

áÉÉÉÉ ÉÉÉÉÉ DEMAND NO.16

**DEPARTMENT OF INFORMATION TECHNOLOGY**

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of **DEPARTMENT OF INFORMATION TECHNOLOGY**

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...	
Voted:	463.76	38.90	502.66	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY**

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		2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Secretariat - Economic Services	3451	154.16	16.43	170.59	154.16	16.43	170.59	149.30	17.46	166.76
Other Social Services	2250	...	0.60	0.60	...	0.60	0.60	...	0.70	0.70
North Eastern Areas	2552	...	...	...	...	...	...	42.50	...	42.50
Industries	2852	268.18	12.85	281.03	268.18	12.85	281.03	239.30	12.90	252.20
Foreign Trade and Export Promotion	3453	...	0.50	0.50	...	2.50	2.50	...	1.60	1.60
<b>Total-Revenue Section</b>		<b>422.34</b>	<b>30.38</b>	<b>452.72</b>	<b>422.34</b>	<b>32.38</b>	<b>454.72</b>	<b>431.10</b>	<b>32.66</b>	<b>463.76</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on North Eastern Areas	4552	...	...	...	...	...	...	4.50	...	4.50
Capital Outlay on Telecommunication and Electronics Industries	4859	12.51	...	12.51	12.51	...	12.51	7.50	...	7.50
Capital Outlay on other General Economic Services	5475	31.10	...	31.10	31.10	...	31.10	26.90	...	26.90
Loans for Other Scientific Research	7425	4.05	...	4.05	4.05	...	4.05	...	...	...
<b>Total-Capital Section</b>		<b>47.66</b>	<b>...</b>	<b>47.66</b>	<b>47.66</b>	<b>...</b>	<b>47.66</b>	<b>38.90</b>	<b>...</b>	<b>38.90</b>
<b>GRAND TOTAL</b>		<b>470.00</b>	<b>30.38</b>	<b>500.38</b>	<b>470.00</b>	<b>32.38</b>	<b>502.38</b>	<b>470.00</b>	<b>32.66</b>	<b>502.66</b>