

DEMAND NO. 11
MINISTRY OF MINES

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of **MINISTRY OF MINES.**

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.08	...	0.08	
Voted:	613.17	20.49	633.66	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF MINES.**

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Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Economic Services	3451	...	7.35	7.35	...	7.03	7.03	...	7.67	7.67
North Eastern Areas	2552	10.55	...	10.55	10.55	...	10.55	16.55	...	16.55
Non-ferrous Mining and Metallurgical Industries	2853	188.12	358.47	546.59	108.12	893.46	1001.58	191.46	397.57	589.03
Charged	0.10	0.10	...	0.10	0.10	...	0.08	0.08
Voted	188.12	358.37	546.49	108.12	893.36	1001.48	191.46	397.49	588.95	
Total-Revenue Section	198.67	365.82	564.49	118.67	900.49	1019.16	208.01	405.24	613.25	
Charged	...	0.10	0.10	...	0.10	0.10	...	0.08	0.08	
Voted	198.67	365.72	564.39	118.67	900.39	1019.06	208.01	405.16	613.17	
CAPITAL SECTION										
North Eastern Areas	4552	0.76	...	0.76	0.76	...	0.76	0.37	...	0.37
Capital Outlay on Non-ferrous Mining and Metallurgical Industries	4853	28.07	...	28.07	88.07	...	88.07	20.12	...	20.12
Loans for Non-ferrous Mining and Metallurgical Industries	6853	10.00	10.00
Total-Capital Section	28.83	...	28.83	88.83	10.00	98.83	20.49	...	20.49	
GRANDTOTAL	227.50	365.82	593.32	207.50	910.49	1117.99	228.50	405.24	633.74	
Charged	...	0.10	0.10	...	0.10	0.10	...	0.08	0.08	
Voted	227.50	365.72	593.22	207.50	910.39	1117.89	228.50	405.16	633.66	

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure

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Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Non-ferrous Mining and Metallurgical Industries	2853	...	-2.50	-2.50	...	-4.70	-4.70

The Expenditure provisions, net of the above recoveries, will be as under:

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	198.67	363.32	561.99	118.67	895.79	1014.46	208.01	405.24	613.25
Capital	28.83	...	28.83	88.83	10.00	98.83	20.49	...	20.49
Total	227.50	363.32	590.82	207.50	905.79	1113.29	228.50	405.24	633.74