

DEMAND NO. 100
STATIONERY AND PRINTING

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of STATIONERY AND PRINTING.

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	Revenue	Capital	Total	<i>(In crores of Rupees)</i>
<i>Charged:</i>	
<i>Voted:</i>	162.85	0.20	163.05	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION**.

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Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Stationery and Printing	...	172.46	172.46	...	162.62	162.62	...	161.84	161.84
General Education	...	6.45	6.45	...	6.14	6.14	...	1.01	1.01
Total - Revenue Section	...	178.91	178.91	...	168.76	168.76	...	162.85	162.85
CAPITAL SECTION									
Capital Outlay on Stationery and Printing	...	0.25	0.25	...	0.25	0.25	...	0.20	0.20
Total - Capital Section	...	0.25	0.25	...	0.25	0.25	...	0.20	0.20
GRANDTOTAL	...	179.16	179.16	...	169.01	169.01	...	163.05	163.05

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue Section									
Stationery and Printing	...	-94.01	-94.01	...	-88.01	-88.01	...	-85.51	-85.51
General Education	...	-6.30	-6.30	...	-6.00	-6.00	...	-0.50	-0.50
Total Recoveries	...	-100.31	-100.31	...	-94.01	-94.01	...	-86.01	-86.01

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	...	78.60	78.60	...	74.75	74.75	...	76.84	76.84
Capital	...	0.25	0.25	...	0.25	0.25	...	0.20	0.20
Total	...	78.85	78.85	...	75.00	75.00	...	77.04	77.04