

DEMAND NO. 1

DEPARTMENT OF AGRICULTURE AND COOPERATION

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I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEPARTMENT OF AGRICULTURE AND COOPERATION.

	Revenue	Capital	Total
Charged:	...	132.20	132.20
Voted:	2329.49	126.65	2456.14

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF AGRICULTURE.

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Economic Services	3451	6.37	25.07	31.44	5.80	23.97	29.77	6.95	26.53	33.48
Other Administrative Services	2070	0.58	3.23	3.81	1.13	3.46	4.59	1.64	4.01	5.65
Crop Husbandry	2401	972.86	151.24	1124.10	765.43	351.65	1117.08	809.75	349.12	1158.87
Charged	...	...	...	...	...	...	...	...	...	...
Voted	972.86	151.24	1124.10	765.43	351.65	1117.08	809.75	349.12	1158.87	...
Soil and Water Conservation	2402	5.71	1.52	7.23	6.70	1.52	8.22	26.03	1.61	27.64
Cooperation	2425	40.74	...	40.74	27.32	...	27.32	63.25	...	63.25
Other Agricultural Programmes	2435	79.38	18.30	97.68	67.37	18.90	86.27	99.35	19.65	119.00
North Eastern Areas	2552	77.70	...	77.70	53.85	...	53.85	200.90	...	200.90
Grants-in-aid to State Governments	3601	707.36	...	707.36	553.54	...	553.54	718.39	...	718.39
Grants-in-aid to U.T. Governments	3602	3.31	...	3.31	1.64	...	1.64	2.31	...	2.31
Total- Revenue Section	1894.01	199.36	2093.37	2093.37	1482.78	399.50	1882.28	1928.57	400.92	2329.49
Charged	...	...	...	...	...	...	...	...	...	...
Voted	1894.01	199.36	2093.37	2093.37	1482.78	399.50	1882.28	1928.57	400.92	2329.49
CAPITAL SECTION										
Capital Outlay on Crop Husbandry	4401	11.06	0.64	11.70	4.67	0.50	5.17	9.14	0.42	9.56
Capital Outlay on Soil and Water Conservation	4402	5.84	...	5.84	...	...	...	...	...	...
Capital Outlay on other Agricultural Programmes	4435	0.51	...	0.51	0.61	...	0.61	0.40	...	0.40
Capital Outlay on North Eastern Areas	4552	19.05	...	19.05	10.05	...	10.05	15.80	...	15.80
Charged	...	...	...	...	...	...	...	10.40	...	10.40
Voted	19.05	...	19.05	19.05	10.05	...	10.05	5.40	...	5.40
Loans for Crop Husbandry	6401	2.14	...	2.14	9.70	...	9.70	7.79	...	7.79
Charged	...	...	...	...	...	...	...	...	...	...
Voted	2.14	...	2.14	2.14	9.70	...	9.70	7.79	...	7.79
Loans for Soil and Water Conservation	6402	...	...	...	2.80	...	2.80	3.00	...	3.00
Loans for Cooperation	6425	146.59	...	146.59	76.44	...	76.44	100.00	...	100.00
Loans and Advances to State Governments	7601	107.20	...	107.20	99.59	...	99.59	121.80	...	121.80
Charged	107.20	...	107.20	99.59	...	99.59	121.80	...	...	121.80
Voted	...	...	...	...	...	...	...	...	...	...
Loans and Advances to Union Territory Governments	7602	0.60	...	0.60	0.36	...	0.36	0.50	...	0.50
Total-Capital Section	292.99	0.64	293.63	293.63	204.22	0.50	204.72	258.43	0.42	258.85
Charged	107.20	...	107.20	107.20	99.59	...	99.59	132.20	...	132.20
Voted	185.79	0.64	186.43	186.43	104.63	0.50	105.13	126.23	0.42	126.65
GRAND TOTAL										
Charged	107.20	...	107.20	107.20	99.59	...	99.59	132.20	...	132.20
Voted	2079.80	200.00	2279.80	2279.80	1587.41	400.00	1987.41	2054.80	401.34	2456.14