

DEPARTMENT OF FOOD AND PUBLIC DISTRIBUTION

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I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEPARTMENT OF FOOD AND PUBLIC DISTRIBUTION.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.02	...	0.02	
Voted:	28377.07	362.33	28739.40	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION.

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Economic Services	3451	0.15	11.81	11.96	0.15	11.99	12.14	0.15	12.85	13.00
Food, Storage and Warehousing	2408	1.12	21408.11	21409.23	2.03	24337.72	24339.75	1.15	28359.91	28361.06
Charged	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	1.12	21408.09	21409.21	2.03	24337.70	24339.73	1.15	28359.89	28361.04	
North Eastern Areas	2552	...	...	...	...	...	...	...	...	...
Industries	2852	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Civil Supplies	3456	4.75	0.01	4.76	2.20	0.90	3.10	2.10	0.91	3.01
Grants-in-aid to State Governments	3601	...	...	...	...	...	...	...	...	...
Total-Revenue Section	6.02	21419.95	21425.97	21425.97	4.38	24350.63	24355.01	3.40	28373.69	28377.09
Charged	...	0.02	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	6.02	21419.93	21425.95	21425.95	4.38	24350.61	24354.99	3.40	28373.67	28377.07
CAPITAL SECTION										
Capital Outlay on Food, Storage and Warehousing	4408	34.49	...	34.49	31.90	...	31.90	38.05	...	38.05
Capital Outlay on North Eastern Areas	4552	3.72	...	3.72	4.03	...	4.03	2.78	...	2.78
Loans for Consumer Industries	6860	...	222.50	222.50	...	182.50	182.50	...	321.50	321.50
Loans and Advances to State Governments	7601	...	...	...	...	...	...	...	...	...
Charged	...	...	...	...	...	...	...	...	...	...
Voted	38.21	222.50	260.71	260.71	35.93	182.50	218.43	40.83	321.50	362.33
Total-Capital Section	38.21	222.50	260.71	260.71	35.93	182.50	218.43	40.83	321.50	362.33
Charged	...	...	...	...	...	...	...	...	...	...
Voted	38.21	222.50	260.71	260.71	35.93	182.50	218.43	40.83	321.50	362.33
GRAND TOTAL	44.23	21642.45	21686.68	21686.68	40.31	24533.13	24573.44	44.23	28695.19	28739.42
Charged	...	0.02	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	44.23	21642.43	21686.66	21686.66	40.31	24533.11	24573.42	44.23	28695.17	28739.40

Notes:- The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Food, Storage and Warehousing	2408	...	-8.13	-8.13	...	-37.12	-37.12	...	-356.63	-356.63
Capital Outlay on Food, Storage and Warehousing	4408	...	...	...	...	...	...	...	...	...
Capital Outlay on Food, Storage and Warehousing	6860	...	-220.00	-220.00	...	-180.00	-180.00	...	-320.00	-320.00
Total - Capital Section	...	-220.00	-220.00	-220.00	...	-180.00	-180.00	...	-320.00	-320.00
Total-Recovery	...	-228.13	-228.13	-228.13	...	-217.12	-217.12	...	-676.63	-676.63

The Expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	6.02	21411.82	21417.84	4.38	24313.51	24317.89	3.40	28017.06	28020.46
Capital	38.21	2.50	40.71	35.93	2.50	38.43	40.83	1.50	42.33
Total	44.23	21414.32	21458.55	40.31	24316.01	24356.32	44.23	28018.56	28062.79