

DEPARTMENT OF CONSUMER AFFAIRS  
 DEMAND NO. 17

DEPARTMENT OF CONSUMER AFFAIRS

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEPARTMENT OF CONSUMER AFFAIRS.

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...	
Voted:	37.08	2.35	39.43	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION.

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Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Secretariat-Economic Services	3451	0.20	5.57	3451	0.16	6.40	3451	0.20	6.58
Other Scientific Research	3425	3.95	10.80	3425	2.20	10.24	3425	3.30	10.95
Industries	2852	0.45	...	2852	0.45	...	2852	0.15	...
Civil Supplies	3456	3.45	31.08	3456	3.19	35.73	3456	3.15	8.57
Charged	...	...	...	...	...	...	...	...	...
Voted	3456	3.45	31.08	3456	3.19	35.73	3456	3.15	8.57
Other General Economic Services	3475	0.33	4.03	3475	0.23	3.28	3475	0.52	3.66
<b>Total Revenue Section</b>		<b>8.38</b>	<b>51.48</b>		<b>6.23</b>	<b>55.65</b>		<b>7.32</b>	<b>29.76</b>
Charged	...	...	...	...	...	...	...	...	...
Voted	8.38	51.48	59.86	6.23	55.65	61.88	7.32	29.76	37.08
<b>CAPITAL SECTION</b>									
Capital Outlay on Other Scientific and Environmental Research	5425	...	...	5425	0.30	...	5425	0.50	...
Capital Outlay on Other General Economic Services	5475	1.22	...	5475	0.75	...	5475	1.25	...
Capital Outlay on North Eastern Areas	4552	0.55	...	4552	0.22	...	4552	0.60	...
Loans for other General Economic Services	7475	...	6.00	7475	...	23.68	7475	...	...
<b>Total-Capital Section</b>		<b>1.77</b>	<b>6.00</b>		<b>1.27</b>	<b>23.68</b>		<b>2.35</b>	<b>...</b>
Charged	...	...	...	...	...	...	...	...	...
Voted	1.77	6.00	7.77	1.27	23.68	24.95	2.35	...	2.35
<b>GRANDTOTAL</b>		<b>10.15</b>	<b>57.48</b>		<b>7.50</b>	<b>79.33</b>		<b>9.67</b>	<b>29.76</b>
Charged	...	...	...	...	...	...	...	...	...
Voted	10.15	57.48	67.63	7.50	79.33	86.83	9.67	29.76	39.43

Notes:- The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

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Section	Head	2003-04	2002-03	2001-02	2000-01	1999-00	1998-99	1997-98	1996-97
Revenue Section	Civil Supplies	3456	...	-5.00	-5.00	...	-4.00	-4.00	...
	<b>Total Revenue Section</b>		...	<b>-5.00</b>	<b>-5.00</b>	...	<b>-4.00</b>	<b>-4.00</b>	...
Capital Section	Total Recoveries	...	...	<b>-5.00</b>	<b>-5.00</b>	...	<b>-4.00</b>	<b>-4.00</b>	...

The Expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total	2003-04	2002-03	2001-02	2000-01	1999-00	1998-99
Revenue	8.38	46.48	54.86	6.23	51.65	57.88	7.32	24.76	32.08
Capital	1.77	6.00	7.77	1.27	23.68	24.95	2.35	...	2.35
<b>Total</b>	<b>10.15</b>	<b>52.48</b>	<b>62.63</b>	<b>7.50</b>	<b>75.33</b>	<b>82.83</b>	<b>9.67</b>	<b>24.76</b>	<b>34.43</b>