

DEMAND NO. 5
ATOMIC ENERGY

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of **ATOMIC ENERGY**.

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Revenue Charged:	0.20	0.09	0.29	(In crores of Rupees)
Voted:	1624.57	1140.91	2765.48	

II. The Heads under which this Grant will be accounted for on behalf of the **DEPARTMENT OF ATOMIC ENERGY**.

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Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Economic Services	...	9.97	9.97	...	10.58	10.58	...	11.59	11.59	
Charged	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20	
Voted	...	9.77	9.77	...	10.38	10.38	...	11.39	11.39	
Industries	2852	36.49	770.46	806.95	7.49	769.21	776.70	5.00	591.97	596.97
Charged	...	...	...	...	...	...	...	...	...
Voted	36.49	770.46	806.95	7.49	769.21	776.70	5.00	591.97	596.97	
Atomic Energy Research	3401	203.55	765.30	968.85	194.10	800.34	994.44	175.50	840.71	1016.21
Charged	...	...	...	...	...	...	...	...	...
Voted	203.55	765.30	968.85	194.10	800.34	994.44	175.50	840.71	1016.21	
Total-Revenue Section	240.04	1545.73	1785.77	201.59	1580.13	1781.72	180.50	1444.27	1624.77	
Charged	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20	
Voted	240.04	1545.53	1785.57	201.59	1579.93	1781.52	180.50	1444.07	1624.57	
CAPITAL SECTION										
Capital Outlay on Telecommunication and Electronic Industries	4859	3.51	...	3.51	3.52	...	3.52	5.00	...	5.00
Capital Outlay on Atomic Energy Industries	4861	330.00	468.95	798.95	249.66	433.30	682.96	326.00	521.50	847.50
Charged	...	...	...	...	...	...	...	...	...
Voted	330.00	468.95	798.95	249.66	433.30	682.96	326.00	521.50	847.50	
Capital Outlay on Atomic Energy Research	5401	331.45	...	331.45	240.23	...	240.23	288.50	...	288.50
Charged	...	...	...	0.88	...	0.88	0.09	...	0.09
Voted	331.45	...	331.45	239.35	...	239.35	288.41	...	288.41	
Total-Capital Section	664.96	468.95	1133.91	493.41	433.30	926.71	619.50	521.50	1141.00	
Charged	...	...	...	0.88	...	0.88	0.09	...	0.09
Voted	664.96	468.95	1133.91	492.53	433.30	925.83	619.41	521.50	1140.91	
GRANDTOTAL	905.00	2014.68	2919.68	695.00	2013.43	2708.43	800.00	1965.77	2765.77	
Charged	...	0.20	0.20	0.88	0.20	1.08	0.09	0.20	0.29	
Voted	905.00	2014.48	2919.48	694.12	2013.23	2707.35	799.91	1965.57	2765.48	

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

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REVENUE SECTION										
Industries	2852	...	-3.00	-3.00	...	-6.00	-6.00	...	-6.00	-6.00
Atomic Energy Research	3401	...	-11.10	-11.10	...	-9.05	-9.05	...	-11.85	-11.85
Total-Revenue Section	...	...	-14.10	-14.10	...	-15.05	-15.05	...	-17.85	-17.85
CAPITAL SECTION										
Capital Outlay on Atomic Energy Industries	4861	...	-143.62	-143.62	...	-123.00	-123.00	...	-112.41	-112.41
Total-Capital Section	...	...	-143.62	-143.62	...	-123.00	-123.00	...	-112.41	-112.41
Total-Recoveries	...	...	-157.72	-157.72	...	-138.05	-138.05	...	-130.26	-130.26

Notes: (b) The above estimates do not include the receipts shown below which are netted for the purpose of expenditure budget.

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Revenue Section										
Industries	2852	...	-770.96	-770.96	...	-775.38	-775.38	...	-766.00	-766.00
The Expenditure provisions net of Recoveries will be as under:										
Revenue	240.04	760.67	1000.71	201.59	789.70	991.29	180.50	660.42	840.92	
Capital	664.96	325.33	990.29	493.41	310.30	803.71	619.50	409.09	1028.59	
Total	905.00	1086.00	1991.00	695.00	1100.00	1795.00	800.00	1069.51	1869.51	