

**DEPARTMENT OF HEAVY INDUSTRY**

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of DEPARTMENT OF HEAVY INDUSTRY.

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Charged:	...	...	...	(In crores of Rupees)
Voted:	132.90	467.75	600.65	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES.

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Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat-Economic										
Services	3451	1.20	5.80	7.00	1.20	5.80	7.00	1.25	6.01	7.26
Industries	2852	28.00	105.61	133.61	28.00	853.14	881.14	31.00	94.64	125.64
<b>Total-Revenue Section</b>	<b>29.20</b>	<b>111.41</b>	<b>140.61</b>	<b>29.20</b>	<b>858.94</b>	<b>888.14</b>	<b>32.25</b>	<b>100.65</b>	<b>132.90</b>	
<b>CAPITAL SECTION</b>										
Capital outlay on North										
Eastern Areas	4552	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
Capital outlay on Cement and Non-metallic										
Mineral Industries	4854	31.75	...	31.75	31.73	...	31.73	15.00	...	15.00
Capital Outlay on Engineering Industries	4858	11.56	...	11.56	11.56	...	11.56	18.84	...	18.84
Capital Outlay on Consumer Industries	4860	2.95	...	2.95	2.95	...	2.95	2.50	...	2.50
Loans for Cement and Non-metallic										
Mineral Industries	6854	...	150.00	150.00	...	121.96	121.96	0.01	150.00	150.01
Loans for Engineering Industries	6858	11.58	250.00	261.58	11.58	180.43	192.01	18.88	250.00	268.88
Charged	...	...	...	...	...	...	...	...	...	...
Voted	11.58	250.00	261.58	11.58	180.43	192.01	18.88	250.00	268.88	
Loans for Consumer Industries	6860	2.96	...	2.96	2.98	82.16	85.14	2.52	...	2.52
Loans for Other Industries and Minerals	6885	...	...	...	...	10.87	10.87	...	...	...
<b>Total-Capital Section</b>	<b>70.80</b>	<b>400.00</b>	<b>470.80</b>	<b>470.80</b>	<b>70.80</b>	<b>395.42</b>	<b>466.22</b>	<b>67.75</b>	<b>400.00</b>	<b>467.75</b>
Charged	...	...	...	...	...	...	...	...	...	...
Voted	70.80	400.00	470.80	470.80	70.80	395.42	466.22	67.75	400.00	467.75
<b>GRAND TOTAL</b>	<b>100.00</b>	<b>511.41</b>	<b>611.41</b>	<b>611.41</b>	<b>100.00</b>	<b>1254.36</b>	<b>1354.36</b>	<b>100.00</b>	<b>500.65</b>	<b>600.65</b>
Charged	...	...	...	...	...	...	...	...	...	...
Voted	100.00	511.41	611.41	611.41	100.00	1254.36	1354.36	100.00	500.65	600.65