

DEMAND NO. 41

DEPARTMENT OF REVENUE

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEPARTMENT OF REVENUE.

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEPARTMENT OF REVENUE.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.02	...	0.02	
Voted:	398.13	13.59	411.72	

II. The Heads under which this Grant/Appropriation will be accounted for on behalf of the MINISTRY OF FINANCE AND COMPANY AFFAIRS.

II. The Heads under which this Grant/Appropriation will be accounted for on behalf of the MINISTRY OF FINANCE AND COMPANY AFFAIRS.

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-General Services	2052	...	36.84	36.84	...	38.31	38.31	...	53.84	53.84
Charged	...	0.02	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	...	36.82	36.82	36.82	...	38.29	38.29	...	53.82	53.82
Collection of Taxes on Income & Expenditure	2020	...	0.30	0.30	...	0.33	0.33	...	0.35	0.35
Other Taxes and Duties on Commodities and Services	2045	...	35.43	35.43	...	35.08	35.08	...	36.00	36.00
Other Fiscal services	2047	...	22.72	22.72	...	27.34	27.34	...	28.40	28.40
Charged	...	...	...	...	...	...	...	...	...	...
Voted	...	22.72	22.72	22.72	...	27.34	27.34	...	28.40	28.40
Other Administrative Services	2070	...	18.46	18.46	...	18.09	18.09	...	19.06	19.06
Charged	...	...	...	...	...	...	...	...	...	...
Voted	...	18.46	18.46	18.46	...	18.09	18.09	...	19.06	19.06
Other Industries	2875	...	274.78	274.78	...	222.97	222.97	...	260.50	260.50
Grants-in-aid to State Governments	3601	1.00	...	1.00	1.00	...	1.00	...	...	...
Total-Revenue Section		1.00	388.53	389.53	1.00	342.12	343.12	...	398.15	398.15
Charged	...	0.02	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	1.00	388.51	389.51	389.51	1.00	342.10	343.10	...	398.13	398.13
CAPITAL SECTION										
Capital Outlay on Housing	4216	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
Capital Outlay on Other Industries	4875	...	3.13	3.13	...	3.30	3.30	...	8.59	8.59
Total-Capital Section		...	8.13	8.13	...	8.30	8.30	...	13.59	13.59
GRANDTOTAL		1.00	396.66	397.66	1.00	350.42	351.42	...	411.74	411.74
Charged	...	0.02	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	1.00	396.64	397.64	397.64	1.00	350.40	351.40	...	411.72	411.72

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	2003-2004 Budget	2003-2004 Budget
Secretariat-General Services	2052	-0.08
Other Administrative Services	2070	-9.94
Other Industries	2875	-20.45
Total-Recoveries		-30.47

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

Revenue Section	2003-2004 Budget	2003-2004 Budget
Other Industries	0875	-335.00

The expenditure provisions, net of the above recoveries and receipts, will be as under:

	Revenue	Capital	Total
Revenue	1.00	23.06	24.06
Capital	...	8.13	8.13
Total	1.00	31.19	32.19