

DEMAND NO.24
DEFENCE ORDNANCE FACTORIES

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEFENCE ORDNANCE FACTORIES.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	1.15	...	1.15	
Voted:	693.50	...	693.50	

II. The Head under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE.**

		2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue Section:										
Defence Ordnance Factories	2079	...	7325.51	7325.51	...	6683.27	6683.27	...	6744.95	6744.95
Gross Expenditure	2079	...	7325.51	7325.51	...	6683.27	6683.27	...	6744.95	6744.95
Deduct-Supplies to Army, Navy and Air-Force	2079	...	-6029.61	-6029.61	...	-5777.41	-5777.41	...	-6050.30	-6050.30
Net Expenditure	2079	...	1295.90	1295.90	...	905.86	905.86	...	694.65	694.65
Charged		...	1.40	1.40	...	1.40	1.40	...	1.15	1.15
Voted		...	1294.50	1294.50	...	904.46	904.46	...	693.50	693.50
GRANDTOTAL		...	1295.90	1295.90	...	905.86	905.86	...	694.65	694.65
Charged		...	1.40	1.40	...	1.40	1.40	...	1.15	1.15
Voted		...	1294.50	1294.50	...	904.46	904.46	...	693.50	693.50

The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Defence Ordnance Factories	2079	...	-300.00	-300.00	...	-296.10	-296.10	...	-300.00	-300.00
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The Receipts shown below are netted for the purpose of exhibition in the Expenditure Budget.

Defence Ordnance Factories	2079	...	-838.14	-838.14	...	-920.25	-920.25	...	-977.26	-977.26
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The Expenditure provisions net of the above recoveries and receipts will be as under:

Revenue	...	157.76	157.76	...	-310.49	-310.49	...	-582.61	-582.61
Capital
Total	...	157.76	157.76	...	-310.49	-310.49	...	-582.61	-582.61