

áÉÉÉÉ ÉÉÉÉÉ DEMAND NO. 3

(ÉÉÉÉÉÉÉÉ +ÉÉÉÉÉ) DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING.

	@ÉÉÉÉÉ Revenue	(ÉÉÉÉÉ)Capital	VÉÉÉÉ Total	(BÉÉÉÉ áÉÉÉ)
ÉÉÉÉÉ Charged:	...	...	...	(In crores of Rupees)
ÉÉÉÉÉ Voted:	517.60	24.35	541.95	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF AGRICULTURE.

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Economic Services	3451	4.50	4.90	9.40	3.70	4.90	8.60	3.00	5.00	8.00
Animal Husbandry	2403	108.26	15.14	123.40	71.52	14.92	86.44	115.89	15.17	131.06
<i>Charged</i>		...	...	...	...	...	...	...	...	...
<i>Voted</i>		108.26	15.14	123.40	71.52	14.92	86.44	115.89	15.17	131.06
Dairy Development	2404	15.50	118.57	134.07	13.46	118.57	132.03	8.20	206.90	215.10
Fisheries	2405	27.47	14.85	42.32	28.78	15.16	43.94	24.15	14.88	39.03
North Eastern Areas	2552	30.00	...	30.00	24.00	...	24.00	30.00	...	30.00
Grants-in -aid to State Governments	3601	88.24	0.09	88.33	82.01	...	82.01	91.71	...	91.71
Grants-in -aid to Union Territory Governments	3602	2.70	...	2.70	1.82	...	1.82	2.70	...	2.70
Aid Materials and Equipments	3606	...	...	...	...	...	...	...	...	...
Total-Revenue Section		276.67	153.55	430.22	225.29	153.55	378.84	275.65	241.95	517.60
<i>Charged</i>		...	...	...	...	...	...	...	...	...
<i>Voted</i>		276.67	153.55	430.22	225.29	153.55	378.84	275.65	241.95	517.60
CAPITAL SECTION										
Capital Outlay on Animal Husbandry	4403	...	...	...	...	...	...	...	...	...
Capital Outlay on Dairy Development	4404	1.00	...	1.00	1.99	...	1.99	1.00	...	1.00
Capital Outlay on Fisheries	4405	22.33	...	22.33	12.72	...	12.72	23.35	...	23.35
Total-Capital Section		23.33	...	23.33	14.71	...	14.71	24.35	...	24.35
GRANDTOTAL		300.00	153.55	453.55	240.00	153.55	393.55	300.00	241.95	541.95
<i>Charged</i>		...	...	...	...	...	...	...	...	...
<i>Voted</i>		300.00	153.55	453.55	240.00	153.55	393.55	300.00	241.95	541.95

Notes : (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section									
Aid material and Equipment	3606	...	...	...	...	...	...	...	...

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget

Revenue Section									
Dairy Development	0404	...	-118.57	-118.57	...	-118.57	-118.57	...	-206.90-206.90

The expenditure provisions, net of the above recoveries and receipts, will be as under:

Revenue	276.67	34.98	311.65	225.29	34.98	260.27	275.65	35.05	310.70
Capital	23.33	...	23.33	14.71	...	14.71	24.35	...	24.35
Total	300.00	34.98	334.98	240.00	34.98	274.98	300.00	35.05	335.05