

DEMAND NO. 19
MINISTRY OF DEFENCE

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of MINISTRY OF DEFENCE.

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.26	...	0.26	
Voted:	4674.02	385.82	5059.84	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF DEFENCE.

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Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat- General Services	...	483.73	483.73	...	473.45	473.45	...	477.84	477.84
Charged	...	0.26	0.26	...	0.26	0.26	...	0.26	0.26
Voted	...	483.47	483.47	...	473.19	473.19	...	477.58	477.58
Customs	2037	273.60	273.60	...	269.51	269.51	...	292.00	292.00
Public Works	2059	5.76	5.76	...	5.76	5.76	...	5.26	5.26
Miscellaneous General Services	2075	3897.48	3897.48	...	3889.69	3889.69	...	3889.69	3889.69
Housing	2216	7.09	7.09	...	7.33	7.33	...	7.15	7.15
Food ,Storage and Warehousing	2408	1.45	1.45	...	1.36	1.36	...	1.39	1.39
Industries	2852	4.55	4.55	...	4.16	4.16	...	0.95	0.95
Total Revenue Section	...	4673.66	4673.66	...	4651.26	4651.26	...	4674.28	4674.28
Charged	...	0.26	0.26	...	0.26	0.26	...	0.26	0.26
Voted	...	4673.40	4673.40	...	4651.00	4651.00	...	4674.02	4674.02
CAPITAL SECTION									
Capital Outlay on Other Fiscal Services	4047	296.40	296.40	...	241.74	241.74	...	350.00	350.00
Capital Outlay on Public Works	4059	11.10	11.10	...	8.31	8.31	...	7.31	7.31
Capital Outlay on Miscellaneous General Services	4075	15.00	15.00	...	15.00	15.00	...	15.00	15.00
Capital Outlay on Housing	4216	12.01	12.01	...	11.07	11.07	...	11.25	11.25
Miscellaneous Loans	7615	2.26	2.26	...	2.26	2.26	...	2.26	2.26
Total Capital Section	...	336.77	336.77	...	278.38	278.38	...	385.82	385.82
GRAND TOTAL	...	5010.43	5010.43	...	4929.64	4929.64	...	5060.10	5060.10
Charged	...	0.26	0.26	...	0.26	0.26	...	0.26	0.26
Voted	...	5010.17	5010.17	...	4929.38	4929.38	...	5059.84	5059.84

The Receipts shown below are netted for the purpose of exhibition in the Expenditure Budget.

Notes: The Receipts shown below are netted for the purpose of exhibition in the Expenditure Budget.

Revenue Section										
Miscellaneous General Services	0075	...	-4099.49	-4099.49	...	-4139.55	-4139.55	...	-4427.51	-4427.51

The Expenditure provisions net of the above receipts will be as under:

Revenue	...	574.17	574.17	...	511.71	511.71	...	246.77	246.77
Capital	...	336.77	336.77	...	278.38	278.38	...	385.82	385.82
Total	...	910.94	910.94	...	790.09	790.09	...	632.59	632.59