

DEMAND NO. 13
DEPARTMENT OF INDUSTRIAL POLICY AND PROMOTION

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I. Estimate of the amount required in the year ending 31st March, 2004, to defray charges in respect of DEPARTMENT OF INDUSTRIAL POLICY AND PROMOTION.

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.29	...	0.29	
Voted:	383.31	...	383.31	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF COMMERCE AND INDUSTRY.

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Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Economic Services	3451	1.00	18.77	19.77	1.00	18.13	19.13	0.50	18.90	19.40
Other Administrative Services	2070	3.50	9.47	12.97	3.50	9.47	12.97	3.95	10.93	14.88
North Eastern Areas	2552	28.00	...	28.00	28.00	...	28.00	28.00	...	28.00
Industries	2852	207.80	44.29	252.09	55.72	44.90	100.62	147.07	59.05	206.12
Other Outlays on Industries and Minerals	2885	10.00	...	10.00	163.08	...	163.08	61.75	...	61.75
Charged		10.00	...	10.00	0.80	...	0.80	0.29	...	0.29
Voted		...	...	...	162.28	...	162.28	61.46	...	61.46
Other General Economic Services	3475	29.70	14.25	43.95	28.70	13.43	42.13	38.73	14.72	53.45
Total-Revenue Section		280.00	86.78	366.78	280.00	85.93	365.93	280.00	103.60	383.60
Charged		10.00	...	10.00	0.80	...	0.80	0.29	...	0.29
Voted		270.00	86.78	356.78	279.20	85.93	365.13	279.71	103.60	383.31

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	Industries	...	-0.04	-0.04	...	-0.02	-0.02	...	-0.02	-0.02
Industries	2852	...	-0.04	-0.04	...	-0.02	-0.02	...	-0.02	-0.02

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	280.00	86.74	366.74	280.00	85.91	365.91	280.00	103.58	383.58
Capital	...	...	...	...	...	...	...	...	...
Total	280.00	86.74	366.74	280.00	85.91	365.91	280.00	103.58	383.58