

DEMAND NO. 102
MINISTRY OF WATER RESOURCES

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of MINISTRY OF WATER RESOURCES.

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| | Revenue | Capital | Total | (In crores of Rupees) |
|----------|---------|---------|--------|-----------------------|
| Charged: | 0.02 | 3.50 | 3.52 | |
| Voted: | 732.65 | 57.01 | 789.66 | |

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF WATER RESOURCES.

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| Major Head | 2002-2003 Budget | | | 2002-2003 Revised | | | 2003-2004 Budget | | | |
|---|------------------|---------------|---------------|-------------------|---------------|---------------|------------------|---------------|---------------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| REVENUE SECTION | | | | | | | | | | |
| Secretariat-Economic Services | 3451 | 2.02 | 11.69 | 13.71 | 1.33 | 11.26 | 12.59 | 1.50 | 11.68 | 13.18 |
| North Eastern Areas | 2552 | 80.00 | ... | 80.00 | 45.00 | ... | 45.00 | 85.00 | ... | 85.00 |
| Major and Medium Irrigation | 2701 | 55.10 | 103.04 | 158.14 | 49.46 | 94.19 | 143.65 | 74.58 | 98.04 | 172.62 |
| Charged | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| Voted | 55.10 | 103.03 | 158.13 | 49.46 | 94.18 | 143.64 | 74.58 | 98.03 | 172.61 | |
| Minor Irrigation | 2702 | 110.51 | 45.30 | 155.81 | 98.13 | 45.13 | 143.26 | 96.67 | 46.11 | 142.78 |
| Charged | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| Voted | 110.51 | 45.29 | 155.80 | 98.13 | 45.12 | 143.25 | 96.67 | 46.10 | 142.77 | |
| Command Area Development | 2705 | 4.00 | ... | 4.00 | 4.32 | ... | 4.32 | 4.00 | ... | 4.00 |
| Flood Control | 2711 | 34.02 | 32.07 | 66.09 | 36.93 | 28.68 | 65.61 | 33.70 | 29.36 | 63.06 |
| Other Transport Services | 3075 | ... | 22.09 | 22.09 | ... | 21.94 | 21.94 | ... | 23.98 | 23.98 |
| Grants-in-Aid to State Governments | 3601 | 237.45 | 8.00 | 245.45 | 188.65 | 1.00 | 189.65 | 227.00 | 1.00 | 228.00 |
| Grants-in-Aid to Union Territory Governments | 3602 | 0.20 | ... | 0.20 | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 |
| Total-Revenue Section | 523.30 | 222.19 | 745.49 | 423.87 | 202.20 | 626.07 | 522.50 | 210.17 | 732.67 | |
| Charged | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | |
| Voted | 523.30 | 222.17 | 745.47 | 423.87 | 202.18 | 626.05 | 522.50 | 210.15 | 732.65 | |
| CAPITAL SECTION | | | | | | | | | | |
| Capital Outlay on Major and Medium Irrigation | 4701 | 4.70 | 0.84 | 5.54 | 3.45 | 0.76 | 4.21 | ... | 0.01 | 0.01 |
| Capital Outlay on Minor Irrigation | 4702 | 3.00 | ... | 3.00 | 3.68 | ... | 3.68 | 3.00 | ... | 3.00 |
| Capital Outlay on Flood Control Projects | 4711 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| Capital Outlay on Other Transport Services | 5075 | 27.00 | ... | 27.00 | 28.00 | ... | 28.00 | 37.50 | ... | 37.50 |
| Charged | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | |
| Voted | 26.50 | ... | 26.50 | 27.50 | ... | 27.50 | 37.00 | ... | 37.00 | |
| Loans for North Eastern Areas | 6552 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Loans for Major & Medium Irrigation | 6701 | 1.00 | 14.00 | 15.00 | ... | 27.00 | 27.00 | ... | 14.00 | 14.00 |
| Loans and Advances to State Governments | 7601 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |
| Charged | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | |
| Voted | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Total-Capital Section | 38.70 | 17.84 | 56.54 | 38.13 | 30.76 | 68.89 | 43.50 | 17.01 | 60.51 | |
| Charged | 0.50 | 3.00 | 3.50 | 0.50 | 3.00 | 3.50 | 0.50 | 3.00 | 3.50 | |
| Voted | 38.20 | 14.84 | 53.04 | 37.63 | 27.76 | 65.39 | 43.00 | 14.01 | 57.01 | |
| GRAND TOTAL | 562.00 | 240.03 | 802.03 | 462.00 | 232.96 | 694.96 | 566.00 | 227.18 | 793.18 | |
| Charged | 0.50 | 3.02 | 3.52 | 0.50 | 3.02 | 3.52 | 0.50 | 3.02 | 3.52 | |
| Voted | 561.50 | 237.01 | 798.51 | 461.50 | 229.94 | 691.44 | 565.50 | 224.16 | 789.66 | |

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

| | | | | | | | | | | |
|---|------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Revenue Section | | | | | | | | | | |
| Major and Medium Irrigation | 2701 | ... | -11.44 | -11.44 | ... | -14.20 | -14.20 | ... | -11.38 | -11.38 |
| Minor Irrigation | 2702 | -12.00 | ... | -12.00 | -12.00 | ... | -12.00 | -12.00 | ... | -12.00 |
| Total-Revenue Section | | -12.00 | -11.44 | -23.44 | -12.00 | -14.20 | -26.20 | -12.00 | -11.38 | -23.38 |
| Capital Section | | | | | | | | | | |
| Capital Outlay on Major and Medium Irrigation | 4701 | ... | -0.84 | -0.84 | ... | -0.76 | -0.76 | ... | -0.01 | -0.01 |
| Capital Outlay on other Transport Services | 5075 | ... | -1.00 | -1.00 | ... | -1.00 | -1.00 | ... | -1.00 | -1.00 |
| Total-Capital Section | | ... | -1.84 | -1.84 | ... | -1.76 | -1.76 | ... | -1.01 | -1.01 |
| TOTAL | | -12.00 | -13.28 | -25.28 | -12.00 | -15.96 | -27.96 | -12.00 | -12.39 | -24.39 |

The Expenditure provisions, net of the above recoveries will be as under:

| | | | | | | | | | |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Revenue | 511.30 | 210.75 | 722.05 | 411.87 | 188.00 | 599.87 | 510.50 | 198.79 | 709.29 |
| Capital | 38.70 | 16.00 | 54.70 | 38.13 | 29.00 | 67.13 | 43.50 | 16.00 | 59.50 |
| Total | 550.00 | 226.75 | 776.75 | 450.00 | 217.00 | 667.00 | 554.00 | 214.79 | 768.79 |