

DEMAND NO. 39

PENSIONS

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of PENSIONS.

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| | Revenue | Capital | Total | (In crores of Rupees) |
|----------|---------|---------|---------|-----------------------|
| Charged: | 12.74 | ... | 12.74 | |
| Voted: | 4487.26 | ... | 4487.26 | |

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE AND COMPANY AFFAIRS.

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| Major Head | 2002-2003 Budget | | | 2002-2003 Revised | | | 2003-2004 Budget | | |
|------------------------------|------------------|----------|----------------|-------------------|----------|----------------|------------------|----------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| REVENUE SECTION | | | | | | | | | |
| Pensions and Other | | | | | | | | | |
| Retirement Benefits | 2071 | ... | 4334.41 | 4334.41 | ... | 4139.30 | 4139.30 | ... | 4466.41 |
| Charged | ... | ... | 12.66 | 12.66 | ... | 11.66 | 11.66 | ... | 12.66 |
| Voted | ... | ... | 4321.75 | 4321.75 | ... | 4127.64 | 4127.64 | ... | 4453.75 |
| Social Security and Welfare | 2235 | ... | 33.59 | 33.59 | ... | 30.70 | 30.70 | ... | 33.59 |
| Charged | ... | ... | 0.08 | 0.08 | ... | 0.08 | 0.08 | ... | 0.08 |
| Voted | ... | ... | 33.51 | 33.51 | ... | 30.62 | 30.62 | ... | 33.51 |
| Total-Revenue Section | ... | ... | 4368.00 | 4368.00 | ... | 4170.00 | 4170.00 | ... | 4500.00 |
| Charged | ... | ... | 12.74 | 12.74 | ... | 11.74 | 11.74 | ... | 12.74 |
| Voted | ... | ... | 4355.26 | 4355.26 | ... | 4158.26 | 4158.26 | ... | 4487.26 |