

ANNEXURE - 4

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In crores of Rupees)

Ministry No.	Department No.	Ministry/Department/items	Actuals 2001-2002	Budget 2002-2003	Revised 2002-2003	Budget 2003-2004
1.	Agriculture		14.85	15.53	16.01	16.63
	1.	Agriculture and Cooperation				
		(i) Food and Agriculture Organisation	6.03	5.77	5.77	6.00
		(ii) World Food Programme	4.37	4.49	4.49	4.66
		(iii) FAO Trust Fund for Controlling Desert Locust	0.13	0.15	0.15	0.16
		(iv) FAO Office in India	0.06	0.10	0.06	0.06
		(v) Damurrage Charges to World Food Programme	...	0.06	0.06	0.06
		(vi) Others	0.34	0.42	0.42	0.42
	2.	Agricultural Research and Education				
		(i) Commonwealth Agricultural Bureau	0.09	0.10	0.10	0.10
		(ii) Consultative Group on International Agricultural Research	3.02	3.50	3.43	3.83
		(iii) Asia Pacific Association of Agricultural Institution	0.05	0.05	0.05	0.05
		(iv) India's Contribution to NACA	0.10	0.10	0.10	0.12
		(v) Others	0.07	0.07	0.07	0.07
	3.	Animal Husbandry and Dairying				
		(i) Animal Production & Health Commission for Asia Pacific and others	0.39	0.40	0.54	0.50
		(ii) Inter-Govt. Organisation for Fisheries(SIDA Project)	0.20	0.32	0.77	0.60
2.	Civil Aviation		1.09	1.55	1.55	1.50
		(i) International Civil Aviation Organisation	1.09	1.55	1.55	1.50
3.	Commerce and Industry		15.81	16.45	16.36	16.90
	4.	Commerce				
		(i) World Trade Organisation	3.15	3.20	3.25	3.32
		(ii) Asia and Pacific Development Centre	0.64	0.31	0.31	0.30
		(iii) International Coffee Organisation	0.32	0.21	0.21	0.25
		(iv) International Pepper Community	0.27	0.25	0.25	0.26
		(v) International Trade Centre	0.24	0.23	0.18	0.18
		(vi) International Tropical Timber Organisation	...	0.07	0.07	0.07
		(vii) G.S.T.P.Trust Fund	0.07	0.07	0.12	0.12
		(viii) International Textiles and Clothing Bureau	0.21	0.30	0.25	0.20
		(ix) UNCTAD, Geneva	...	0.19	0.07	0.07
		(x) Advisory Centre on WTO, Law, Geneva	0.12	0.12	0.23	0.18
		(xi) Others	...	0.05	0.06	0.05
	5.	Industrial Policy and Promotion				
		(i) Asian Productivity Organisation	3.57	4.15	4.06	4.60
		(ii) United Nations Industrial Development Organisation	7.22	7.30	7.30	7.30
4.	Communications and Information Technology		7.50	9.27	9.68	9.75
	6.	Posts				
		(i) Universal Postal Union	2.52	3.22	3.43	3.50
	7.	Telecommunication				
		(i) International Telecommunications Union, Geneva	4.56	5.50	5.50	5.50
		(ii) Asia -Pacific Telecommunity, Bangkok	0.37	0.50	0.70	0.70
	8.	Information Technology	0.05	0.05	0.05	0.05
5.	Defence		2.70	2.69	3.15	3.32
6.	Environment and Forests		2.78	2.63	2.70	2.69
		(i) United Nations Environment Programme	1.00	1.00	1.07	1.00
		(ii) International Union for Conservation of Nature and Natural Resources	0.26	0.50	0.50	0.50
		(iii) International Whaling Commission	0.29	0.18	0.18	0.18
		(iv) South Asia Co-operative Environment Programme	0.51	0.10	0.10	0.10
		(v) International Centre for Integrated Mountain Development	0.20	0.20	0.20	0.25
		(vi) Convention of International Trade in Endangered Species of Wild Fauna and Flora	0.06	0.12	0.12	0.12
		(vii) Others	0.46	0.53	0.53	0.54
7.	External Affairs		35.32	40.37	38.24	39.12
	(1)	United Nations Organisation				
		(i) Contribution to UN Budget	18.70	17.00	17.40	17.73
		(ii) UN Disengagement Observer Force	0.10	0.09	0.14	0.15
		(iii) UN Interim Force in Lebanon	0.56	0.60	0.30	0.45
		(iv) World Disarmament Campaign	...	0.50	0.40	0.50
		(v) UN Iraq Kuwait Observation Mission	0.03	0.05	0.05	0.05

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Ministry No.	Department No.	Ministry/Department/items	Actuals 2001-2002	Budget 2002-2003	Revised 2002-2003	Budget 2003-2004
	(vi)	UN Mission for the Referendum in Western Sahara	0.15	0.16	0.16	0.16
	(vii)	UN Transitional Administration in ESB & WS	...	0.04	0.04	0.04
	(viii)	UN Observer Mission in Georgia	0.03	0.09	0.11	0.13
	(ix)	UN Peace keeping Force in Cyprus	0.03	0.07	0.10	0.01
	(x)	UN Mission in Haiti	...	0.05	0.05	0.05
	(xi)	UN Mission in Bosnia & Herzegawania in UNBIBH	0.37	0.46	0.46	0.46
	(xii)	International Tribunal for former Yugoslavia	0.82	0.90	2.12	1.40
	(xiii)	International Tribunal for Rwanda	0.76	0.80	1.18	0.65
	(xiv)	International Tribunal for Law of the Sea	0.18	0.19	0.20	0.21
	(xv)	Others	5.01	7.42	7.29	7.81
(2)		Commonwealth Secretariat	2.91	2.85	3.00	3.15
(3)		Commonwealth Foundation	0.81	0.85	0.95	0.91
(4)		SAARC Secretariat	0.45	2.60	2.60	2.60
(5)		Other International Organisations				
	(i)	G - 15	3.50	3.58	0.12	1.23
	(ii)	South Centre	...	...	...	0.45
	(iii)	OECD Development Centre	0.28	0.42	0.02	0.12
	(iv)	Others	0.51	1.35	1.35	0.66
6.		Council for Security Cooperation in Asia Pacific	0.12	0.30	0.20	0.20
8.		Finance and Company Affairs	60.58	71.07	75.04	75.64
9.		Economic Affairs				
	(i)	Commonwealth Fund for Technical Cooperation	4.96	5.31	5.69	5.76
	(ii)	International Fund for Agriculture Development	19.18	20.00	19.73	20.00
	(iii)	Global Environment Trust Fund	8.09	10.75	10.66	10.66
	(iv)	United Nations Development Programme	21.55	21.13	22.49	22.93
	(v)	Asian Development Bank	0.22	0.23	0.23	0.23
	(vi)	ESAF Trust Fund	4.71	4.80	4.87	4.84
	(vii)	IMF Resident Office, Delhi	0.16	0.16	0.16	0.16
	(viii)	Others/Technical Assistance Scheme of AFDF	...	0.13	...	...
	(ix)	Liasion Office G-24	...	0.06	0.11	0.05
	(x)	Development Gateway Foundation	...	8.00	8.00	8.03
	(xi)	Afghanistan Reconstruction Trust Fund	...	...	0.97	1.00
10.		Revenue				
	(i)	Customs Council	0.14	0.15	0.17	0.18
	(ii)	UN Fund for Drug Abuse Control	0.29	0.29	0.29	0.29
	(iii)	Drug Advising Programme of Colombo Plan Bureau	0.02	0.03	0.03	0.03
	(iv)	Commonwealth Association of Tax Administration	...	0.03	0.03	0.04
	(v)	Annual Contribution towards Membership of APG	...	...	0.35	0.18
11.		Company Affairs				
	(i)	Global Corporate Governance Forum (GCGF)	1.25	...	1.25	1.25
	(ii)	International Association Insolvency Regulators (IAIR)	0.01	...	0.01	0.01
9.		Consumer Affairs, Food and Public Distribution	0.42	0.37	0.44	0.50
12.		Consumer Affairs	0.10	...	0.13	0.13
13.		Food and Public Distribution				
	(i)	International Grain Council	0.10	0.13	0.13	0.13
	(ii)	International Sugar Council	0.22	0.24	0.18	0.24
10.		Health and Family Welfare	7.21	7.14	7.25	7.31
14.		Health				
	(i)	World Health Organisation	6.20	6.04	6.04	6.20
	(ii)	International Committee of Red Cross Society	0.06	0.06	0.06	0.06
15.		Family Welfare				
	(i)	International Council of Management of Population Programme	0.05	0.05	0.05	0.05
	(ii)	UNFPA	0.90	0.90	0.90	0.90
	(iii)	Population and Development, Dhaka	...	0.09	0.20	0.10
11.		Home Affairs	1.84	2.20	2.32	2.40
12.		Human Resource Development	10.28	12.61	12.61	11.84
16.		Secondary Education and Higher Education				
	(i)	Asian Institute of Technology, Bangkok	0.05	0.25	0.25	0.25
	(ii)	UNESCO	4.69	6.00	6.85	6.03
	(iii)	International Copyright Union	0.26	0.40	0.30	0.40
	(iv)	World Institution for Development and Economic Research	0.12	0.01	...	...
	(v)	The Commonwealth Learning	2.00	2.00	2.00	2.00
17.		Women and Child Development				
	(i)	UNICEF	3.10	3.89	3.10	3.10

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Ministry No.	Department No.	Ministry/Department/items	Actuals 2001-2002	Budget 2002-2003	Revised 2002-2003	Budget 2003-2004
	(ii)	United Nations Development Fund for Women (UNIFEM)	0.05	0.05	0.10	0.05
	(iii)	United Nations International Research & Training Institute for the Advancement of Women (INSTRAW)	0.01	0.01	0.01	0.01
13.		Heavy Industries and Public Enterprises	0.38	0.38	0.38	0.38
		18. Public Enterprises				
	(i)	International Centre for Promotion of Enterprises in Developing Countries	0.38	0.38	0.38	0.38
14.		Information and Broadcasting	0.16	0.33	0.33	0.83
	(i)	International Federation of Film Archives (FIAF) Brussels, Belgium	0.01	0.01	0.01	0.01
	(ii)	International Federation of Film Producer Associations (FIAPF)	...	0.03	...	0.02
	(iii)	International Programme for Development of Communication	0.14	0.15	0.16	0.16
	(iv)	Asia Pacific Institute for Broadcasting Development	...	0.14	0.15	0.50
	(v)	Membership fee for IFFI to FIAPF	...	...	...	0.13
	(vi)	Membership fee to International Liasion Centre for Cinema	0.01	...	0.01	0.01
15.		Labour	3.75	4.30	4.30	4.52
	(i)	International Labour Organisation	3.74	4.28	4.28	4.49
	(ii)	Subscription for India's membership to International Social Security Association	0.01	0.02	0.02	0.03
16.		Law and Justice	2.00	1.00	...	0.01
		19. Law and Justice				
	(i)	International Law Association	2.00	1.00	...	0.01
17.		Mines	0.17	0.21	0.21	0.23
		20. Mines				
	(i)	International Lead & Zinc Study Group, London	0.08	0.10	0.10	0.11
	(ii)	International Copper Study Group, Lisbon	0.09	0.11	0.11	0.12
18.		Personnel, Public Grievances and Pensions	0.02	0.03	0.02	0.10
		21. Personnel and Training	0.02	0.03	0.02	0.10
19.		Statistics and Programme Implementation	0.07	0.12	0.12	0.12
		22. Statistics				
	(i)	Contribution to ISI, Voorbug, Netherlands	...	0.04	0.04	0.04
	(ii)	Contribution to SIAP	0.07	0.08	0.08	0.08
20.		Rural Development	0.66	1.17	1.20	1.17
		23. Rural Development				
	(i)	Afro-Asian Rural Reconstruction Organisation	0.64	0.70	0.67	0.70
	(ii)	Centre for Integrated Rural Development in Asia and Pacific	...	0.45	0.48	0.45
	(iii)	Others	0.02	0.02	0.05	0.02
21.		Science and Technology	7.63	7.21	13.21	11.12
		24. Science and Technology				
	(i)	World Meteorological Organisation, Geneva	0.67	1.00	1.00	1.00
	(ii)	UN Fund for Science and Technology Development administered by UNDP	...	0.05	0.04	0.05
	(iii)	International Council of Scientific Unions and affiliated Unions/Committees	0.89	1.00	1.00	1.00
	(iv)	International Seismological Centre	0.01	0.01	0.02	0.02
	(v)	Centre for Science and Technology of the Non-Aligned and other developing countries	0.47	0.05	0.05	0.05
		25. Biotechnology				
	(i)	UNIDO for International Centre for Genetic Engineering and Biotechnology	5.00	5.00	10.00	7.50
		26. Scientific & Industrial Research	0.59	0.10	1.10	1.50
22.		Shipping	1.54	1.79	1.79	1.79
	(i)	International Maritime Organisation	1.47	1.70	1.70	1.70
	(ii)	Others	0.07	0.09	0.09	0.09
23.		Road Transport and Highways	0.04	0.03	0.03	0.03
	(i)	International Road Congress, Paris	0.04	0.03	0.03	0.03
24.		Textiles	0.16	0.70	1.00	1.00
	(i)	International Jute Organisation	0.16	0.50	0.80	0.80
	(ii)	International Institute of Cotton and Cotton Advisory Committee	...	0.20	0.20	0.20

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Ministry No.	Department No.	Ministry/Department/items	Actuals 2001-2002	Budget 2002-2003	Revised 2002-2003	Budget 2003-2004
25.		Tourism and Culture	0.63	0.74	0.76	0.83
27.		Tourism				
	(i)	World Tourism Organisation	0.40	0.36	0.43	0.45
	(ii)	Others	0.17	0.21	0.19	0.21
28.		Culture				
	(i)	International Centre for Conservation	...	0.10	0.07	0.10
	(ii)	World Heritage Fund	0.06	0.07	0.07	0.07
26.		Urban Development and Poverty Alleviation	0.45	0.45	0.40	0.45
29.		Urban Employment and Poverty Alleviation				
	(i)	United Nations Centre for Human Settlements	0.45	0.45	0.40	0.45
27.		Water Resources	...	0.01	0.01	0.01
28.		Youth Affairs and Sports	1.32	1.15	1.24	1.00
	(i)	Commonwealth Secretariat for Youth Programme, London	0.60	1.05	1.05	0.90
	(ii)	UN Development Programme/United Nations Volunteers	0.72	0.10	0.10	0.10
	(iii)	Contribution to World Anti Doping Agency	...	...	0.09	...
29.		Social Justice and Empowerment	0.01	0.02	0.02	0.02
30.		Atomic Energy	3.64	3.70	4.25	4.25
	(i)	International Atomic Energy Agency	3.64	3.70	4.25	4.25
31.		Ocean Development	0.52	0.70	0.79	0.79
32.		Lok Sabha	0.33	0.33	0.38	0.38
33.		Space	0.13	0.15	0.15	0.15
34.		Cabinet Secretariat	0.86	1.00	1.08	1.10
	(i)	Annual Contribution towards OPCW, Hague(Netherlands)	0.86	1.00	1.08	1.10
35.		Petroleum & Natural Gas	...	...	1.00	1.00
	(i)	International Energy Forum Secretariat	...	...	1.00	1.00
36.		Steel	0.02	...	0.02	0.02
37.		Railways	0.77	0.81	4.73	0.87
		GRANDTOTAL	185.64	208.21	222.77	219.77