

DEMAND NO. 51
MINISTRY OF HOME AFFAIRS

I. Estimates of the amount required in the year ending 31st March, 2004, to defray charges in respect of MINISTRY OF HOME AFFAIRS.

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.06	...	0.06	
Voted:	697.30	20.50	717.80	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.

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Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - General Services	2052	0.80	72.56	73.36	0.80	73.30	74.10	0.30	72.73	73.03
Charged		...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted		0.80	72.55	73.35	0.80	73.29	74.09	0.30	72.72	73.02
Council of Ministers	2013	...	0.06	0.06	...	0.04	0.04	...	0.05	0.05
Other Administrative Services	2070	4.00	360.39	364.39	4.00	374.54	378.54	4.46	403.86	408.32
Charged		...	0.09	0.09	...	0.05	0.05	...	0.05	0.05
Voted		4.00	360.30	364.30	4.00	374.49	378.49	4.46	403.81	408.27
Other Social Services	2250	...	0.30	0.30	...	0.25	0.25	...	0.40	0.40
Census Surveys and Statistics	3454	17.00	151.90	168.90	10.68	122.54	133.22	13.17	104.97	118.14
Grants-in-aid to State Governments	3601	...	71.50	71.50	...	71.95	71.95	...	97.42	97.42
Total - Revenue Section		21.80	656.71	678.51	15.48	642.62	658.10	17.93	679.43	697.36
Charged		...	0.10	0.10	...	0.06	0.06	...	0.06	0.06
Voted		21.80	656.61	678.41	15.48	642.56	658.04	17.93	679.37	697.30
CAPITAL SECTION										
Capital Outlay on Public Works	4059	...	20.25	20.25	...	15.71	15.71	0.50	17.50	18.00
Capital Outlay on Housing	4216	...	4.00	4.00	...	3.79	3.79	...	2.50	2.50
Total - Capital Section		...	24.25	24.25	...	19.50	19.50	0.50	20.00	20.50
GRANDTOTAL		21.80	680.96	702.76	15.48	662.12	677.60	18.43	699.43	717.86
Charged		...	0.10	0.10	...	0.06	0.06	...	0.06	0.06
Voted		21.80	680.86	702.66	15.48	662.06	677.54	18.43	699.37	717.80