

DEMAND NO. 48

DEPARTMENT OF FAMILY WELFARE

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEPARTMENT OF FAMILY WELFARE.

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEPARTMENT OF FAMILY WELFARE.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...
Voted:	5986.12	...	5986.12	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HEALTH AND FAMILY WELFARE.

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HEALTH AND FAMILY WELFARE.

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat - Social Services	2251	3.35	3.35	...	3.41	3.41	...	3.52	3.52
Family Welfare	2211	786.48	2102.45	816.45	659.60	1476.05	1286.03	882.60	2168.63
North-East Area	2552	409.00	409.00	415.00	...	415.00	493.00	...	493.00
Grants-in-aid to State Governments	3601	3161.31	3161.31	2898.99	...	2898.99	3104.04	...	3104.04
Grants-in-aid to Union Territory Governments	3602	43.72	43.72	19.56	...	19.56	46.93	...	46.93
Aid Materials and Equipment	3606	130.00	130.00	...	50.00	50.00	...	170.00	170.00
Total - Revenue Section	4930.00	919.83	5849.83	4150.00	713.01	4863.01	4930.00	1056.12	5986.12
CAPITAL SECTION									
Capital Outlay on North Eastern Areas	4552	...	...	...	...	...	...	...	...
GRAND TOTAL	4930.00	919.83	5849.83	4150.00	713.01	4863.01	4930.00	1056.12	5986.12

Notes:- The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Notes:- The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Revenue Section	2002-2003 Budget	2002-2003 Revised	2003-2004 Budget
Family Welfare	2211	-766.00	-766.00
Aid Materials and Equipments	3606	-130.00	-130.00
Total Recoveries	...	-896.00	-896.00

The expenditure, net of the above recoveries, will be as under:

The expenditure, net of the above recoveries, will be as under:

	Revenue	Capital	Total
Revenue	4930.00	23.83	4953.83
Capital	...	...	...
Total	4930.00	23.83	4953.83