

DEMAND NO. 40

INDIAN AUDIT AND ACCOUNTS DEPARTMENT

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of INDIAN AUDIT AND ACCOUNTS DEPARTMENT

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	29.91	...	29.91	
Voted:	964.28	15.50	979.78	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE & COMPANY AFFAIRS

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Audit	2016	...	955.41	955.41	...	959.73	959.73	...	994.19	994.19
Charged	...	...	27.43	27.43	...	28.28	28.28	...	29.91	29.91
Voted	...	...	927.98	927.98	...	931.45	931.45	...	964.28	964.28
Total-Revenue Section			955.41	955.41		959.73	959.73		994.19	994.19
Charged	...	...	27.43	27.43	...	28.28	28.28	...	29.91	29.91
Voted	...	...	927.98	927.98	...	931.45	931.45	...	964.28	964.28
CAPITAL SECTION										
Capital Outlay on Public works	4059	...	4.00	4.00	...	7.00	7.00	...	7.50	7.50
Capital Outlay on Housing	4216	...	8.00	8.00	...	6.00	6.00	...	8.00	8.00
Total-Capital Section			12.00	12.00		13.00	13.00		15.50	15.50
GRAND TOTAL			967.41	967.41		972.73	972.73		1009.69	1009.69
Charged	...	...	27.43	27.43	...	28.28	28.28	...	29.91	29.91
Voted	...	...	939.98	939.98	...	944.45	944.45	...	979.78	979.78

Notes : (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section										
Audit	2016	...	-74.63	-74.63	...	-74.97	-74.97	...	-77.77	-77.77
Charged	...	...	-2.43	-2.43	...	-2.77	-2.77	...	-2.77	-2.77
Voted	...	...	-72.20	-72.20	...	-72.20	-72.20	...	-75.00	-75.00
The expenditure provisions, net of the above recoveries, will be as under:										
Revenue		...	880.78	880.78	...	884.76	884.76	...	916.42	916.42
Capital		...	12.00	12.00	...	13.00	13.00	...	15.50	15.50
Total		...	892.78	892.78	...	897.76	897.76	...	931.92	931.92