

DEMAND NO. 103

MINISTRY OF YOUTH AFFAIRS AND SPORTS

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of

MINISTRY OF YOUTH AFFAIRS AND SPORTS

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	<i>(In crores of Rupees)</i>
Charged:	...	...	...	
Voted:	431.04	9.26	440.30	

II. The Heads under which this Grant will be accounted for on behalf of the

MINISTRY OF YOUTH AFFAIRS AND SPORTS.

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Secretariat-Social Services	0.35	4.91	5.26	0.35	6.19	6.54	0.35	5.82	6.17
Sports and Youth Services	219.88	42.28	262.16	224.88	43.16	268.04	304.27	43.11	347.38
North Eastern Areas	29.51	...	29.51	29.51	...	29.51	39.02	...	39.02
Grants-in-aid to State Governments	27.00	7.12	34.12	27.00	5.86	32.86	32.10	6.29	38.39
Grants-in-aid to Union Territory Governments	0.03	0.05	0.08	0.03	0.05	0.08	0.03	0.05	0.08
<b>Total-Revenue Section</b>	<b>276.77</b>	<b>54.36</b>	<b>331.13</b>	<b>281.77</b>	<b>55.26</b>	<b>337.03</b>	<b>375.77</b>	<b>55.27</b>	<b>431.04</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on Education, Sports, Art & Culture	8.23	0.03	8.26	3.23	0.03	3.26	9.23	0.03	9.26
<b>Total-Capital Section</b>	<b>8.23</b>	<b>0.03</b>	<b>8.26</b>	<b>3.23</b>	<b>0.03</b>	<b>3.26</b>	<b>9.23</b>	<b>0.03</b>	<b>9.26</b>
<b>GRAND TOTAL</b>	<b>285.00</b>	<b>54.39</b>	<b>339.39</b>	<b>285.00</b>	<b>55.29</b>	<b>340.29</b>	<b>385.00</b>	<b>55.30</b>	<b>440.30</b>