

DEMAND NO. 53  
POLICE

I. Estimates of the amount required in the year ending 31st March, 2004, to defray charges in respect of POLICE.

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	2.58	342.35	344.93	
Voted:	9048.36	1093.98	10142.34	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.

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Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Police	2055	22.70	8273.06	8295.76	19.30	8155.05	8174.35	20.20	8229.74	8249.94
Charged	...	2.01	2.01	...	2.90	2.90	...	2.58	2.58	2.58
Voted	22.70	8271.05	8293.75	19.30	8152.15	8171.45	20.20	8227.16	8247.36	8247.36
Grants-in-aid to State Governments	3601	...	1164.00	1164.00	...	946.00	946.00	...	801.00	801.00
<b>Total - Revenue Section</b>	<b>22.70</b>	<b>9437.06</b>	<b>9459.76</b>	<b>19.30</b>	<b>9101.05</b>	<b>9120.35</b>	<b>20.20</b>	<b>9030.74</b>	<b>9050.94</b>	<b>9050.94</b>
Charged	...	2.01	2.01	...	2.90	2.90	...	2.58	2.58	2.58
Voted	22.70	9435.05	9457.75	19.30	9098.15	9117.45	20.20	9028.16	9048.36	9048.36
<b>CAPITAL SECTION</b>										
Capital Outlay on Police	4055	180.50	649.24	829.74	154.50	711.38	865.88	181.50	888.83	1070.33
Charged	...	1.35	1.35	...	1.35	1.35	...	1.35	1.35	1.35
Voted	180.50	647.89	828.39	154.50	710.03	864.53	181.50	887.48	1068.98	1068.98
North Eastern Areas	4552	25.00	...	25.00	25.00	...	25.00	...	25.00	25.00
Loans and Advances to State Governments	7601	...	516.00	516.00	...	366.00	366.00	...	341.00	341.00
Charged	...	516.00	516.00	...	366.00	366.00	...	341.00	341.00	341.00
Voted	...	...	...	...	...	...	...	...	...	...
<b>Total - Capital Section</b>	<b>205.50</b>	<b>1165.24</b>	<b>1370.74</b>	<b>179.50</b>	<b>1077.38</b>	<b>1256.88</b>	<b>206.50</b>	<b>1229.83</b>	<b>1436.33</b>	<b>1436.33</b>
Charged	...	517.35	517.35	...	367.35	367.35	...	342.35	342.35	342.35
Voted	205.50	647.89	853.39	179.50	710.03	889.53	206.50	887.48	1093.98	1093.98
<b>GRAND TOTAL</b>										
Charged	228.20	10602.30	10830.50	198.80	10178.43	10377.23	226.70	10260.57	10487.27	10487.27
Voted	...	519.36	519.36	...	370.25	370.25	...	344.93	344.93	344.93
Voted	228.20	10082.94	10311.14	198.80	9808.18	10006.98	226.70	9915.64	10142.34	10142.34

Notes:- The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	Police	2055	...	-87.30	-87.30	...	-76.65	-76.65	...	-78.60	-78.60
The expenditure, net of the above recoveries, will be as under:											

Revenue	22.70	9349.76	9372.46	19.30	9024.40	9043.70	20.20	8952.14	8972.34
Capital	205.50	1165.24	1370.74	179.50	1077.38	1256.88	206.50	1229.83	1436.33
<b>Total</b>	<b>228.20</b>	<b>10515.00</b>	<b>10743.20</b>	<b>198.80</b>	<b>10101.78</b>	<b>10300.58</b>	<b>226.70</b>	<b>10181.97</b>	<b>10408.67</b>