

DEMAND NO. 43

INDIRECT TAXES

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of

INDIRECT TAXES.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	1.00	...	1.00	
Voted:	1135.50	265.10	1400.60	

II. The Heads under which this Grant will be accounted for on behalf of the

MINISTRY OF FINANCE AND COMPANY AFFAIRS.

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
2037 Customs	...	397.32	397.32	...	426.25	426.25	...	414.65	414.65
Charged	...	0.25	0.25	...	1.30	1.30	...	0.50	0.50
Voted	...	397.07	397.07	...	424.95	424.95	...	414.15	414.15
2038 Union Excise Duties	...	673.19	673.19	...	724.24	724.24	...	721.85	721.85
Charged	...	0.75	0.75	...	0.10	0.10	...	0.50	0.50
Voted	...	672.44	672.44	...	724.14	724.14	...	721.35	721.35
Total-Revenue Section	...	1070.51	1070.51	...	1150.49	1150.49	...	1136.50	1136.50
Charged	...	1.00	1.00	...	1.40	1.40	...	1.00	1.00
Voted	...	1069.51	1069.51	...	1149.09	1149.09	...	1135.50	1135.50
CAPITAL SECTION									
4047 Capital Outlay on Other	...	0.10	0.10	...	0.40	0.40	...	225.10	225.10
4059 Capital Outlay on Public Works	...	10.00	10.00	...	15.01	15.01	...	15.00	15.00
4216 Capital Outlay on Housing	...	30.00	30.00	...	24.70	24.70	...	25.00	25.00
Total-Capital Section	...	40.10	40.10	...	40.11	40.11	...	265.10	265.10
GRANDTOTAL	...	1110.61	1110.61	...	1190.60	1190.60	...	1401.60	1401.60
Charged	...	1.00	1.00	...	1.40	1.40	...	1.00	1.00
Voted	...	1109.61	1109.61	...	1189.20	1189.20	...	1400.60	1400.60

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section									
2037 Customs	...	-0.60	-0.60	...	-0.60	-0.60	...	-0.60	-0.60

The expenditure provisions, net of the above recoveries, will be as under:

Revenue	...	1069.91	1069.91	...	1149.89	1149.89	...	1135.90	1135.90
Capital	...	40.10	40.10	...	40.11	40.11	...	265.10	265.10
Total	...	1110.01	1110.01	...	1190.00	1190.00	...	1401.00	1401.00