

àÉÉÉÉ ÉÉÉÉÉ DEMAND NO. 67
REVENUE, CAPITAL AND TOTAL
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

I. REVENUE, CAPITAL AND TOTAL BEARING BEHALF OF THE MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS FOR THE YEAR ENDING 31st MARCH, 2004, TO DEFRAY CHARGES IN RESPECT OF

I. Estimates of the amount required in the year ending 31st March, 2004, to defray charges in respect of **MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS.**

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	9.00	9.00	
Voted:	116.01	...	116.01	

II. THE HEADS UNDER WHICH THIS GRANT WILL BE ACCOUNTED FOR ON BEHALF OF THE

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS.**

Major Head	2002-2003 Budget			2002-2003 Revised			2003-2004 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat - General Services	8.50	23.59	32.09	7.50	22.02	29.52	7.60	24.33	31.93
Administration of Justice	...	21.48	21.48	...	22.02	22.02	...	21.39	21.39
Public Service Commission	...	17.05	17.05	...	17.10	17.10	...	17.20	17.20
Police	0.59	90.13	90.72	0.32	93.73	94.05	...	...	...
Charged	...	0.04	0.04	...	0.04	0.04	...	...	...
Voted	0.59	90.09	90.68	0.32	93.69	94.01	...	...	...
Other Administrative Services	25.91	18.34	44.25	24.18	18.98	43.16	26.40	19.09	45.49
Total - Revenue Section	35.00	170.59	205.59	32.00	173.85	205.85	34.00	82.01	116.01
Charged	...	0.04	0.04	...	0.04	0.04	...	...	...
Voted	35.00	170.55	205.55	32.00	173.81	205.81	34.00	82.01	116.01
CAPITAL SECTION									
Capital Outlay on Public Works	...	...	...	1.00	...	1.00	...	...	...
Capital Outlay on Police	...	0.10	0.10	...	0.15	0.15	...	...	...
Loans & Advances to State Govts.	...	8.00	8.00	...	8.00	8.00	...	9.00	9.00
Charged	...	8.00	8.00	...	8.00	8.00	...	9.00	9.00
Voted	...	...	...	...	...	...	...	...	...
Total - Capital Section	...	8.10	8.10	1.00	8.15	9.15	...	9.00	9.00
Charged	...	8.00	8.00	...	8.00	8.00	...	9.00	9.00
Voted	...	0.10	0.10	1.00	0.15	1.15	...	...	...
GRANDTOTAL									
Charged	35.00	178.69	213.69	33.00	182.00	215.00	34.00	91.01	125.01
Voted	35.00	170.65	205.65	33.00	173.96	206.96	34.00	82.01	116.01