

**DEMAND NO.26
CAPITAL OUTLAY ON DEFENCE SERVICES**

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of **CAPITAL OUTLAY ON DEFENCE SERVICES**

	Revenue	Capital	Total	(In crores of Rupees)
<i>Charged:</i>	...	10.30	10.30	
<i>Voted:</i>	...	20942.46	20942.46	

II. The Head under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE.**

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
CAPITAL SECTION									
Capital Outlay on Defence Services	4076	...	21410.63	4076	...	21410.63	4076	...	21410.63
<i>Charged</i>		...	14.68		...	14.68		...	14.68
<i>Voted</i>		...	21395.95		...	21395.95		...	21395.95
GRANDTOTAL		...	21410.63		...	21410.63		...	21410.63
<i>Charged</i>		...	14.68		...	14.68		...	14.68
<i>Voted</i>		...	21395.95		...	21395.95		...	21395.95

The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Capital Section	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Outlay on Defence Services	4076	4076	4076

The Expenditure provisions net of the above recoveries will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue
Capital	...	21410.63	21410.63	...	14911.55	14911.55	...	20952.76	20952.76
Total	...	21410.63	21410.63	...	14911.55	14911.55	...	20952.76	20952.76