

DEMAND NO. 60
MINISTRY OF LABOUR

I. Estimates of the amount required in the year ending 31st March, 2004 to defray charges in respect of **MINISTRY OF LABOUR.**

Charged: Voted:	Revenue	Capital	Total	(In crores of Rupees)
0.02	...	0.02	0.02	
970.85	0.16	971.01		

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF LABOUR.**

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Social Services	2251	...	13.00	13.00	...	14.00	14.00	...	15.20	15.20
Welfare of Scheduled Castes, Scheduled Tribes & other Backward Classes	2225	1.23	2.35	3.58	0.50	2.38	2.88	0.70	2.74	3.44
Labour and Employment	2230	124.36	822.68	947.04	108.87	738.06	846.93	123.57	803.79	927.36
	Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
	Voted	124.36	822.66	947.02	108.87	738.04	846.91	123.57	803.77	927.34
North Eastern Areas	2552	2.77	...	2.77	12.50	...	12.50	17.00	...	17.00
Grants-in-aid to State Governments	3601	6.00	11.18	17.18	3.13	3.10	6.23	4.22	3.65	7.87
Grants-in-aid to Union Territory Governments	3602	...	...	...	...	...	...	...	...	...
Aid-Materials and Equipments	3606	...	0.19	0.19	...	0.14	0.14	...	...	...
Total-Revenue Section		134.36	849.40	983.76	125.00	757.68	882.68	145.49	825.38	970.87
	Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
	Voted	134.36	849.38	983.74	125.00	757.66	882.66	145.49	825.36	970.85
CAPITAL SECTION										
Capital Outlay on Other Social Services	4250	...	0.06	0.06	...	0.04	0.04	...	0.08	0.08
North Eastern Areas	4552	14.23	...	14.23	...	...	...	...	...	...
Loans for Other Social Services	6250	...	0.08	0.08	...	0.07	0.07	...	0.08	0.08
Total-Capital Section		14.23	0.14	14.37	...	0.11	0.11	...	0.16	0.16
GRAND TOTAL		148.59	849.54	998.13	125.00	757.79	882.79	145.49	825.54	971.03
	Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
	Voted	148.59	849.52	998.11	125.00	757.77	882.77	145.49	825.52	971.01

Notes:- The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Revenue Section										
Labour & Employment	2230	...	-105.30	-105.30	...	-99.54	-99.54	...	-110.98	-110.98
Grants-in-Aid to State Governments	3601	...	-10.88	-10.88	...	-3.00	-3.00	...	-3.50	-3.50
Aid-Materials and Equipments	3606	...	-0.19	-0.19	...	-0.14	-0.14	...	...	...
Total-Revenue Section		...	-116.37	-116.37	...	-102.68	-102.68	...	-114.48	-114.48
Capital Section										
Capital Outlay on Other Social Services	4250	...	-0.06	-0.06	...	-0.04	-0.04	...	-0.08	-0.08
Loans for Other Social Services	6250	...	-0.08	-0.08	...	-0.07	-0.07	...	-0.08	-0.08
Total-Capital Section		...	-0.14	-0.14	...	-0.11	-0.11	...	-0.16	-0.16

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total
Revenue	134.36	733.03	867.39
Capital	14.23	...	14.23
Total	148.59	733.03	881.62
	125.00	655.00	780.00
	145.49	710.90	856.39