

DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION

DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION

(In crores of Rupees)

	Revenue	Capital	Total
Charged:	...	87.30	87.30
Voted:	919.98	70.20	990.18

II. The Heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION

II. The Heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Secretariat - General Services	...	2.35	2.35	...	1.99	1.99	...	3.17	3.17
Other Administrative Services	...	4.75	4.75	...	4.03	4.03	...	4.41	4.41
Other Social Services	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
North Eastern Areas	115.81	...	115.81	99.30	...	99.30	108.00	...	108.00
Industries	...	0.01	0.01	...	0.01	0.01	...	...	...
Other Outlays on Industries and Minerals	15.40	...	15.40	15.40	...	15.40	15.40	...	15.40
Grants in aid to State Governments	231.52	...	231.52	723.17	...	723.17	785.00	...	785.00
<b>Total-Revenue Section</b>	<b>366.73</b>	<b>7.11</b>	<b>373.84</b>	<b>841.87</b>	<b>6.03</b>	<b>847.90</b>	<b>912.40</b>	<b>7.58</b>	<b>919.98</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on North Eastern Areas	78.70	...	78.70	94.99	...	94.99	69.70	...	69.70
Capital Outlay on Non-ferrous Mining and Metallurgical Industries	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Loans for Villange and Small Industries	...	1.50	1.50	...	1.50	1.50	...	...	...
Loans and Advances to State Governments	23.97	...	23.97	82.54	...	82.54	87.30	...	87.30
<b>Charged</b>	<b>23.97</b>	<b>...</b>	<b>23.97</b>	<b>82.54</b>	<b>...</b>	<b>82.54</b>	<b>87.30</b>	<b>...</b>	<b>87.30</b>
<b>Voted</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total-Capital Section</b>	<b>103.17</b>	<b>1.50</b>	<b>104.67</b>	<b>178.03</b>	<b>1.50</b>	<b>179.53</b>	<b>157.50</b>	<b>...</b>	<b>157.50</b>
<b>Charged</b>	<b>23.97</b>	<b>...</b>	<b>23.97</b>	<b>82.54</b>	<b>...</b>	<b>82.54</b>	<b>87.30</b>	<b>...</b>	<b>87.30</b>
<b>Voted</b>	<b>79.20</b>	<b>1.50</b>	<b>80.70</b>	<b>95.49</b>	<b>1.50</b>	<b>96.99</b>	<b>70.20</b>	<b>...</b>	<b>70.20</b>
<b>GRAND TOTAL</b>	<b>469.90</b>	<b>8.61</b>	<b>478.51</b>	<b>1019.90</b>	<b>7.53</b>	<b>1027.43</b>	<b>1069.90</b>	<b>7.58</b>	<b>1077.48</b>
<b>Charged</b>	<b>23.97</b>	<b>...</b>	<b>23.97</b>	<b>82.54</b>	<b>...</b>	<b>82.54</b>	<b>87.30</b>	<b>...</b>	<b>87.30</b>
<b>Voted</b>	<b>445.93</b>	<b>8.61</b>	<b>454.54</b>	<b>937.36</b>	<b>7.53</b>	<b>944.89</b>	<b>982.60</b>	<b>7.58</b>	<b>990.18</b>