

DEMAND NO.59

MINISTRY OF INFORMATION & BROADCASTING

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of **MINISTRY OF INFORMATION & BROADCASTING**

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.05	...	0.05	
Voted:	1289.56	231.59	1521.15	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION & BROADCASTING**

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Social Services	2251	1.56	13.83	15.39	1.56	14.51	16.07	1.60	15.04	16.64
Charged	...	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
Voted	1.56	13.80	15.36	1.56	14.48	16.04	1.60	15.01	16.61	16.61
Art and Culture	2205	2.92	1.77	4.69	1.03	1.79	2.82	2.74	1.90	4.64
Information and Publicity	2220	24.25	188.87	213.12	22.69	188.16	210.85	26.85	192.82	219.67
Charged	...	...	...	...	...	...	...	...	0.02	0.02
Voted	24.25	188.87	213.12	22.69	188.16	210.85	26.85	192.80	219.65	219.65
Broadcasting	2221	53.75	914.11	967.86	57.20	914.11	971.31	109.20	896.44	1005.64
North Eastern Areas	2552	33.50	...	33.50	30.59	...	30.59	43.02	...	43.02
Total - Revenue Section		115.98	1118.58	1234.56	113.07	1118.57	1231.64	183.41	1106.20	1289.61
Charged	...	...	0.03	0.03	...	0.03	0.03	...	0.05	0.05
Voted	115.98	1118.55	1234.53	113.07	1118.54	1231.61	183.41	1106.15	1289.56	1289.56
CAPITAL SECTION										
Capital Outlay on Information and Publicity	4220	23.97	...	23.97	11.12	...	11.12	15.71	...	15.71
Loans for Broadcasting	6221	228.75	...	228.75	227.25	...	227.25	166.00	...	166.00
Capital Outlay on North Eastern Areas	4552	46.30	...	46.30	43.65	...	43.65	49.88	...	49.88
Total-Capital-Section		299.02	...	299.02	282.02	...	282.02	231.59	...	231.59
GRAND TOTAL		415.00	1118.58	1533.58	395.09	1118.57	1513.66	415.00	1106.20	1521.20
Charged	...	...	0.03	0.03	...	0.03	0.03	...	0.05	0.05
Voted	415.00	1118.55	1533.55	395.09	1118.54	1513.63	415.00	1106.15	1521.15	1521.15

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Information and Publicity	2220	...	-0.08	-0.08	...	-0.07	-0.07	...	-0.08	-0.08

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	115.98	1118.50	1234.48	113.07	1118.50	1231.57	183.41	1106.12	1289.53
Capital	299.02	...	299.02	282.02	...	282.02	231.59	...	231.59
Total	415.00	1118.50	1533.50	395.09	1118.50	1513.59	415.00	1106.12	1521.12