.10 | ... | 45.10 | 45.10 | ... | 45.10 | 68.20 | ... | 68.20 |
| Demand 90 | 20.00 | ... | 20.00 | 23.00 | ... | 23.00 | 22.00 | ... | 22.00 |
| Demand 91 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 10.00 | ... | 10.00 |
| Demand 92 | 29.00 | ... | 29.00 | 18.00 | ... | 18.00 | 25.25 | ... | 25.25 |
| Demand 98 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| Demand 101 | 31.25 | ... | 31.25 | 31.25 | ... | 31.25 | 1.00 | ... | 1.00 |
| Demand 102 | 80.00 | ... | 80.00 | 45.00 | ... | 45.00 | 85.00 | ... | 85.00 |
| Demand 103 | 29.51 | ... | 29.51 | 29.51 | ... | 29.51 | 39.02 | ... | 39.02 |
| 2553 M.P.s Local Area | | | | | | | | | |
| Programme | 1580.00 | ... | 1580.00 | 1580.00 | ... | 1580.00 | 1580.00 | ... | 1580.00 |
| Demand 87 | 1580.00 | ... | 1580.00 | 1580.00 | ... | 1580.00 | 1580.00 | ... | 1580.00 |
| (d) Irrigation and Flood Control | 191.63 | 168.97 | 360.60 | 176.84 | 153.80 | 330.64 | 196.95 | 162.13 | 359.08 |
| 2701 Major and Medium Irrigation | 55.10 | 91.60 | 146.70 | 49.46 | 79.99 | 129.45 | 74.58 | 86.66 | 161.24 |
| Demand 102 | 55.10 | 91.60 | 146.70 | 49.46 | 79.99 | 129.45 | 74.58 | 86.66 | 161.24 |
| 2702 Minor Irrigation | 98.51 | 45.30 | 143.81 | 86.13 | 45.13 | 131.26 | 84.67 | 46.11 | 130.78 |
| Demand 102 | 98.51 | 45.30 | 143.81 | 86.13 | 45.13 | 131.26 | 84.67 | 46.11 | 130.78 |
| 2705 Command Areas Development | 4.00 | ... | 4.00 | 4.32 | ... | 4.32 | 4.00 | ... | 4.00 |
| Demand 102 | 4.00 | ... | 4.00 | 4.32 | ... | 4.32 | 4.00 | ... | 4.00 |

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Budget Estimate 2002-2003 | | | Revised Estimate 2002-2003 | | | Budget Estimate 2003-2004 | | |
|--|---------------------------|----------------|----------------|----------------------------|-----------------|-----------------|---------------------------|----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 2711 Flood Control | 34.02 | 32.07 | 66.09 | 36.93 | 28.68 | 65.61 | 33.70 | 29.36 | 63.06 |
| Demand 102 | 34.02 | 32.07 | 66.09 | 36.93 | 28.68 | 65.61 | 33.70 | 29.36 | 63.06 |
| (e) Energy | 1484.63 | 6944.78 | 8429.41 | 1200.54 | 6243.56 | 7444.10 | 1336.63 | 8216.67 | 9553.30 |
| 2801 Power | 715.39 | 329.39 | 1044.78 | 742.16 | -115.31 | 626.85 | 665.92 | -20.82 | 645.10 |
| Demand 06 | ... | 282.95 | 282.95 | ... | -163.31 | -163.31 | ... | -69.42 | -69.42 |
| Demand 70 | 715.39 | 46.44 | 761.83 | 742.16 | 48.00 | 790.16 | 665.92 | 48.60 | 714.52 |
| 2802 Petroleum | ... | 6500.00 | 6500.00 | ... | 6270.43 | 6270.43 | ... | 8120.00 | 8120.00 |
| Demand 68 | ... | 6500.00 | 6500.00 | ... | 6270.43 | 6270.43 | ... | 8120.00 | 8120.00 |
| 2803 Coal and Lignite | 311.52 | 115.39 | 426.91 | 194.09 | 88.44 | 282.53 | 257.31 | 117.49 | 374.80 |
| Demand 10 | 311.52 | 115.39 | 426.91 | 194.09 | 88.44 | 282.53 | 257.31 | 117.49 | 374.80 |
| 2810 Non-Conventional Sources of Energy | 457.72 | ... | 457.72 | 264.29 | ... | 264.29 | 413.40 | ... | 413.40 |
| Demand 64 | 457.72 | ... | 457.72 | 264.29 | ... | 264.29 | 413.40 | ... | 413.40 |
| (f) Industry and Minerals | 2242.71 | 7437.90 | 9680.61 | 2119.46 | 10038.00 | 12157.46 | 2209.10 | 8480.74 | 10689.84 |
| 2851 Village and Small Industries | 1014.47 | 236.83 | 1251.30 | 942.14 | 253.93 | 1196.07 | 1035.46 | 304.84 | 1340.30 |
| Demand 04 | 519.65 | 87.03 | 606.68 | 519.80 | 87.03 | 606.83 | 521.00 | 87.52 | 608.52 |
| Demand 84 | 298.92 | 47.56 | 346.48 | 227.38 | 46.49 | 273.87 | 288.81 | 46.57 | 335.38 |
| Demand 89 | 195.90 | 102.24 | 298.14 | 194.96 | 120.41 | 315.37 | 225.65 | 170.75 | 396.40 |
| 2852 Industries | 959.77 | 6925.66 | 7885.43 | 770.30 | 8987.23 | 9757.53 | 859.03 | 7876.87 | 8735.90 |
| Demand 05 | 36.49 | -3.50 | 32.99 | 7.49 | -12.17 | -4.68 | 5.00 | -180.03 | -175.03 |
| Demand 07 | 24.28 | 16.79 | 41.07 | 28.14 | 17.79 | 45.93 | 28.29 | 18.47 | 46.76 |
| Demand 08 | 20.80 | 6500.43 | 6521.23 | 20.80 | 7500.53 | 7521.33 | 26.50 | 7556.95 | 7583.45 |
| Demand 13 | 207.80 | 44.25 | 252.05 | 55.72 | 44.88 | 100.60 | 147.07 | 59.03 | 206.10 |
| Demand 15 | ... | 2.63 | 2.63 | ... | 2.63 | 2.63 | ... | 2.63 | 2.63 |
| Demand 16 | 268.18 | 12.85 | 281.03 | 268.18 | 12.85 | 281.03 | 239.30 | 12.90 | 252.20 |
| Demand 17 | 0.45 | ... | 0.45 | 0.45 | ... | 0.45 | 0.15 | ... | 0.15 |
| Demand 18 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 |
| Demand 19 | ... | 4.55 | 4.55 | ... | 4.16 | 4.16 | ... | 0.95 | 0.95 |
| Demand 27 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | ... | ... |
| Demand 49 | 28.00 | 105.61 | 133.61 | 28.00 | 853.14 | 881.14 | 31.00 | 94.64 | 125.64 |
| Demand 50 | 8.50 | 0.39 | 8.89 | 8.50 | 0.39 | 8.89 | 9.00 | 0.39 | 9.39 |
| Demand 81 | ... | ... | ... | ... | 8.00 | 8.00 | ... | 0.50 | 0.50 |
| Demand 83 | 20.10 | 13.58 | 33.68 | 34.60 | 38.49 | 73.09 | 0.75 | 27.96 | 28.71 |
| Demand 88 | ... | 61.60 | 61.60 | ... | 315.17 | 315.17 | ... | 60.27 | 60.27 |
| Demand 89 | 345.17 | 166.45 | 511.62 | 318.42 | 201.34 | 519.76 | 371.97 | 222.19 | 594.16 |
| 2853 Non-ferrous Mining and Metallurgical Industries | 188.12 | 355.97 | 544.09 | 108.12 | 888.76 | 996.88 | 191.46 | 397.57 | 589.03 |
| Demand 11 | 188.12 | 355.97 | 544.09 | 108.12 | 888.76 | 996.88 | 191.46 | 397.57 | 589.03 |
| 2875 Other Industries | ... | -80.67 | -80.67 | ... | -92.03 | -92.03 | ... | -98.65 | -98.65 |
| Demand 41 | ... | -80.67 | -80.67 | ... | -92.03 | -92.03 | ... | -98.65 | -98.65 |
| 2885 Other outlays on Industries and Minerals | 80.35 | 0.11 | 80.46 | 298.90 | 0.11 | 299.01 | 123.15 | 0.11 | 123.26 |
| Demand 13 | 10.00 | ... | 10.00 | 163.08 | ... | 163.08 | 61.75 | ... | 61.75 |
| Demand 27 | 15.40 | ... | 15.40 | 15.40 | ... | 15.40 | 15.40 | ... | 15.40 |
| Demand 33 | 54.95 | 0.11 | 55.06 | 120.42 | 0.11 | 120.53 | 46.00 | 0.11 | 46.11 |
| (g) Transport | 5833.62 | 2583.31 | 8416.93 | 5671.91 | 2515.89 | 8187.80 | 5660.17 | 2692.37 | 8352.54 |
| 3051 Ports & Light Houses | 4.88 | 113.43 | 118.31 | 4.67 | 213.04 | 217.71 | 5.00 | 276.58 | 281.58 |
| Demand 83 | 4.88 | 113.43 | 118.31 | 4.67 | 213.04 | 217.71 | 5.00 | 276.58 | 281.58 |
| 3052 Shipping | ... | 76.38 | 76.38 | ... | 84.20 | 84.20 | ... | 39.83 | 39.83 |
| Demand 33 | ... | 0.31 | 0.31 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| Demand 83 | ... | 76.07 | 76.07 | ... | 84.19 | 84.19 | ... | 39.82 | 39.82 |
| 3053 Civil Aviation | 4.29 | 236.00 | 240.29 | 4.29 | 239.81 | 244.10 | 5.77 | 248.13 | 253.90 |
| Demand 09 | 4.29 | 222.00 | 226.29 | 4.29 | 221.81 | 226.10 | 5.77 | 228.13 | 233.90 |
| Demand 54 | ... | 14.00 | 14.00 | ... | 18.00 | 18.00 | ... | 20.00 | 20.00 |
| 3054 Road and Bridges | 5764.70 | 993.40 | 6758.10 | 5586.20 | 874.61 | 6460.81 | 5571.20 | 879.32 | 6450.52 |
| Demand 31 | 450.00 | ... | 450.00 | 264.00 | ... | 264.00 | 433.00 | ... | 433.00 |
| Demand 76 | 3084.70 | 993.40 | 4078.10 | 3092.20 | 874.61 | 3966.81 | 3048.20 | 879.32 | 3927.52 |
| Demand 77 | 2230.00 | ... | 2230.00 | 2230.00 | ... | 2230.00 | 2090.00 | ... | 2090.00 |
| 3055 Road Transport | 17.75 | ... | 17.75 | 17.75 | ... | 17.75 | 37.70 | ... | 37.70 |
| Demand 76 | 17.75 | ... | 17.75 | 17.75 | ... | 17.75 | 37.70 | ... | 37.70 |
| 3056 Inland Water Transport | 42.00 | 10.65 | 52.65 | 59.00 | 8.57 | 67.57 | 40.50 | 8.62 | 49.12 |
| Demand 83 | 42.00 | 10.65 | 52.65 | 59.00 | 8.57 | 67.57 | 40.50 | 8.62 | 49.12 |

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Budget Estimate 2002-2003 | | | Revised Estimate 2002-2003 | | | Budget Estimate 2003-2004 | | |
|---|---------------------------|----------------|----------------|----------------------------|----------------|----------------|---------------------------|----------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 3075 Other Transport Services | ... | 1153.45 | 1153.45 | ... | 1095.66 | 1095.66 | ... | 1239.89 | 1239.89 |
| Demand 09 | ... | 2.42 | 2.42 | ... | 2.46 | 2.46 | ... | 2.48 | 2.48 |
| Demand 31 | ... | 1128.94 | 1128.94 | ... | 1071.26 | 1071.26 | ... | 1213.43 | 1213.43 |
| Demand 102 | ... | 22.09 | 22.09 | ... | 21.94 | 21.94 | ... | 23.98 | 23.98 |
| (h) Communications | 815.16 | 1143.16 | 1958.32 | 794.08 | 1467.49 | 2261.57 | 595.97 | 1423.51 | 2019.48 |
| 3201 Postal Services | 21.66 | 1106.95 | 1128.61 | 11.13 | 1430.61 | 1441.74 | 21.50 | 1287.01 | 1308.51 |
| Demand 14 | 21.66 | 1106.95 | 1128.61 | 11.13 | 1430.61 | 1441.74 | 21.50 | 1287.01 | 1308.51 |
| 3252 Satellite Systems | 690.50 | 8.18 | 698.68 | 741.30 | 8.18 | 749.48 | 440.26 | 9.58 | 449.84 |
| Demand 86 | 690.50 | 8.18 | 698.68 | 741.30 | 8.18 | 749.48 | 440.26 | 9.58 | 449.84 |
| 3275 Other Communication Services | 103.00 | 28.03 | 131.03 | 41.65 | 28.70 | 70.35 | 134.21 | 126.92 | 261.13 |
| Demand 15 | 103.00 | 28.03 | 131.03 | 41.65 | 28.70 | 70.35 | 134.21 | 126.92 | 261.13 |
| (i) Science Technology and Environment | 3013.17 | 2045.44 | 5058.61 | 2665.17 | 2062.94 | 4728.11 | 3129.99 | 2111.98 | 5241.97 |
| 3401 Atomic Energy Research | 203.55 | 754.20 | 957.75 | 194.10 | 791.29 | 985.39 | 175.50 | 828.86 | 1004.36 |
| Demand 05 | 203.55 | 754.20 | 957.75 | 194.10 | 791.29 | 985.39 | 175.50 | 828.86 | 1004.36 |
| 3402 Space Research | 947.25 | 301.84 | 1249.09 | 801.55 | 301.66 | 1103.21 | 1129.71 | 304.74 | 1434.45 |
| Demand 86 | 947.25 | 301.84 | 1249.09 | 801.55 | 301.66 | 1103.21 | 1129.71 | 304.74 | 1434.45 |
| 3403 Oceanographic Research | 174.00 | 22.39 | 196.39 | 149.10 | 22.39 | 171.49 | 175.00 | 19.56 | 194.56 |
| Demand 65 | 174.00 | 22.39 | 196.39 | 149.10 | 22.39 | 171.49 | 175.00 | 19.56 | 194.56 |
| 3425 Other Scientific Research | 1210.70 | 883.81 | 2094.51 | 1058.21 | 871.70 | 1929.91 | 1496.30 | 882.32 | 2378.62 |
| Demand 17 | 3.95 | 10.80 | 14.75 | 2.20 | 10.24 | 12.44 | 3.30 | 10.95 | 14.25 |
| Demand 80 | 547.10 | 269.13 | 816.23 | 481.11 | 251.03 | 732.14 | 721.10 | 250.69 | 971.79 |
| Demand 81 | 434.65 | 597.85 | 1032.50 | 369.90 | 599.05 | 968.95 | 511.90 | 611.91 | 1123.81 |
| Demand 82 | 225.00 | 6.03 | 231.03 | 205.00 | 11.38 | 216.38 | 260.00 | 8.77 | 268.77 |
| 3435 Ecology and Environment | 477.67 | 83.20 | 560.87 | 462.21 | 75.90 | 538.11 | 153.48 | 76.50 | 229.98 |
| Demand 29 | 477.67 | 83.20 | 560.87 | 462.21 | 75.90 | 538.11 | 153.48 | 76.50 | 229.98 |
| (j) General Economic Services | 714.24 | 2165.31 | 2879.55 | 618.94 | 6147.55 | 6766.49 | 2652.22 | 4820.07 | 7472.29 |
| 3451 Secretariat-Economic Services | 282.51 | 456.52 | 739.03 | 279.12 | 453.81 | 732.93 | 237.91 | 460.98 | 698.89 |
| Demand 01 | 6.37 | 25.07 | 31.44 | 5.80 | 23.97 | 29.77 | 6.95 | 26.53 | 33.48 |
| Demand 02 | ... | 1.05 | 1.05 | ... | 1.05 | 1.05 | ... | 1.20 | 1.20 |
| Demand 03 | 4.50 | 4.90 | 9.40 | 3.70 | 4.90 | 8.60 | 3.00 | 5.00 | 8.00 |
| Demand 05 | ... | 9.97 | 9.97 | ... | 10.58 | 10.58 | ... | 11.59 | 11.59 |
| Demand 07 | 0.03 | 5.31 | 5.34 | 0.03 | 5.31 | 5.34 | 0.43 | 5.66 | 6.09 |
| Demand 08 | ... | 5.82 | 5.82 | ... | 5.72 | 5.72 | ... | 5.78 | 5.78 |
| Demand 09 | ... | 5.55 | 5.55 | ... | 5.71 | 5.71 | ... | 5.80 | 5.80 |
| Demand 10 | ... | 6.52 | 6.52 | ... | 5.71 | 5.71 | ... | 6.28 | 6.28 |
| Demand 11 | ... | 7.35 | 7.35 | ... | 7.03 | 7.03 | ... | 7.67 | 7.67 |
| Demand 12 | ... | 30.00 | 30.00 | ... | 29.53 | 29.53 | ... | 27.75 | 27.75 |
| Demand 13 | 1.00 | 18.77 | 19.77 | 1.00 | 18.13 | 19.13 | 0.50 | 18.90 | 19.40 |
| Demand 15 | 79.00 | 57.26 | 136.26 | 77.79 | 56.56 | 134.35 | 40.93 | 51.76 | 92.69 |
| Demand 16 | 154.16 | 16.43 | 170.59 | 154.16 | 16.43 | 170.59 | 149.30 | 17.46 | 166.76 |
| Demand 17 | 0.20 | 5.57 | 5.77 | 0.16 | 6.40 | 6.56 | 0.20 | 6.58 | 6.78 |
| Demand 18 | 0.15 | 11.81 | 11.96 | 0.15 | 11.99 | 12.14 | 0.15 | 12.85 | 13.00 |
| Demand 28 | ... | 25.90 | 25.90 | ... | 33.25 | 33.25 | ... | 27.08 | 27.08 |
| Demand 29 | ... | 8.44 | 8.44 | ... | 8.25 | 8.25 | ... | 8.39 | 8.39 |
| Demand 44 | 9.00 | 16.87 | 25.87 | 10.00 | 13.43 | 23.43 | 10.00 | 12.26 | 22.26 |
| Demand 45 | 9.50 | 4.10 | 13.60 | 4.30 | 3.90 | 8.20 | 5.30 | 4.00 | 9.30 |
| Demand 49 | 1.20 | 5.80 | 7.00 | 1.20 | 5.80 | 7.00 | 1.25 | 6.01 | 7.26 |
| Demand 50 | 0.50 | 2.24 | 2.74 | 0.50 | 2.19 | 2.69 | ... | 2.22 | 2.22 |
| Demand 64 | 6.00 | 5.27 | 11.27 | 6.00 | 5.27 | 11.27 | 6.40 | 5.35 | 11.75 |
| Demand 65 | ... | 1.89 | 1.89 | ... | 1.89 | 1.89 | ... | 4.77 | 4.77 |
| Demand 68 | ... | 9.43 | 9.43 | ... | 9.43 | 9.43 | ... | 8.28 | 8.28 |
| Demand 69 | 5.13 | 26.83 | 31.96 | 10.00 | 25.90 | 35.90 | 10.00 | 26.96 | 36.96 |
| Demand 70 | 2.50 | 7.16 | 9.66 | 2.00 | 8.00 | 10.00 | 1.00 | 8.24 | 9.24 |
| Demand 76 | ... | 39.45 | 39.45 | ... | 38.99 | 38.99 | ... | 40.32 | 40.32 |
| Demand 77 | ... | 10.14 | 10.14 | ... | 10.03 | 10.03 | ... | 10.16 | 10.16 |
| Demand 78 | ... | 3.81 | 3.81 | ... | 3.62 | 3.62 | ... | 3.66 | 3.66 |

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Budget Estimate 2002-2003 | | | Revised Estimate 2002-2003 | | | Budget Estimate 2003-2004 | | |
|---|---------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|---------------------------|-----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 79 | ... | 1.27 | 1.27 | ... | 1.32 | 1.32 | ... | 1.32 | 1.32 |
| Demand 80 | ... | 19.15 | 19.15 | ... | 18.27 | 18.27 | ... | 21.02 | 21.02 |
| Demand 81 | 0.25 | 3.08 | 3.33 | ... | 2.95 | 2.95 | ... | 4.00 | 4.00 |
| Demand 82 | ... | 4.55 | 4.55 | ... | 4.41 | 4.41 | ... | 4.58 | 4.58 |
| Demand 83 | ... | 7.87 | 7.87 | ... | 8.38 | 8.38 | ... | 8.87 | 8.87 |
| Demand 84 | ... | 3.95 | 3.95 | ... | 4.14 | 4.14 | ... | 4.50 | 4.50 |
| Demand 86 | ... | 3.85 | 3.85 | ... | 4.03 | 4.03 | ... | 4.15 | 4.15 |
| Demand 87 | ... | 8.10 | 8.10 | ... | 6.08 | 6.08 | ... | 6.08 | 6.08 |
| Demand 88 | ... | 6.59 | 6.59 | ... | 6.54 | 6.54 | ... | 8.04 | 8.04 |
| Demand 89 | 1.00 | 6.75 | 7.75 | 1.00 | 6.49 | 7.49 | 1.00 | 7.25 | 8.25 |
| Demand 91 | ... | 0.96 | 0.96 | ... | 0.97 | 0.97 | ... | 0.98 | 0.98 |
| Demand 102 | 2.02 | 11.69 | 13.71 | 1.33 | 11.26 | 12.59 | 1.50 | 11.68 | 13.18 |
| 3452 Tourism | 107.50 | 31.25 | 138.75 | 107.50 | 62.65 | 170.15 | 109.50 | 39.82 | 149.32 |
| Demand 91 | 107.50 | 31.25 | 138.75 | 107.50 | 62.65 | 170.15 | 109.50 | 39.82 | 149.32 |
| 3453 Foreign Trade and Export Promotion | 167.00 | 825.33 | 992.33 | 132.85 | 828.37 | 961.22 | 167.09 | 822.47 | 989.56 |
| Demand 12 | 165.00 | 824.83 | 989.83 | 130.85 | 825.87 | 956.72 | 165.09 | 820.87 | 985.96 |
| Demand 16 | ... | 0.50 | 0.50 | ... | 2.50 | 2.50 | ... | 1.60 | 1.60 |
| Demand 89 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 3454 Census, Survey and Statistics | 85.36 | 289.72 | 375.08 | 33.30 | 252.64 | 285.94 | 52.82 | 241.81 | 294.63 |
| Demand 51 | 17.00 | 151.90 | 168.90 | 10.68 | 122.54 | 133.22 | 13.17 | 104.97 | 118.14 |
| Demand 87 | 68.36 | 137.82 | 206.18 | 22.62 | 130.10 | 152.72 | 39.65 | 136.84 | 176.49 |
| 3455 Meteorology | 17.00 | 109.22 | 126.22 | 17.99 | 110.49 | 128.48 | 21.00 | 112.21 | 133.21 |
| Demand 80 | 17.00 | 109.22 | 126.22 | 17.99 | 110.49 | 128.48 | 21.00 | 112.21 | 133.21 |
| 3456 Civil Supplies | 8.20 | 26.09 | 34.29 | 5.39 | 32.63 | 38.02 | 5.25 | 4.48 | 9.73 |
| Demand 17 | 3.45 | 26.08 | 29.53 | 3.19 | 31.73 | 34.92 | 3.15 | 3.57 | 6.72 |
| Demand 18 | 4.75 | 0.01 | 4.76 | 2.20 | 0.90 | 3.10 | 2.10 | 0.91 | 3.01 |
| 3465 General Financial and Trading Institutions | ... | ... | ... | ... | 938.00 | 938.00 | ... | 3000.00 | 3000.00 |
| Demand 33 | ... | ... | ... | ... | 938.00 | 938.00 | ... | 3000.00 | 3000.00 |
| 3466 International Financial Institutions | ... | 8.46 | 8.46 | ... | 9.47 | 9.47 | ... | 9.51 | 9.51 |
| Demand 33 | ... | 8.46 | 8.46 | ... | 9.47 | 9.47 | ... | 9.51 | 9.51 |
| 3475 Other General Economic Services | 46.67 | 418.72 | 465.39 | 42.79 | 3459.49 | 3502.28 | 2058.65 | 128.79 | 2187.44 |
| Demand 08 | ... | ... | ... | ... | 442.36 | 442.36 | ... | ... | ... |
| Demand 13 | 29.70 | 14.25 | 43.95 | 28.70 | 13.43 | 42.13 | 38.73 | 14.72 | 53.45 |
| Demand 17 | 0.33 | 4.03 | 4.36 | 0.23 | 3.28 | 3.51 | 0.52 | 3.66 | 4.18 |
| Demand 28 | ... | 0.89 | 0.89 | ... | 1.54 | 1.54 | ... | 1.29 | 1.29 |
| Demand 31 | ... | 28.40 | 28.40 | ... | 29.11 | 29.11 | 2000.00 | 28.67 | 2028.67 |
| Demand 33 | ... | 337.55 | 337.55 | ... | 2936.25 | 2936.25 | ... | 46.64 | 46.64 |
| Demand 44 | ... | 27.75 | 27.75 | ... | 28.57 | 28.57 | ... | 29.46 | 29.46 |
| Demand 54 | ... | 2.25 | 2.25 | ... | 0.75 | 0.75 | ... | 0.75 | 0.75 |
| Demand 69 | 10.35 | 3.60 | 13.95 | 7.57 | 4.20 | 11.77 | 13.11 | 3.60 | 16.71 |
| Demand 101 | 6.29 | ... | 6.29 | 6.29 | ... | 6.29 | 6.29 | ... | 6.29 |
| D-GRANTS-IN-AID AND CONTRIBUTIONS | 28987.56 | 19751.36 | 48738.92 | 29336.24 | 15646.53 | 44982.77 | 33288.98 | 19090.58 | 52379.56 |
| 3601 Grants in aid to State Governments | 28289.38 | 18523.72 | 46813.10 | 28628.12 | 14336.30 | 42964.42 | 32435.14 | 17682.02 | 50117.16 |
| Demand 01 | 707.36 | ... | 707.36 | 553.54 | ... | 553.54 | 718.39 | ... | 718.39 |
| Demand 03 | 88.24 | 0.09 | 88.33 | 82.01 | ... | 82.01 | 91.71 | ... | 91.71 |
| Demand 04 | 1.00 | ... | 1.00 | 0.85 | ... | 0.85 | 1.00 | ... | 1.00 |
| Demand 09 | ... | 0.06 | 0.06 | ... | 0.05 | 0.05 | ... | 0.05 | 0.05 |
| Demand 12 | ... | ... | ... | ... | ... | ... | 240.00 | ... | 240.00 |
| Demand 27 | 231.52 | ... | 231.52 | 723.17 | ... | 723.17 | 785.00 | ... | 785.00 |
| Demand 29 | 162.21 | ... | 162.21 | 151.29 | ... | 151.29 | 389.12 | ... | 389.12 |
| Demand 35 | 17360.00 | 16546.95 | 33906.95 | 18342.53 | 12473.51 | 30816.04 | 19909.64 | 15655.11 | 35564.75 |
| Demand 41 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | ... | ... | ... |

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Budget Estimate 2002-2003 | | | Revised Estimate 2002-2003 | | | Budget Estimate 2003-2004 | | |
|--|---------------------------|----------------|----------------|----------------------------|----------------|----------------|---------------------------|----------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 46 | 278.44 | 2.50 | 280.94 | 240.96 | 2.50 | 243.46 | 351.75 | 2.54 | 354.29 |
| Demand 47 | 37.00 | ... | 37.00 | 18.64 | ... | 18.64 | 41.54 | ... | 41.54 |
| Demand 48 | 3161.31 | ... | 3161.31 | 2898.99 | ... | 2898.99 | 3104.04 | ... | 3104.04 |
| Demand 51 | ... | 71.50 | 71.50 | ... | 71.95 | 71.95 | ... | 97.42 | 97.42 |
| Demand 53 | ... | 1164.00 | 1164.00 | ... | 946.00 | 946.00 | ... | 801.00 | 801.00 |
| Demand 54 | ... | 172.07 | 172.07 | 0.04 | 226.57 | 226.61 | 0.05 | 464.81 | 464.86 |
| Demand 56 | 317.70 | ... | 317.70 | 181.22 | ... | 181.22 | 202.21 | ... | 202.21 |
| Demand 57 | 205.15 | 2.72 | 207.87 | 111.40 | 39.28 | 150.68 | 248.24 | 3.22 | 251.46 |
| Demand 58 | 1737.10 | ... | 1737.10 | 1668.59 | ... | 1668.59 | 2120.74 | ... | 2120.74 |
| Demand 60 | 6.00 | 0.30 | 6.30 | 3.13 | 0.10 | 3.23 | 4.22 | 0.15 | 4.37 |
| Demand 62 | 87.30 | 1.70 | 89.00 | 87.30 | 1.53 | 88.83 | 94.00 | 1.70 | 95.70 |
| Demand 64 | 24.08 | ... | 24.08 | 15.60 | ... | 15.60 | 20.73 | ... | 20.73 |
| Demand 69 | 0.17 | ... | 0.17 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 |
| Demand 76 | 20.75 | 534.57 | 555.32 | 23.50 | 510.12 | 533.62 | 19.80 | 571.99 | 591.79 |
| Demand 77 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 15.30 | ... | 15.30 |
| Demand 78 | 87.50 | ... | 87.50 | 49.90 | ... | 49.90 | 61.50 | ... | 61.50 |
| Demand 79 | 1280.22 | ... | 1280.22 | 1207.69 | ... | 1207.69 | 1600.70 | ... | 1600.70 |
| Demand 83 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| Demand 84 | 11.38 | ... | 11.38 | 28.82 | ... | 28.82 | 4.38 | ... | 4.38 |
| Demand 85 | 836.13 | ... | 836.13 | 734.44 | ... | 734.44 | 838.05 | ... | 838.05 |
| Demand 89 | 110.00 | 10.50 | 120.50 | 90.19 | 56.19 | 146.38 | 73.94 | 75.00 | 148.94 |
| Demand 90 | 1.65 | 1.50 | 3.15 | 1.35 | 1.50 | 2.85 | 1.20 | 1.60 | 2.80 |
| Demand 92 | 938.29 | 0.14 | 938.43 | 887.69 | 0.14 | 887.83 | 928.29 | 0.14 | 928.43 |
| Demand 98 | 228.00 | ... | 228.00 | 203.10 | ... | 203.10 | 218.00 | ... | 218.00 |
| Demand 101 | 103.93 | ... | 103.93 | 103.93 | ... | 103.93 | 91.40 | ... | 91.40 |
| Demand 102 | 237.45 | 8.00 | 245.45 | 188.65 | 1.00 | 189.65 | 227.00 | 1.00 | 228.00 |
| Demand 103 | 27.00 | 7.12 | 34.12 | 27.00 | 5.86 | 32.86 | 32.10 | 6.29 | 38.39 |
| 3602 <i>Grants in aid to Union Territory Governments</i> | 332.58 | 666.73 | 999.31 | 372.52 | 673.91 | 1046.43 | 451.84 | 686.49 | 1138.33 |
| Demand 01 | 3.31 | ... | 3.31 | 1.64 | ... | 1.64 | 2.31 | ... | 2.31 |
| Demand 03 | 2.70 | ... | 2.70 | 1.82 | ... | 1.82 | 2.70 | ... | 2.70 |
| Demand 12 | ... | ... | ... | ... | ... | ... | 20.00 | ... | 20.00 |
| Demand 29 | ... | ... | ... | ... | ... | ... | 78.00 | ... | 78.00 |
| Demand 35 | ... | 325.00 | 325.00 | ... | 325.00 | 325.00 | ... | 325.00 | 325.00 |
| Demand 46 | 1.97 | 0.30 | 2.27 | 1.92 | 0.30 | 2.22 | 2.18 | 0.30 | 2.48 |
| Demand 48 | 43.72 | ... | 43.72 | 19.56 | ... | 19.56 | 46.93 | ... | 46.93 |
| Demand 55 | 223.60 | 341.29 | 564.89 | 302.91 | 347.86 | 650.77 | 252.40 | 361.00 | 613.40 |
| Demand 56 | 14.04 | ... | 14.04 | 7.20 | ... | 7.20 | 7.01 | ... | 7.01 |
| Demand 57 | 3.08 | 0.08 | 3.16 | 0.52 | 0.65 | 1.17 | 4.38 | 0.09 | 4.47 |
| Demand 58 | 16.73 | ... | 16.73 | 15.42 | ... | 15.42 | 14.32 | ... | 14.32 |
| Demand 62 | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 |
| Demand 64 | 6.18 | ... | 6.18 | 6.13 | ... | 6.13 | 5.08 | ... | 5.08 |
| Demand 78 | 1.50 | ... | 1.50 | 0.50 | ... | 0.50 | 1.50 | ... | 1.50 |
| Demand 79 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 |
| Demand 84 | 0.30 | ... | 0.30 | 0.30 | ... | 0.30 | 0.30 | ... | 0.30 |
| Demand 85 | 6.56 | ... | 6.56 | 5.11 | ... | 5.11 | 5.79 | ... | 5.79 |
| Demand 89 | 0.20 | 0.01 | 0.21 | 1.00 | 0.05 | 1.05 | 0.40 | 0.05 | 0.45 |
| Demand 92 | 0.05 | ... | 0.05 | ... | ... | ... | 0.05 | ... | 0.05 |
| Demand 98 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 |
| Demand 101 | 1.91 | ... | 1.91 | 1.91 | ... | 1.91 | 1.91 | ... | 1.91 |
| Demand 102 | 0.20 | ... | 0.20 | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 |
| Demand 103 | 0.03 | 0.05 | 0.08 | 0.03 | 0.05 | 0.08 | 0.03 | 0.05 | 0.08 |
| 3605 <i>Technical and Economic Cooperation with other countries</i> | 365.60 | 560.91 | 926.51 | 335.60 | 636.32 | 971.92 | 402.00 | 722.07 | 1124.07 |
| Demand 30 | 365.60 | 521.13 | 886.73 | 335.60 | 593.15 | 928.75 | 402.00 | 580.07 | 982.07 |
| Demand 31 | ... | 37.28 | 37.28 | ... | 41.17 | 41.17 | ... | 139.50 | 139.50 |
| Demand 83 | ... | 2.50 | 2.50 | ... | 2.00 | 2.00 | ... | 2.50 | 2.50 |
| * 3710 Expenditure of UTs | 341.88 | 1406.44 | 1748.32 | 343.74 | 1411.78 | 1755.52 | 362.93 | 1590.38 | 1953.31 |
| Demand 93 | 341.88 | 1406.44 | 1748.32 | 343.74 | 1411.78 | 1755.52 | 362.93 | 1590.38 | 1953.31 |