

DEMAND NO. 42

DIRECT TAXES

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DIRECT TAXES.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.02	...	0.02	
Voted:	1210.82	115.50	1326.32	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE AND COMPANY AFFAIRS.

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Collection of Taxes on Income and Expenditure	2020	...	954.83	954.83	...	1028.02	1028.02	...	1127.45	1127.45
Charged	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	...	...	954.81	954.81	...	1028.00	1028.00	...	1127.43	1127.43
Collection of Estate Duty, Taxes on Wealth and Gift tax	2031	...	83.39	83.39	...	83.39	83.39	...	83.39	83.39
<b>Total-Revenue Section</b>	...	...	<b>1038.22</b>	<b>1038.22</b>	...	<b>1111.41</b>	<b>1111.41</b>	...	<b>1210.84</b>	<b>1210.84</b>
Charged	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	...	...	1038.20	1038.20	...	1111.39	1111.39	...	1210.82	1210.82
<b>CAPITAL SECTION</b>										
Capital Outlay on Public Works	4059	...	85.00	85.00	...	51.50	51.50	...	85.00	85.00
Capital Outlay on Miscellaneous General Services	4075	...	15.00	15.00	...	15.00	15.00	...	5.00	5.00
Capital Outlay on Housing	4216	...	25.00	25.00	...	7.00	7.00	...	25.50	25.50
<b>Total-Capital Section</b>	...	...	<b>125.00</b>	<b>125.00</b>	...	<b>73.50</b>	<b>73.50</b>	...	<b>115.50</b>	<b>115.50</b>
<b>GRAND TOTAL</b>	...	...	<b>1163.22</b>	<b>1163.22</b>	...	<b>1184.91</b>	<b>1184.91</b>	...	<b>1326.34</b>	<b>1326.34</b>
Charged	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	...	...	1163.20	1163.20	...	1184.89	1184.89	...	1326.32	1326.32

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Capital Section	2003-2004 Budget	2003-2004 Revised	2003-2004 Budget
Capital Outlay on Miscellaneous General Services	4075	...	-15.00
		...	-15.00
		...	-5.00
		...	-5.00

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total
Revenue	1038.22	1038.22	1111.41
Capital	110.00	110.00	58.50
<b>Total</b>	<b>1148.22</b>	<b>1148.22</b>	<b>1169.91</b>